

HO WEST DISTRICT ASSEMBLY, DZOLOKPUITA



NATIONAL DEVELOPMENT POLICY FRAMEWORK (2022 – 2025)

DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (DMTDP 2022-2025)

**PREPARED BY:
DPCU – HWDA**

DECEMBER, 2021

FOREWORD

The Local Governance Act, 2016 (Act 936) provides that Metropolitan, Municipal and District Assemblies (MMDAs) shall exercise deliberative, legislative and executive functions and shall be responsible for the formulation and execution of plans, programmes and strategies as well as mobilize resources for the overall development in their jurisdiction.

The Ho West District Assembly in fulfilment of its mandate, has prepared the District Medium-Term Development Plan (DMTDP) in collaboration with Development Partners, Civil Society Organizations and other key stakeholders which is expected to be operational in the next four-year plan period (2022-2025). Accordingly, the DMTDP 2022-2025 was prepared within the context of the Medium-Term National Development Policy Framework (2022-2025), the National Development Planning (System) Regulation, 2016 (L.I. 2232), existing legislations, District Planning Guidelines and other requirements issued by the National Development Planning Commission (NDPC). The preparation of the Plan also took into account policies of other Ministries which include but not limited to the Ministry of Local Government, Decentralization and Rural Development (MLGDRD), Ministry of Gender, Children and Social Protection (MoGCSP) and the Ministry of Food and Agriculture (MoFA).

It is imperative to emphasize that, the Ho West District Assembly would work collectively with stakeholders to ensure that the district continues to grow in peace and harmony to attract investors from the country and beyond, improve living conditions and provide conducive environment for its citizens. The Assembly would also continue to increase participation at all levels, ensure transparency and accountability in the use of resources to the people it serve. It is highly anticipated that, stakeholders would support to implement the activities/projects/programmes earmarked for the various plan periods to ensure the realization of the goal of the DMTDP 2022-2025 which seeks “To Enhance Living Standards of the People through Improved Access to Basic Social Services, Infrastructure and Creation of Enabling Environment for Job Creation and Economic Growth”.



.....
HON. ERNEST VICTOR APAU
DISTRICT CHIEF EXECUTIVE
HO WEST

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LIST OF ACRONYMS

AIDS	-	Acquired Immune Defficiency Syndrome
AU	-	African Union
CA	-	Central Administration
CBOs	-	Community Based Organizations
CNC	-	Centre for National Culture
CSOs	-	Civil Society Organizations
CWSA	-	Community Water and Sanitation Agency
DBA	-	District Budget Analyst
DCD	-	District Ciirdinating Director
DCE	-	District Chief Executive
DFO	-	District Finance Officer
DPCU	-	District Planning and Coordinating Unit
DPO	-	District Planning Officer
FBOs	-	Farmer Based Organizations
FC	-	Forestry Commission
GES	-	Ghana Education Service
GHS	-	Ghana Health Service
GLOWA	-	Global Women Empowerment Agency
GNFS	-	Ghana National Fire Service
GOG	-	Government of Ghana
GPS	-	Ghana Police Service
GSS	-	Ghana Statistical Service
GWCL	-	Ghana Waetr Company Limited
HIV	-	Human Immune Virus
HR	-	Human Resource
HWDA	-	Ho West District Assembly
ICT	-	Information Communication Technology

IGF	-	Internally Generated Fund
LGS	-	Local Government Service
LI	-	Legislative Instrument
MLGDRD	-	Ministry of Local Government, Decentralization and Rural Development
MoFA	-	Ministry of Food and Agriculture
MoGCSP	-	Ministry of Gender, Children and Social Protection
MP	-	Member of Parliament
MTDP	-	Medium Term Development Plan
NADMO	-	National Disaster Management
NCCE	-	National Communication and Civic Education
NDPC	-	National Development Planning Commission
NGO	-	Non-Governmental Organization
PHC	-	Population and Housing Census
PMTCT	-	Prevention of Mother-to-Child Transmission
PWD	-	Persons with Disability
RCC	-	Regional Coordinating Council
SDG	-	Sustainable Development Goals
SW&CD	-	Social Welfare and Community Development
UNDP	-	United Nations Development Programme
VCT	-	Voluntary Counselling and Testing

ACKNOWLEDGMENT

First, the plan preparation team which consist of members of District Planning and Coordinating Unit (DPCU) wish to express their profound gratitude to the Almighty God/Allah for His grace, Mercy and wisdom to prepare the Plan.

The Team's heartfelt thanks also goes to Hon. Ernest Victor Apau, the District Chief Executive, Mr. Wisdom Kporngor, the District Coordinating Director and Management for making resources available to undertake expected activities regarding the 2022-2025 Medium Term Plan (MTDP). The entire Staff of the Assembly can not be forgotten for assisting in gathering relevant data from the various communities to successfully complete the Plan.

Again, the Team wish to thank all Hon. Assembly Members, Area Council and Unit Committee Members, the Traditional Authorities, Development Partners, Civil Society Representatives, Agencies and Corporate Institutions as well as other stakeholders who supported in diverse ways.

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- | | | | |
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EXECUTIVE SUMMARY

Section 12 sub-section 2 and 3 of the Local Governance Act 2016, Act 936, mandates District Assemblies to exercise deliberative, legislative and executive functions. The Act further specifies that, a District Assembly shall be responsible for the overall development of the area within their jurisdiction and formulate and implement plans, programmes and strategies for the efficient and effective mobilisation of resources essential for the total development of the district.

Ho West District Assembly (HWDA) has a vision of being a District of Choice as an Investment Destination for rapid Development. The Assembly also exists to facilitate good governance for an integrated, sustainable and holistic development through effective and efficient mobilization, utilization of human and material resources to enhance the living standard of the people. The core values of HWDA are; Client focus, Prompt quality service delivery, Reliability, Transparency, Honesty, Accountability, Respect for internal and external client, Team work, Creativity and innovation, Stakeholder participation.

The main goal of the District Medium Term Development Plan is **“To Enhance Living Standards of the People through Improved Access to Basic Social Services, Infrastructure and Creation of Enabling Environment for Job Creation and Economic Growth”**.

To achieve these, HWDA reconstituted the District Planning Coordinating Unit in line with the National Development Planning Systems Legislative Instrument (LI, 2232) for the Plan Preparation spanning from 2022 through to 2025 (NDPC, 2016). The plan is based on the Medium-Term National Development Policy Framework. (2022-2025). This plan would form the basis for implementing the national policies which will inform the process of budgeting at all levels.

The preparation of the MTDP was based on the guidelines provided by the National Development Planning Commission (NDPC) to facilitate the preparation of the plan, provide tools and techniques to deliver same and among others prescribe the format for the plans (NDPC, 2020).

In preparing this plan, a comprehensive review of the plan prepared under ‘Agenda for Jobs, creating prosperity and equal opportunity’ was carried out to determine development gaps and issues requiring serious attention in the district. In order that the plan would meet the needs of the people as well as satisfy statutory requirements, a participatory approach was employed in the formulation. The team comprising officers with various technical backgrounds and representing diverse interests undertook the assignment. Relevant stakeholders such as Honourable Assembly Members, Town/ Area Council Members, Unit Committee Members, Community Members, Civil Society Organisations, People Living with Disability the Private Sector among others. To ensure full participation, public hearings

were held at all the twenty- five Electoral Areas in the District. During this process needs assessment were done, from which prioritised needs were obtained and harmonised.

The District Planning Coordinating Unit also had interactions with Corporate Agencies and Institutions to assess their development projections over the planning period for possible inclusion in the Plan.

In the prioritisation of issues, the following were considered;

1. The first is the severity and diversity of problem and intended benefits for which reason projects emanating would have an impact on a large proportion of the citizenry especially the poor and the vulnerable;
2. The next is the multiplier effect on economic efficiency, while considering social-cultural acceptability, technical appropriateness among others;
3. There is also the need to identify the significant linkage effect on meeting basic human needs and rights based on the principles of Participation, Accountability, Non-Discrimination, Empowerment and Human Rights Standards;
4. The significant effects of problem in sustainable spatial development of designated spaces were also considered;
5. That all activities, projects and programmes would ultimately achieve the national goal, which also aims at achieving the globally adopted Sustainable Development Goals (SDG)s and the AU Agenda 2063.
6. Finally, that the projects should have significant multiplier effects on the local economy.

The National Development Policy Term Framework has five development dimensions namely;

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance, Corruption and Public Accountability and
5. Strengthening Ghana's role in international affairs.
6. Implementation, Coordination, Monitoring and Evaluation

The framework also has five goals which are co-terminus with the broad development areas. It is within these goals that the district must function based on our distinctiveness. These Goals are;

1. Build a prosperous country
2. Safeguard the natural environment and ensure a resilient built environment

3. Maintain a stable, united and safe society
4. Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)
5. Improve delivery of development outcomes at all levels

The Planning Team, as per the development issues that emerged, worked with all 5 goals.

In the course of the plan preparation, the team took into account other essential policy documents such as the Local Economic Development Policy and its Operational Manual, the rural development Policy, the National Decentralisation policy, the National Gender Policy as well as the Child and Family Welfare Policy. We also took cognisance of documents on Climate Change and Adaptability, the manual for Social Accountability and Popular Participation. We also considered the documents on Programme Based Budgeting and the Regional Spatial Development Framework among others. Other issues that have been mainstreamed in the plan are the Sustainable Development Goals (SDGs), African Union Agenda 2063 as well as the Paris Climate Change Agreement.

An amount of GHC36,301,662.60 was estimated for the implementation of programmes and projects within the plan period. Out of this, donors' contribution amounts to GHC 6,226,846.40 which represent 17.15%, GoG contribution is GHC14,365,333.92 representing 39.57%, DACF contribution is GHC7,071,171.88 which also represent 19.48%, IGF and DPAT contributions are 1,688,157.40 and 6,950,152.00 representing 4.65% and 19.15% respectively.

The plan has been prepared to tackle the key development issues in the district which include the following;

- Poor sanitation
- Inadequate revenue mobilization especially Internally Generated Fund.
- Lack of markets for agricultural produce
- Low agricultural productivity and output.
- Indiscriminate Bushfire
- Inadequate access to veterinary services.
- Weak enforcement of building regulations.
- Inadequate access to quality pre-school education.
- Poor academic performance at both basic and second cycle schools.
- Poor performance and functioning of the Town and Area Councils.
- Low participation of women in decision making
- Ineffective land use planning and implementation

It is expected that after implementation, the district would be more resilient, prosperous and safe with equal opportunities for all-in well-planned settlements. All these will be achieved with efficient, effective and dynamic institutions whose staff are motivated to serve the citizens in a participatory manner.

The plan has been structured into seven chapters. Chapter one focuses on performance review, profile of the district, current situation and ends with a summary of key development problems, gaps and issues identified in the current situation. Chapter two is on prioritisation of development issues. This is followed by Chapter three, which focuses on development projections, goals and objectives and strategies to achieve them. Chapter four is on the composite development programmes while the fifth chapter is on the annual action plans. The sixth chapter concentrates on monitoring and evaluation arrangements while the last chapter, seven is on communication strategy.

The District Assembly held a Public Hearing on Thursday, 30th December, 2021 at the Church of Pentecost, Dzolokpuita where all relevant stakeholders participated. See Appendix D for the Public Hearing Report and the list of stakeholders respectively.

It is envisaged that, this plan when implemented, coupled with adherence to monitoring and evaluation strategies captured in the plan will go a long way to transform the local economy and enhance the living standards of the citizenry in the district.



CHAPTER ONE: PERFORMANCE REVIEW AND PROFILE/CURRENT SITUATION/BASELINE

1.1 District Establishment

The Ho West Assembly was established by the Legislative Instrument (LI) 2083 of 2012. It is the highest political and administrative authority in the district. It was carved out of Ho Municipal in January, 2012 and inaugurated in June 2012.

1.2 Vision, Mission, Core Values and Function

A District of Choice as an Investment Destination for rapid Development.

- **Mission Statement**

The Ho West District Assembly exists to facilitate good governance for an integrated, sustainable and holistic development through effective and efficient mobilization, utilization of human and material resources to enhance the living standard of the people.

- **Core Values**

- i. Client focus
- ii. Prompt quality service delivery
- iii. Reliability
- iv. Transparency
- v. Honesty
- vi. Accountability
- vii. Respect for internal and external client
- viii. Team work
- ix. Creativity and innovation
- x. Stakeholder participation

- **Functions of the Ho West District Assembly**

The core functions of the District Assembly as specified by the Local Governance Act, 2016 (Act 936), section 10 are as follows:

- i. Exercise political and administrative authority in the district, provide guidance, give direction to, and supervise the other administrative authorities in the district.
- ii. Perform deliberative, legislative and executive functions.
- iii. Be responsible for the overall development of the district.

- iv. Formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district.
- v. Promote and support productive activity and social development in the district and remove any obstacles to initiative and development.
- vi. Initiate programmes for the development of basic infrastructure and provide district works and services in the district.
- vii. Responsible for the development, improvement and management of human settlements and the environment in the district.
- viii. Responsible in co-operation with the appropriate national and local security agencies for the maintenance of security and public safety in the district.
- ix. Ensure ready access to Courts in the district for the promotion of justice.
- x. Shall initiate, sponsor or carry out studies that are necessary for the performance of a function conferred by this Act or by any other enactment.
- xi. Perform any other functions provided for under any other enactment.

1.3 Performance Under the Agenda for Jobs (2018-2021)

This section reviewed the performance of the 2018-2021 programmes and projects with respect to the plan implementation. Information for this review were gathered from monitoring reports as informed by inputs from the district departments, mid-term, terminal and participatory evaluation reports, and baseline study reports constitute sources of information for the performance review various departments.

The reviewed had been conducted under the various development dimensions such as;

- i. Social Development
- ii. Economic Development
- iii. Environment, infrastructure and Human Settlement
- iv. Governance, Corruption and Public Accountability
- v. Strengthen Ghana's role in international affairs

Table 1.0: Performance of Development Dimensions (2018-2021)

Development Dimension	Indicator	Baseline (2017)	2018-2021 Medium Term Target	Development Outcomes	
				Year	Data
Performance Review-Economic Development					
Economic Development	Total output of agricultural production (Tones)	Rice (milled): 9884	14,700	2020	14,632
		Maize: 10,435	14,800	2020	14,889
		Cassava: 9567	13,897	2020	13,987
		Cocoyam: 476	768	2020	687
		Yam: 8745	11,567	2020	12,675
	Percentage of arable land under cultivation	12%	16%	2020	17.8%
	Number of new industries established to boost production and employment	1	4	2020	5
	Proportion of people offered employment in the industries created	20%	35%	2020	55%
	Proportion of tourist who visited for site seeing at the various tourism sites	30%	45%	18	34%
	Proportion of clients who have received support in trade exhibitions	17%	25%	2019	31%
	Proportion of farmers given ICT to improve production	0	5%	2019	8%
	Proportion of Youth who have been assisted and engaged in agri-businesses	15%	21%	2019	28%
	Proportion of DA expenditure that made within MTDP Budget	91%	100	2020	100%
	Proportion of job created through IGF	29%	65%	2020	52%
Proportion of young farmers assisted and have access to improved land for agriculture development	4%	10%	2020	7%	
Net enrolment rate	Kindergarten: 75.1%	90%	2020	85.20%	
		Primary: 66%	80%	2020	76.50%
		JHS: 45.6%	80%	2020	61.93%
	Gender parity ratio	Kindergarten: 0.95%	1%	2020	0.97%

Social Development		Primary: 0.91%	1.9%	2020	1.02%	
		JHS: 0.9%	0.98%	2020	1.01%	
		SHS: 0.65%	0.78%	2020	0.59%	
	Proportion of Students have attended school and completion	Kindergarten: 98.5%	111%	2020	112%	
		Primary: 79.5%	97%	2020	90%	
		JHS: 85%	95%	2020	92%	
	Pupil-Teacher ratio	SHS: 67%	85%	2020	84.5%	
		Primary: 1.25	1.35	2021	1:28	
		JHS: 1.20	1.35	2021	1:30	
	Proportion of health facilities operational and provided health services to clients	SHS	1:45	1:40	2021	1:50
		27%	30%	2020	37%	
		35.7%	75%	2020	47%	
	Proportion of population with valid NHIS card have access to health services	35%	55%	2020	85%	
		Urban: 60.6%	90%	2020	68%	
		Rural: 66.50%	85%	2020	80.7%	
	Proportion of Population who have access to improved health service delivery	80%	95%	2021	90.5%	
		Urban: 46%	100%	2020	51%	
		Rural: 41%	100	2020	47.3%	
	Proportion of births and deaths registered	Births: 30%	42%	2020	49%	
		Deaths: 224	98	2020	143	
	Proportion of cases of child trafficking and abuse recorded	Child Trafficking: 0%	0%	2019 2020	0% 0%	
		Child Abuse 13%	80%	2020	15%	
	Proportion of Malaria cases fatality (institutional)	0.37.8%	0%	2020	2.10%	
	Proportion of Children (below 18years) malaria case recorded	0.101%	0.0002%	2021	0.28%	
	Doctor patient ratio:	1:112,561	1:14,000	2020	1:13,164	
	Nurse population ratio:	1:852	1:500	2020	1:891	
	Percentage change in HIV/AIDS Case Mortality	10%	4%	2020	4%	
% Change in Malnutrition cases	Normal	58%	2020	97.1%		
	Moderate acute	32%	2020	2.8%		
	Severe acute	29%	2020	0.1%		
Percentage of households identified and covered	43%	60%	2020	48%		

	under the LEAP Programme				
	Maternal mortality ratio	12/100,000	1/100,000 0	2020	10/100,000
	Proportion of people assisted with productive skills and have graduated from the LEAP programme	0%	65%	2021	27%
	Percentage of education Pupils with special needs assisted with PWD funds	0.34%	10%	2020	12%
	% of special issues and concerns of women and children with disabilities (WWDs) addressed	5%	60%	2021	45%
	Proportion of private capital amount spent in sport infrastructure development	0%	100%	2021	62%
	Average time spent to respond to Emergency medical services	1hrs:20mns	20mns	2021	35mns
	Proportion of Traditional Medical Practitioners integrated into existing delivery system	2%	20%	2020	8%
	Proportion of District Health Management Information System covered	40%	85%	2021	65.5%
Environment, Infrastructure and Human Settlement	Percentage of road network in good condition	Urban: 85%	90%	2020	75%
		Rural: 35%	65%	2020	51%
		Urban Roads:4km	3km	2020	1.5km
		Feeder Roads: 6.5km	2km	2020	10km
	Proportion of road accidents in the district recorded	6%	4%	2019	12%
	Percentage of communities covered with electricity	Urban: 100%	100%	2020	100%
		Rural: 87%	95%	2020	98%
	Hectors of degraded forest, mining, dry and wet lands rehabilitated/ restored	1.5 hectors	10.5htr	2020	4.5htr
	Proportion of settlements with local plans and	0%	5%	2020	8%

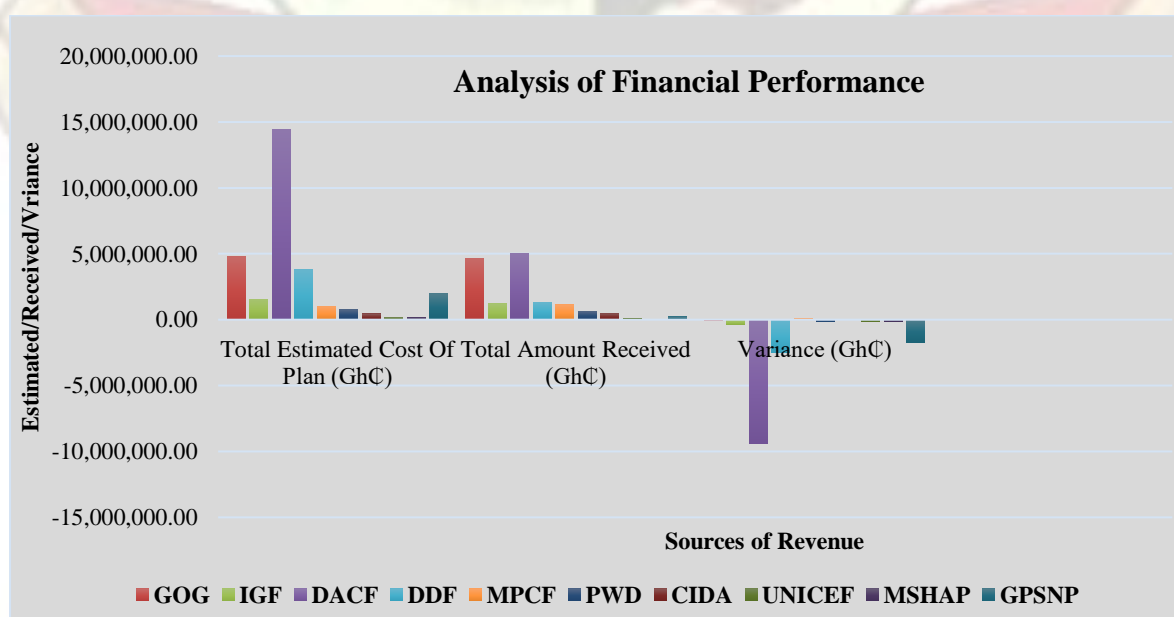
	planning schemes updated				
	Proportion of settlements identified with complete Digital property Address Systems installed	0%	30%	2021	23%
	Percentage of Natural resource endowment developed	30%	75%	2021	54%
Governance, Corruption and Public Accountability	Proportion of crime cases reported and dealt with	5%	0%	2020	41%
	Proportion of communities affected by disaster	10%	0%	2020	32%
	Total amount of revenue generated as IGF	265,230.10	678,800	2020	460,678
	Percentage change in revenue generated as IGF	10%	20%	2020	40%
	% of Poverty alleviation funds received by women enterprises	0.00%	20%	2020	0.75%
	Percentage of communities declared as ODF (Open defecation Free)	5%	12%	2019	17%
	Percentage of time spent in processing development applications	3 months	1 months	2021	2 months
	Percentage of population satisfied with quality-of-service delivery of Assembly and its departments	53%	85%	2021	82.5%
	Proportion of stakeholders engaged in decision making	30%	100%	2021	97%
	Percentage of MTDP implemented	88.4%	100%	2021	97.4%

Source: DPCU, 2021

Table 1.1: Financial Performance – Revenue (All Sources)

Source Of Funds	Total Estimated Cost of Plan (GhC)	Total Amount Received (GhC)	Variance (GhC)	Percentage (%)
GOG	4,770,005.31	4,673,911.00	-96,094.31	97.99
IGF	1,561,912.00	1,206,174.77	-355,737.23	77.22
DACF	14,461,211.96	5,043,111.47	-9,418,100.49	34.87
DDF	3,801,182.00	1,338,956.81	-2,462,225.19	35.22
MPCF	1,011,062.15	1,130,108.52	119,046.37	111.77
PWD	779,280.28	651,907.13	-127,373.15	83.66
CIDA	441,322.72	470,464.84	29,142.12	106.60
UNICEF	193,906.00	60,480.00	-133,426.00	31.19
MSHAP	138,800.46	34,157.65	-104,642.81	24.61
GPSNP	1,956,519.14	214,037.25	-1,742,445.89	10.94
TOTAL	29,115,202.02	14,823,309.44	14,291,856.58	50.91

Source: Finance Department, 2018-2021

Figure 1.1: Financial Performance – Revenue (All Sources)

Source: Finance Department, 2018-2021

Table 1.1 and **Figure 1.1** Depict that, from 2018 to July 2021, the Assembly budgeted to receive a total of GHC 29,115,202.02 from all source of funds but only received GHC 14,823,309.44 Representing 50.91%. CIDA/MAG and MP's Common Fund exceeded their estimate for the period by 6.60% and 11.77% respectively. This implies that the Agriculture Department had enough revenue to carry out all its planned projects under MAG. Also, the MP's Common fund had enough

funds to support its planned projects for the period under review. GOG (Compensation and Good & Services), PWD and IGF saw release of GH¢4,673,911.00 representing 97.99% of the estimated amount for the period. Overall, the Assembly was able to receive half of its budgeted revenue from 2018 to July 2021.

1.4 Analysis of Current Sector Development Situation and Profile of Ho West District

1.4.1 Analysis of Institutional Capacity

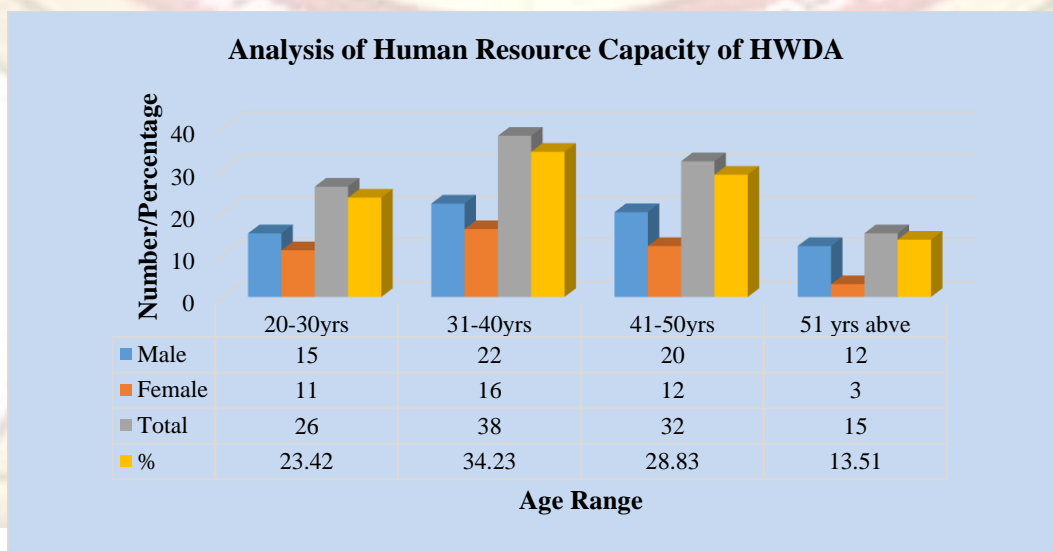
As part of the review of existing situation, it is imperative to assess and evaluate the institutional strength of Ho West District Assembly. This aided in knowing the Assembly's strength in undertaking development interventions taking into consideration the conduct of monitoring and Evaluation of projects/programmes which is regarded as a core functions.

Table 1.2: Human Resource Capacity of HWDA

Age Range	Male	Female	Total	Percentage (%)
20-30yrs	15	11	26	23.42
31-40yrs	22	16	38	34.23
41-50yrs	20	12	32	28.83
51 yrs abve	12	3	15	13.51
Total	69	42	111	100.00

Source: HR Department, 2021

Figure 1.2: Analysis of Human Resource Capacity of HWDA



Source: HR Department, 2021

From **Table 1.2** and **Figure 1.2**, Ho West District Assembly count on a total staff strength of 111 comprising 69 Males and 42 Female Staff. It is evidence that, 23.42% are between 20-30years, 34.23% fall within 31-40years, 28.82% are between 41-50years and 13.51% are within 51years and above. Eventhough these percentage of staff are found in various Department/Units within the Assembly, the required number of staff and Departments/Units needed in the Assembly for smooth

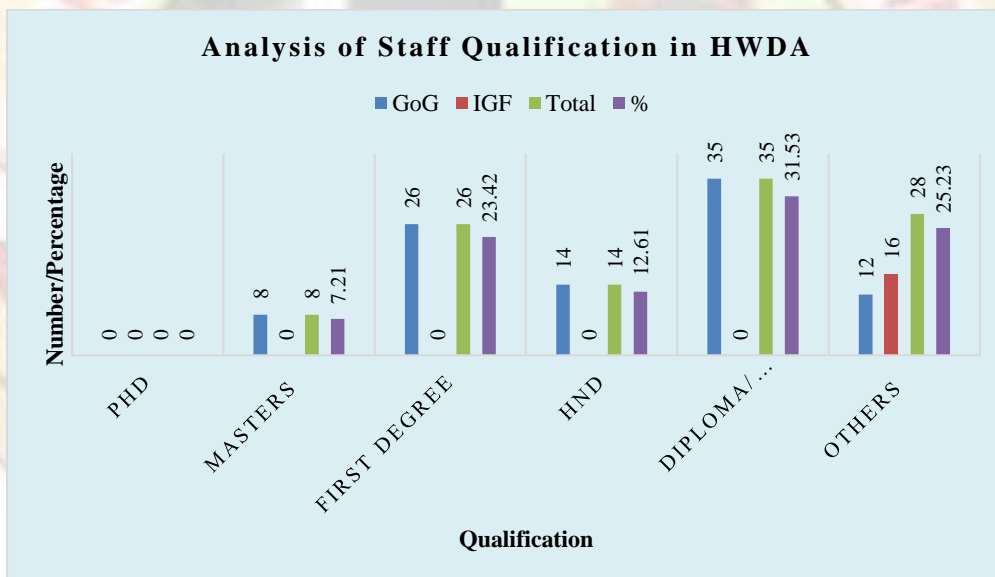
operation of activities are not present. There is therefore the need for additional staff of the various Departments/Units within the Assembly.

Table 1.3: Qualification of Staff of HWDA

No.	Qualification	GoG	IGF	Total
1	PHD	0	0	0
2	Masters	8	0	0
3	First Degree	26	0	0
4	HND	14	0	0
5	Diploma/ Certificate	35	0	0
6	Others	12	16	28
	Total	95	16	111

Source: HR Department, 2021

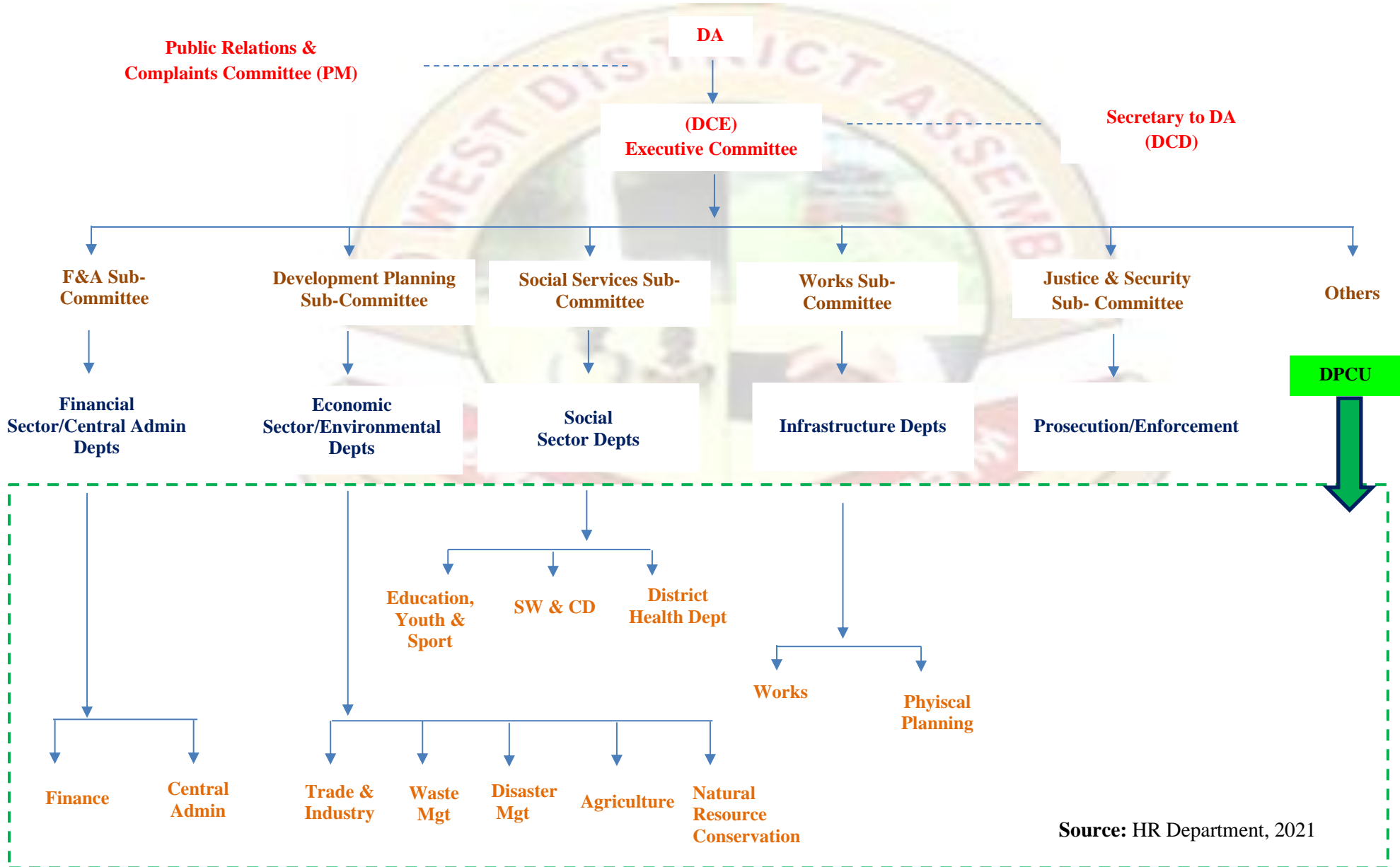
Figure 1.3: Analysis of Staff Qualification in HWDA



Source: HR Department, 2021

Evidence from the above illustrations shows that, Diploma/Certificate holders constitute the majority of staff with a score of 35 (31.53%) on GOG payroll. Others are the next with 28 (25.23%) also on GOG and IGF payrolls respectively. 26 (23.42%) and 14 (12.61%) staff are with First Degree and HND Qualification respectively. 8 (7.21%) are with Masters Degree. However, there are no PHD holder staff in the Assembly. The result in qualification might affect other activities like M&E since most of them are do not have the requisite experience to carry out such activity.

Figure 1.4: Organogram of HWDA

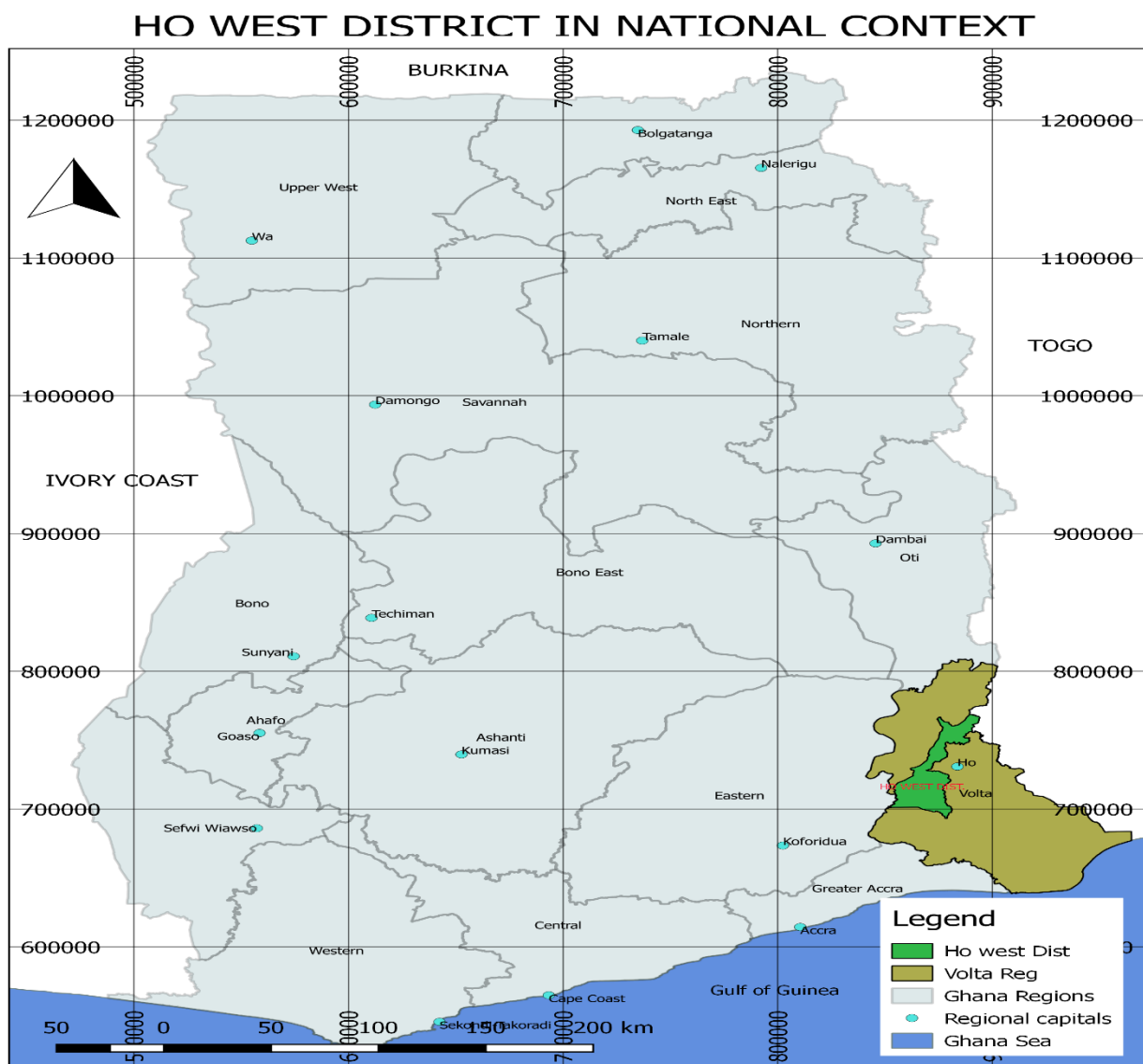


1.5 Physical and Natural Features of Ho West District

1.5.1 Location and Size

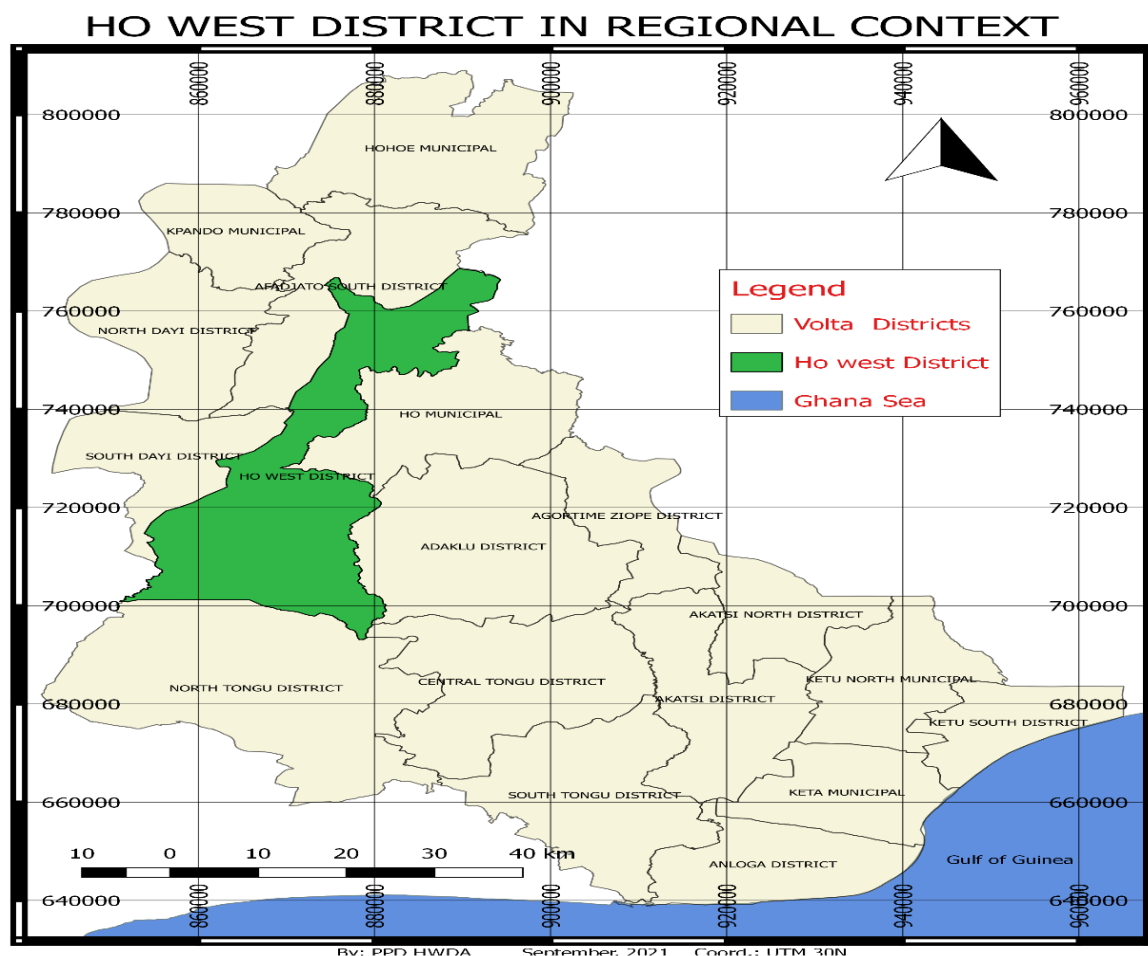
Ho West is located between latitudes 6.33° 32" N and 6.93° 63" N and longitudes 0.17° 45" E and 0.53° 39" E. The district shares boundaries with Adaklu District to the South, Afadjato South to the North, Ho Municipal and the Republic of Togo to the East and South Dayi District to the West. It has a total land area of 1,002.79 square kilometers and a population density of 122.7, which means on the average there are about 122 persons per square kilometer in Ho West District. It has about two hundred and three (203) communities.

Figure 1.5: Ho West District in National Context



Source: Physical Planning Department, 2021

Figure 1.6: Ho West District in Regional Context



Source: Physical Planning Department, 2021

1.5.2 Climate

Mean temperature in the district range between 22⁰ C and 32⁰ C while annual mean temperature ranges from 16.5⁰ C to 37.8 C. In effect, temperatures are generally high throughout the year which is good for plants and food crop farming. It is however very low (16.6⁰c) around Amedzofe and its peripheral communities and this make it a preferred destination for most tourist who visit the region.

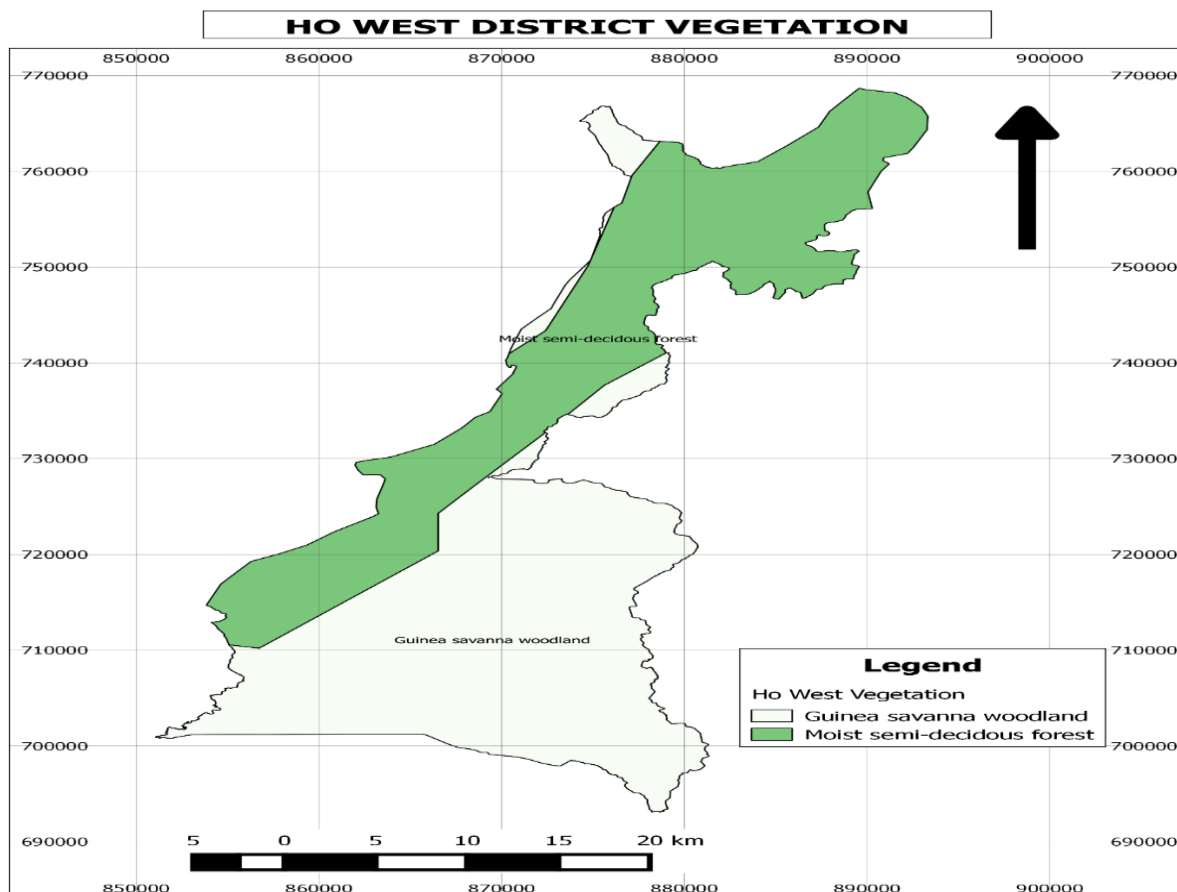
1.5.3 Rainfall

The rainfall pattern is characterized by two rainy seasons referred to as the major and the minor seasons. The major season being March to June while the minor one from July to November. The rest of the year is referred to as dry season. Mean annual rainfall figures are between 120.1mm and 192mm. The highest rainfall occurs in June and has mean value of 192mm while the lowest rainfall is in November recording about 120.1mm.

1.5.4 Vegetation

Ho West District falls into two main types of Vegetation zones, these are the moist Semi-deciduous forest which mostly covers the hills in the district and savannah woodland. The district is endowed with several tree species for construction and commercial uses such as wawa, mahogany among others.

Figure 1.7: Vegetation Map of HWD



Source: Physical Planning Department, 2021

1.5.5 Soils

There are several soil types in the district. These are; Forest Soil which includes forest ochrosols, lethosols and intergrades soil found in the mountainous and wetter areas in the district. The forest soil supports perennial crops such as Cocoa, Oil Palm, Coffee, Avocado, Plantain and Banana while the Savanna Soil supports produce like; maize, cassava, yams, groundnuts, legumes and variety of vegetables.

1.5.6 Relief and Drainage

The general relief of the district falls into two main parts: mountainous and lowland areas. The mountainous areas are mostly to the North and North-east which are part of Togo Ranges and have heights between 183metres – 853 metres. The notable areas are Awudome Stretch in the South-West

to Avatime and Ashanti Kpoeta in the North-East. The lowland areas are to the South of the district and have heights between 60metres - 152 metres. The topography is relatively steep and imposes rapid run-offs during the rainy seasons and call for bitumen surface roads in those areas as permanent solution. The general drainage pattern is southwards and dominated by rivers like Tsawe (Alabo) and Kalakpa, which eventually flow into the lower Volta or Avu Lagoon. Despite the numerous tributaries which serve the district, their flow during the dry seasons is much reduced and practically cease in some of their courses. The rivers therefore do not provide all year-round dependable source of water supply to the communities they serve.

The climate and vegetation of the district gives clear indication to the type of produce that could be grown. With abundance of arable land this should be considered as an investment destination for commercial farming and animal rearing. The rivers could also be tapped for irrigation purposes to support all year-round farming.

1.5.7 Surface Accessibility

Over the past years, efforts have been made to improve upon the transportation network within the district through the construction and rehabilitation of feeder roads in the district. Currently there are 117km representing 14% of tarred roads while 713km representing 86% accounts for untarred roads. In all, the total road network is estimated at 830km and all these roads are motor able. Nevertheless, there are some inaccessible communities within the district such as Kpoeta-Adorfe, Kpedze-Aflabonu, Abutia-Dzanyodake, Avetakpo, Avatime-Tanve Bunya and others. It is expected that the construction of more feeder roads will open up the rural communities which produce the bulk of the food in the district and eventually boost agricultural production. There are also on-going rehabilitation works on some roads to make them motorable.

The road sector in the district is not without problems. Most of the feeder roads are still not in good shape. Some of these roads are often rendered unmotorable during the rainy season. In addition, more farm communities are yet to be made accessible through the construction of feeder roads.

1.5.8 Population and Demographic Characteristics

The 2021 Population and Housing Census (PHC) conducted by the Ghana Statistical Service (GSS) revealed the total population of the district to be 82,886. This is lower than the 2010 PHC of 94, 600 which was recorded by the GSS. The number of Males recorded in the 2021 PHC was 39,992 (48.2%) whilst Females constitute 42,894 (51.8%) of the total population.

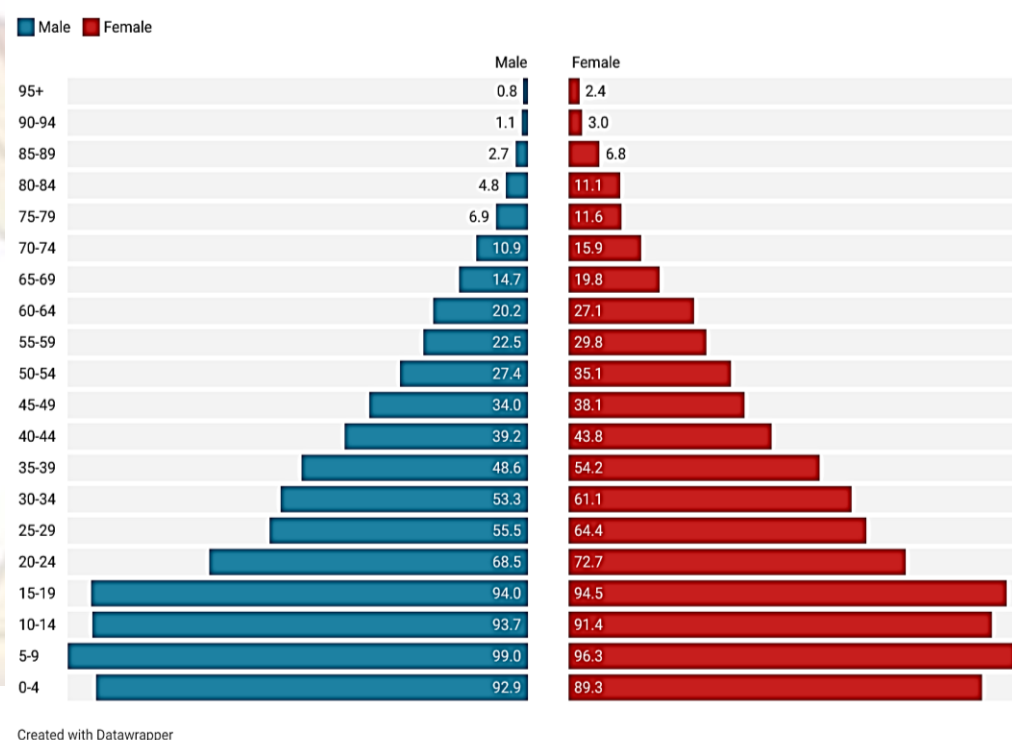
- **Population Distribution (Urban and Rural)**

The 2021 PHC conducted by the GSS further disclosed that, majority 65,989 (79.6%) of the population in the district lives in the rural areas compared to 16,897 (20.4%) in the urban areas. This means that the district is mostly rural with its attendant socio-economic challenges of providing for the people basic social amenities such as potable water, good schools and good health facilities among others.

- **Age - Sex Structure**

The information from the GSS 2021 PHC again disclosed the population of various age groups of the district. According to report, the age group 15-64years has the highest proportion of the population to be 59.1% whilst the proportion of the population in the age group 0-14years scored 32.1%. The age range 65+ constitute 8.8% of the total population of the district. The scores in the age categories shows that high proportion of the population in the district are found in 0-64years indicating that the population in the district has the potential to grow for a considerable number of years. This has implications for the economic development of the district.

Figure 1.8: Population Pyramid of Ho West District



Source: Adapted from GSS PHC, 2021

- **Household and Non-Household Population**

According to the GSS 2021 PHC Report, Ho West recorded a total number of households of 24,806 with an estimated household population of 77,958. Out of this, Males constitute 37,538 (48.2%) whilst Females constitute 40,420 (51.8%). The report also revealed 14,262 (18.3%) urban households within the district. Out of this, 6,824 (47.8%) are Males and 7,438 (52.2%) are Females. Notwithstanding, rural household population also stands at 63,696 (81.7%). With this, 30,714 (48.2%) constitute Males and 32,982 (51.7%) constitute Females.

In terms of Non-Household Population, the district records a total of 4,928. Out of this, Males constitute 2,454 (49.7%) whilst Females constitute 2,474 (50.2%). It is again evidence that urban non-household population stands at 2,635 (53.5%) with 1,235 (46.8%) being Males and 1,400 (53.1%) being Females. Rural Non-Household Population also constitute 2,293 (46.5%). Out of this, 1,219 (53.1%) are Males and 1,074 (46.8%) are Females.

It is important to note that the average household size of the district as recorded by GSS 2021 PHC stands at 3.1. This is far higher than the 2010 PHC of 1.1 average household size of the district.

- **Poverty levels**

The incidence of poverty in Ghana is assessed at two levels: An Upper Level and Extreme Lower Level. The Upper Poverty line in Ghana refers to incomes of up to GH¢900.00 a year or GH¢75.00 a month. The extreme poor are people with incomes below GH¢70.00 a year or GH¢58.00 a month. The latest statistics on poverty estimates that about 40% of the Ghanaian population has incomes below the upper poverty line; while about 27% of the population has incomes below the extreme poverty line. Based on these cut-off points it has been estimated that 14% of the district population are poor whilst 59% are extremely poor. The findings corroborate the fact that poverty in Ghana is a rural phenomenon with the rural areas accounting for more than 80% of the poor. In terms of economic activity, poverty in the Ho West is by far highest among food crop farmers.

1.6 Traditional Set-Up

- **Chieftaincy**

There are three Traditional Councils and sixteen traditional areas in the district. These three councils collaborate in promoting the development of the district. Various communities have their Chiefs who in turn are responsible to Paramount Chiefs of their respective traditional Councils. The harmonious co-existence between the chiefs and people between the various traditional areas is reinforced by the similar cultural heritage they share. This brings about unity and togetherness among them which could promote collaboration in development and business.

- **Festivals**

The Traditional Areas are endowed with some cultural practices and festival. The Yam Festival for instance is practiced by the people of the Awudome Traditional Area the Kimini festival for the chiefs and people of Avatime. Traditional drums and dances such as Adabatram, Zigi, Borborbor and Zagada are also enjoyed by the people in the district. This is a rich cultural heritage which could be given needed impetus for tourism development.

1.7 Economic Characteristics

The economically active population is (69.5%) of which (95.9%) are employed and (4.1%) are unemployed. With regards to male female activity status, the proportion of economically active male is (70.7%) of which (96.5%) are employed and (3.5%) unemployed, while that for the female economically active population is (68.6%) with (95.4%) employed while (4.6%) are unemployed.

Further analysis reveals that, the economically not active population is (30.5%) with those in full time education recording the highest percentage of (45.6%) and others recording the lowest of 4.5 percent. The proportion of male who are economically not active (29.3%) is marginally lower than females ((31.4%). Out of the economically not active group, the proportion of males who are in full time education and are therefore economically not active (59.4%) is almost twice that of females (34.7%) in full time education. In the district, 16.7% of the economically not active population are too old or young to work and (25%) of economically not active females are engaged in home duties (household chores) while only (8%) of males did the same.

Out of total household population of 77,958 of the district, 17,559 representing (73.5%) are engaged in agriculture in one form of agriculture or the other. This implies that only (26.5%) of households are not engaged in agriculture activities. It is also evident that out of the (73.5%) of households engaged in agriculture, (88.7%) are found in the rural localities while the remaining (11.3%) are in urban localities.

1.8 Science, Technology and Innovation (STI)

The use of mobile phones has been an important mode of communication for social and business activities for the majority of Ghanaians as far back as 2003. 2010 Housing and Population Census provides information on mobile phone ownership, internet facility usage and sex for the population 12 years and older in the Ho West District. The data indicates that for the district as a whole, there are 24,316 persons 12 years and older with mobile phones which forms about 37 percent of the population 12 years and older. Of the 30,954 who are male, 42.7% percent have mobile phone and 31.4 percent of the female own mobile phone.

The population using internet facilities are 1,882 constituting about three percent of the population of the district. The proportion of males (4.1%) using internet facility in the district is higher than females (1.8%). This observation could be attributed to the reflection of gender differences in educational attainment and/or employment in the formal sector, both of which may be associated with Internet use.

Ownership of desktop and laptop computers is a prerequisite for easy access to the internet, electronic mail (e-mail) and other services. The census shows the distribution of households' head by sex, ownership of desktop/laptop computers and fixed telephone lines. Of the total number of households (23,875) in the district, only 466 households have access to desktop or laptop computers constituting two percent. With regard to sex, ownership of desktop/laptop computers is higher for male headed households (2.6%) compared to female headed households (1.0%) in the district. It is however worth noting that internet connectivity in the district is a major challenge, this goes a long way to affect speedy information sharing business transaction.

1.9 Education

- **Literacy and Education**

It was revealed in GSS 2021 PHC that, 85.5 percent of people eleven years and older are literate while 14.1 percent are not literate in Ho West District. A greater proportion of males (91.5%) than females (80.9%) are literate. Similarly, more females (19.1%) than males (8.5%) are not literate.

- **School Infrastructure and Utilities**

The district has 99 primary schools, 71 Junior High Schools (JHS), 100 kindergartens, 8 Senior Secondary Schools (SSS) and 1 Teachers Training College. In terms of location, Primary schools are the most widely distributed educational facilities in the district. Most of the communities have access to a primary school and a Junior High School.

Although infrastructure of most of the primary schools especially in the rural areas are in a dilapidated state, the Assembly working assiduously to put them in good condition to aid in teaching and learning. It is important to state that all the JHS and SSS have well-constructed and maintained buildings, however, not a single one of them has a workshop to facilitate technical trainings for pupils. Furthermore, most schools like JHS have no libraries for the JHS pupils.

Table 1.4: Category of Schools

S/N	Type Of Institution	Total	Public	Private
1	College of Education	1	1	0
2	Senior High Schools	8	8	0
3	Junior High School	71	62	9
4	Primary School	99	83	16
5	Kindergarten	100	84	16

Source: District Education Directorate, 2021

Poor sanitary facilities also pose a serious problem to most schools in the district, in both the urban and rural areas, only few primary schools and JHS have access to toilets and urinals. All SSS's in the Senior High Schools have access to potable water facilities either in the form of a borehole or hand pump. Presently, majority of the existing basic schools do not have electricity. The inadequacy of office space, accommodation, and staff common room for teachers is also a matter of concern in the district. Despite the efforts made in the establishment of schools and the provision of school infrastructure more still needs to be done to improve access to education in the district. A lot more has to be done to improve the infrastructure of the existing schools to enable them deliver quality education.

- **Teacher – Pupil Ratio**

The teacher-pupil ratio is an indicator used to assess the adequacy of teachers in relation to pupils. The current teacher-pupil ratio in the public schools in the district is far below that of the national ratios.

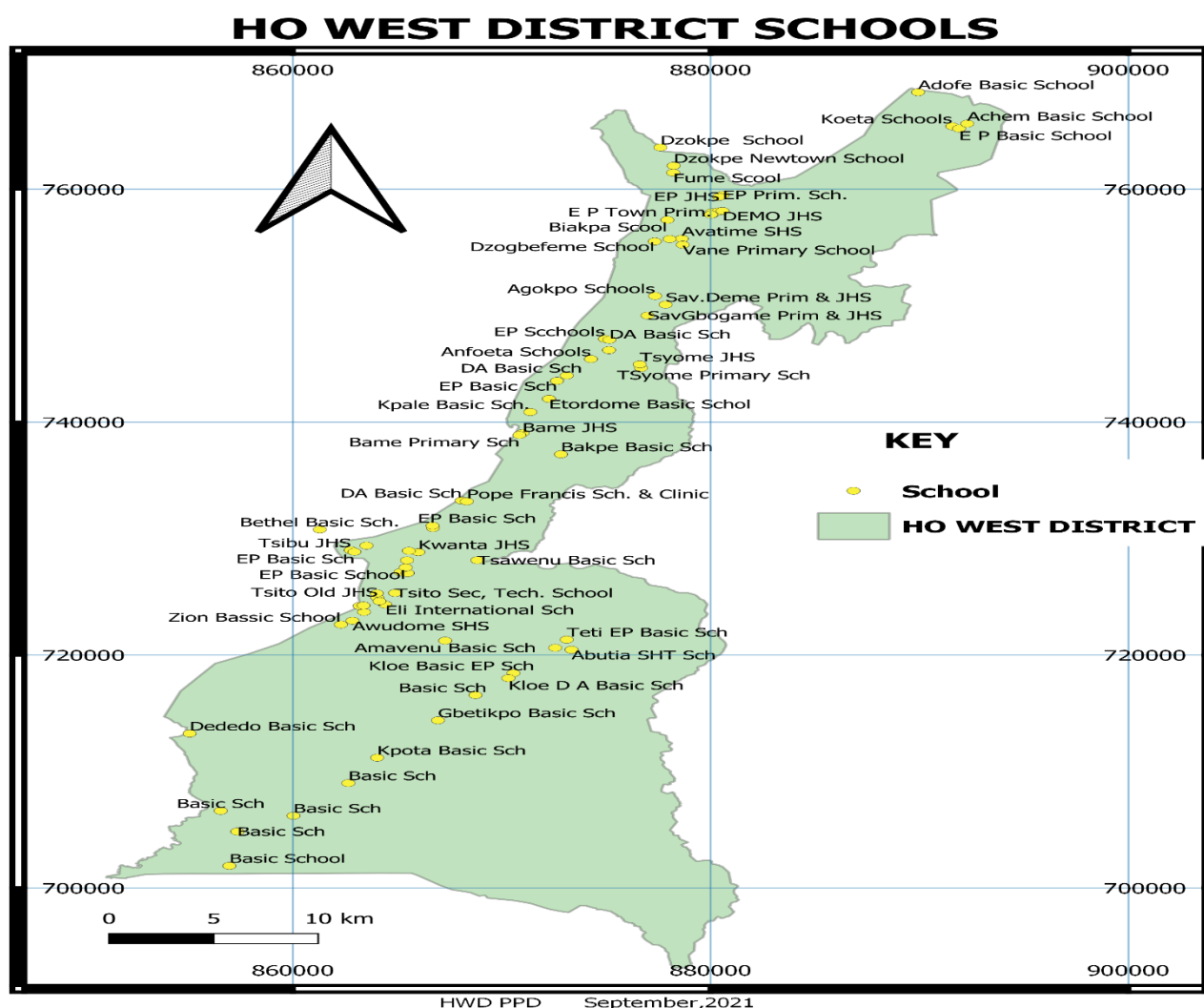
Table 1.5: Teacher – Pupil Ratio

Level	National	Ho West District
Kindergarten	01:30	01:36
Primary	01:35	01:45
JHS	01:24	01:45
SHS	01:20	01:56

Source: District Education Directorate, 2021

These numbers are more than the national average which does not enhance the attention given to pupils and students. This does not make the classroom conducive for learning as teachers have no ample time to address the individual academic problems of pupils and students.

Figure 1.9: Map of Education Distribution in HWD



Source: Physical Planning Department, 2021

1.10 Health

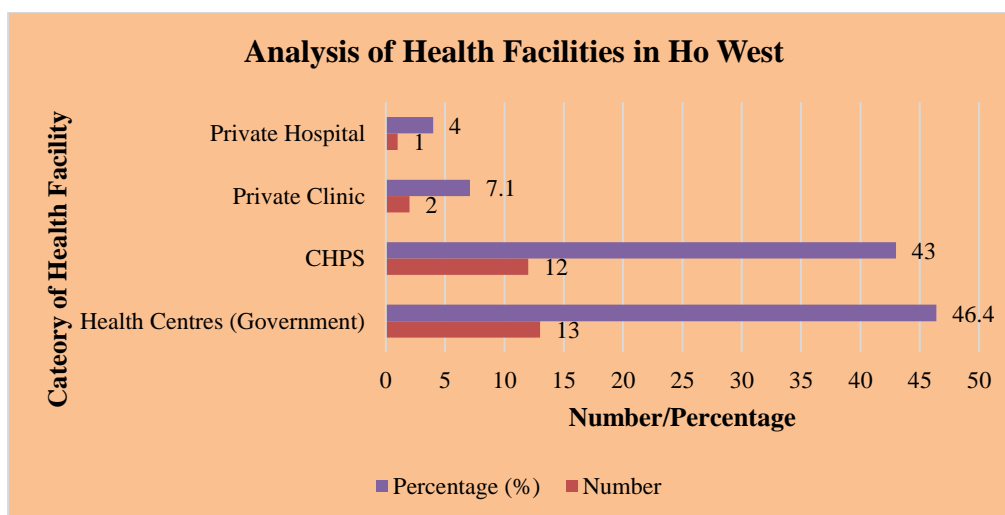
Good health is critical to socio-economic development. This section looks at the general framework under which health services are delivered in the district. It concerns itself with the type(s) and distribution of health facilities, major diseases as well as on-going programmes and projects in the health sector.

- **Health Facilities**

Table 1.6: Health Facilities in Ho West

No.	Type of Health Facility	Number	Percentage (%)
1	Health Centres (Government)	13	46.4
2	CHPS	12	43.0
3	Private Clinic	2	7.1
	Private Hospital	1	4.0
	Total	28	100

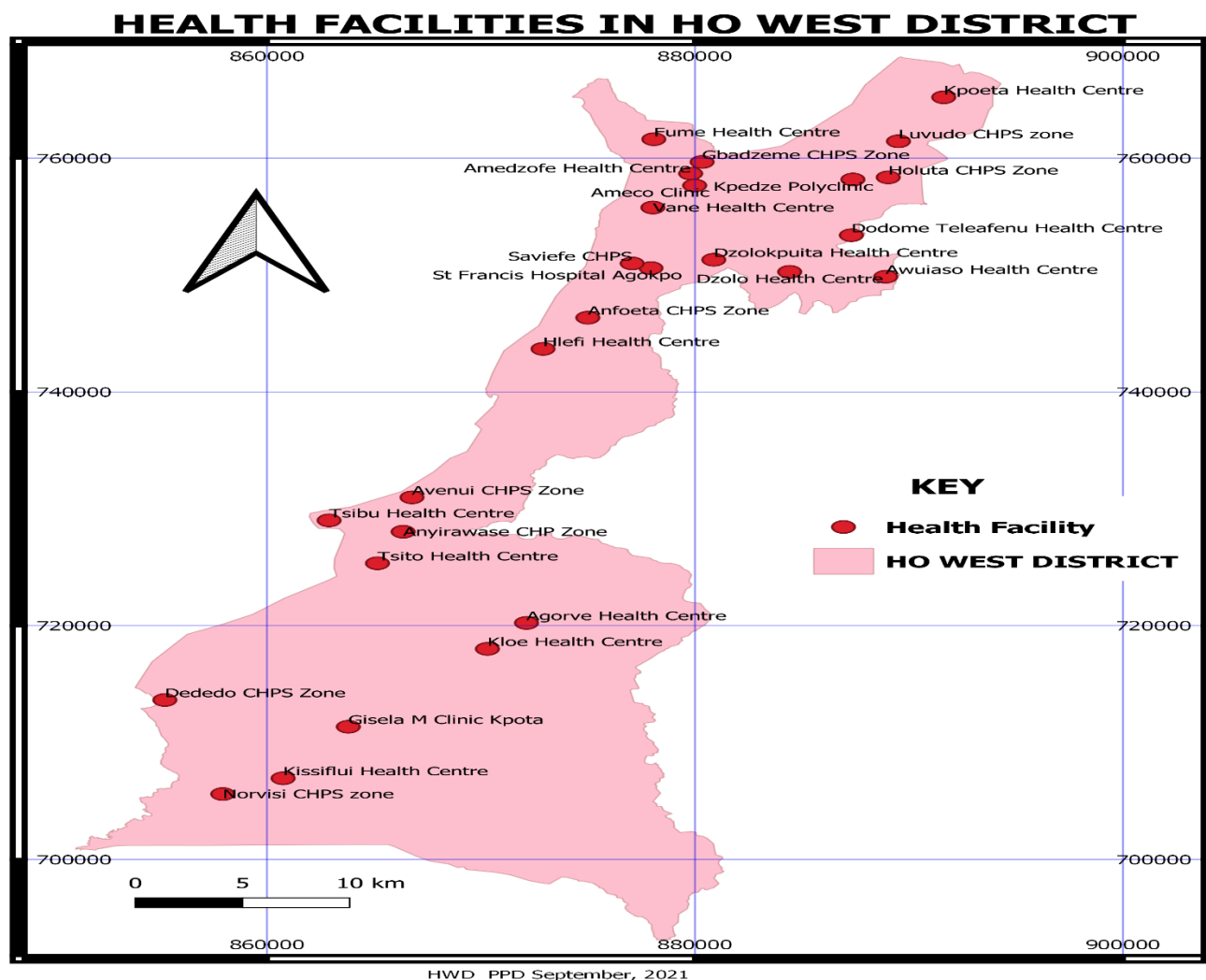
Source: District Health Directorate, 2021

Figure 1.10: Health Facilities in Ho West District

Source: District Health Directorate, 2021

The Ho West District is endowed with 28 Health Facilities of various category. It is evidence from **Table 1.6 and Figure 1.10** That Government Health Centres records 13 representing 46.4% as the highest, followed by CHPS Compound with 12 representing 43.0%. Private Clinic and Hospital scored 2 and representing 7.1% and 4.0% respectively. The score for CHPS Compound implies that the health needs of the people are of significance to the Assembly. It is also important to emphasize that, more CHPS Compounds have been planned for implementation to cater for the health needs of the citizenry.

Figure 1.11: Map of Health Facilities in Ho West



Source: Physical Planning Department, 2021

1.11 Malaria Control Activities

As part of the approaches to control malaria in the district, the National Malaria Control Programme had assisted the district with funds from Global Fund for Malaria Control. A Non-Governmental Organisation known as Hope for future generation had operated in the district in the area of malaria control. A lot of advocacy programmes in that direction had been successfully implemented.

The District Health Management Team was able to conduct several monitoring and facilitative supervisory visits to all the health facilities implementing the NAMCP.

1.12 Water and Sanitation

The current water delivery system in the district is a serious development challenge that requires an urgent intervention especially in the rural areas. Majority of the people in the rural communities do not have access to reliable potable water. Boreholes constitute the major potable water sources in the rural areas.

Analysis of water and sanitation situation in the district has shown that the district has water coverage of (63.0%). Attention will therefore be geared towards the gap of Thirty-seven percent (37.0%) to make that the districts achieve universal coverage. The district has therefore taken notice of the demand gaps of fifty-six (56) boreholes with hand pumps, one (1) hand dug well and thirty-seven (37) small community pipe schemes. It has also identified the rehabilitation of Seventy-Six (76) functional boreholes with hand pumps that have exceeded their useful life to ensure they continue to provide optimum service. Thirty (30) small communities pipe schemes of will also be rehabilitated while WSMTs maintain the rest.

In the case of water related sanitation, rural communities will be targeted for behavioural and attitudinal change education in refuse management, improved hygiene practices general cleanliness and Open defecation free.

Comparatively the water coverage in the region is quite low, only 62% of the population gets its drinking water from an improved source. At the National level nearly 80% of the population is using an improved source of drinking water.91% in urban areas and 69% in rural areas.

1.12.1 Water Provision and Management

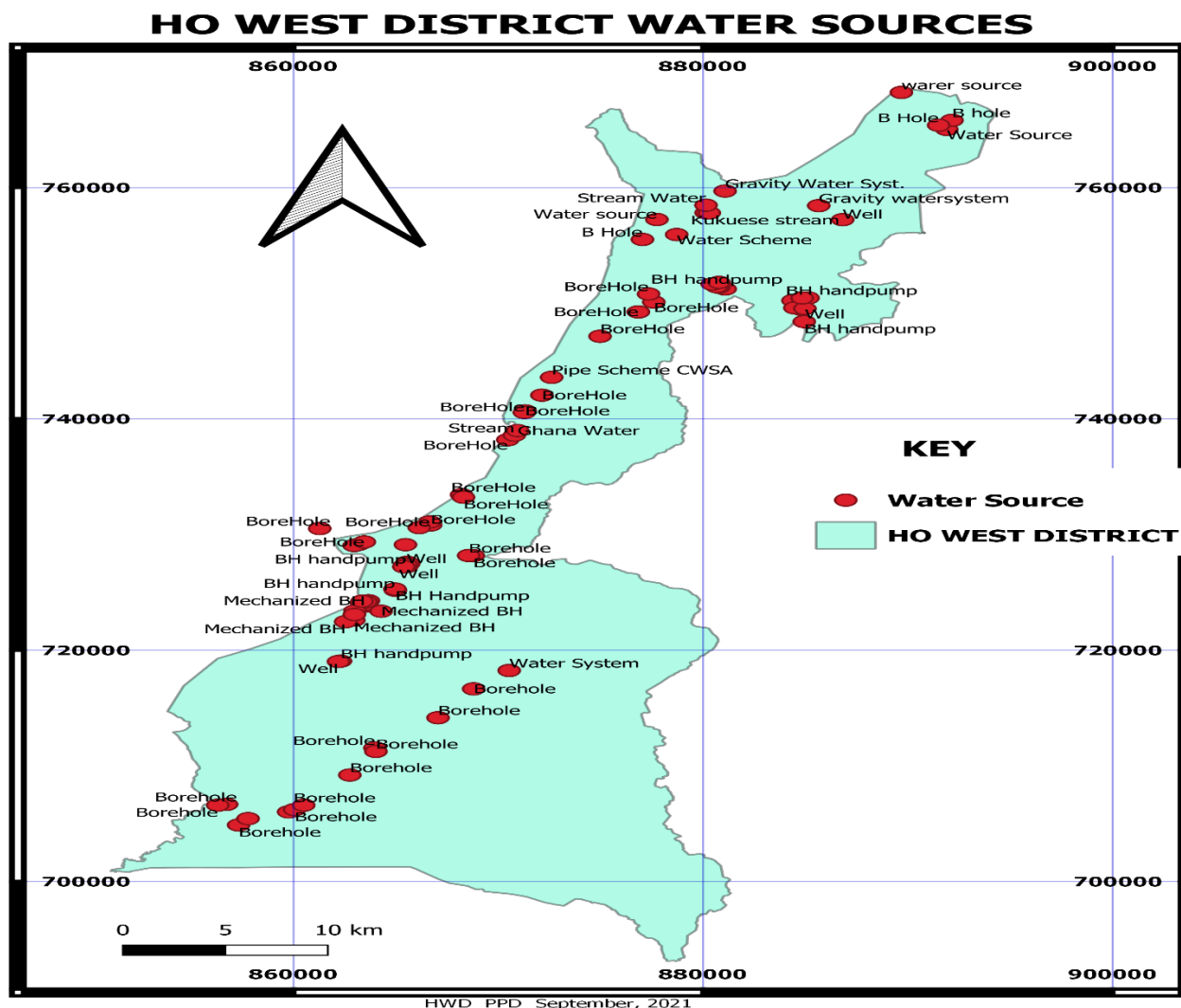
The provision and management of potable water has not been an easy task to the Assembly. The Assembly is currently faced with a number of challenges in its quest to make water accessible to the people. The challenges range from human to natural factors:

- Most water sources dry-up in the dry season, compelling people in those areas to revert to drinking from unwholesome sources, which make them vulnerable to water related diseases.
- The boreholes breakdown constantly as a result of excessive pressure coupled with the inability of communities to raise enough money for replacement and general maintenance.
- Even though wells appear to be the major source of water, they are mostly left unprotected. As a result, run-offs trickle down into such unprotected wells making them unsafe for human consumption.
- For economic reasons, most consumers of the pipe system in the district have serious difficulties in paying their water bills. This adversely affects the operation and management of the facility.

In an effort to improve upon people's access to potable water, the Assembly has collaborated with a number of development partners in the provision of potable water in the district. These partners include the Ghana Water Company Limited (GWCL), Community Water and Sanitation Agency (CWSA). Community ownership and management is also being promoted to enhance the sustainability of existing water facilities. Communities that have benefited from some form of water

infrastructure, especially boreholes are being trained and provided with basic tools and equipment to undertake regular servicing and maintenance of their water facilities.

Figure 1.12: Map of Water Sources in Ho West



Source: Physical Planning Department, 2021

1.12.2 Sanitation and Waste Management

- **Toilet facilities**

Out of a total household of 24,806, a little over half of these households (59%) do not have toilet facility at their dwelling unit. That is public toilet (39.3%) and No facilities (19.8%). Use of Bucket/Pan is far less than one percent (0.2%).

In terms of variation by locality, (22.5%) of households in urban areas either uses Bush/Beach (19.4%) (open defecation) or public toilet (39.9%) in the urban localities. This figure is relatively higher in the rural localities (59.3%). W.C (15.2%) usage was recorded in the urban localities as against (3.4%) in the rural localities. Relatively few households less than one percent (0.2%) still depend on bucket/pan in the urban and rural localities

Agriculture plays a vital role in the socio-economic development of the Region and the District for that matter. The district has about 74% of its population employed in the agricultural sector with an average acreage cultivation ranging between 4-6 acres for all crops.

Despite its importance in the district's economy, much of the agricultural potentials in the district remain unutilized. For instance, out of a total of 62,261 hectares of arable land, only 23,167.6 hectares is currently utilized. The district's irrigation potential also remains untouched. Nothing concrete has been done to develop irrigation potential that have been discovered in the district. The table below shows Agric support facilities in the district.

Table 1.7: Agric Support Agency in the District

Staff category	At post	Expected
Agric Extension Agents	6	19
Agric Extension/ Farmer ratio	1: 4,500	1: 3,000
Director	1	1
Development Officers	3	7
Supporting Staff (Admin)	2	9
Veterinary Staff (Vet. Officer) included	1	4
Market Enumerators	0	2
Special Duties	0	2
Total	15	42

Source: Department of Agriculture, 2021

- **Crop Production**

The soils in the area favour the production of variety of crops. Currently, crops grown in commercial quantities in the district include cocoa, plantain, yam, cassava, maize, rice okra and pepper. The district is particularly famous in the production of maize, cassava, rice and plantain.

Table 1.8: Estimated Total Crop Area for Major Crops in the District

Major Crops Cultivated	Area Cultivated per Crop (Ha)
Maize	2,452
Yam	654
Cassava	4,567
Rice	2340
Plantain	340
Cocoa	890
Okra	98
Pepper	67

Source: Department of Agriculture, 2021

- **Livestock and Poultry Production**

Livestock production is one of the commercial agricultural activities in the district. Unlike crop production, livestock production is quite limited to some households. Livestock rearing is quite tedious, requiring so much time and attention. Production is on small scale though the area has favourable conditions for large scale livestock production.

Poultry production is mostly about chicken, duck, and turkey and can be found in most households in the district.

Table 1.9: Estimated Total Number of Livestock and Poultry in The District

Animals	Number
Cattle	673
Pigs	1,400
Poultry	16,456 improved
Sheep and goats	10,546

Source: Department of Agriculture, 2021

Both crop and livestock production in the district is affected by the inadequate agricultural extension services. The district has only 12 agricultural extension agents who attend to the farmers. This situation is compounded by the lack of motorbikes that hinders their mobility to most parts of the district. Extension Services provided includes technical support in food production through farm visits, on- farm demonstrations, and field days.

- **Post-Harvest Losses**

Post-harvest losses are a widespread phenomenon and represent a major challenge to farmers in the district. The incidence of post-harvest losses is particularly very high for certain crops like cassava, plantain, and mango, the highly perishable ones like tomatoes, garden eggs and pepper. These losses have come about because of the general lack of knowledge about preservation techniques and the inadequacy of appropriate processing and storage facilities. Poor road network is also a contributing factor, since a lot of produce cannot be conveyed to marketing centres on time. The high incidence of post-harvest losses affects the incomes of farmers and has been a disincentive to farmers who want to embark on large scale production.

- **Agro-Processing**

Some effort has over the years been made in the district to add value to the agricultural produce through processing. Agro-processing is currently on a small scale. The district has some agro-processing plants located in various communities, gari processing, and production of 'akpeteshie', a local gin throughout the district.

- **Agricultural Land Acquisition**

Land in the District is vested in the hands of the chiefs and families. For agricultural purposes, the land can easily be accessed by both natives and non-natives, and this is a great potential for agricultural development. In line with the customs and traditions of the community, non-natives in need of land for agricultural activities are required to approach appropriate authority or landlord with a token of drinks, or small amount of money for a parcel of land.

However, because these lands do not have title deeds it deters major foreign investors into the sector who wants to embark on large scale farming.

- **Technology in Agriculture**

The technology employed in Agricultural Production in the District is largely the traditional cutlass and hoe. Mechanized farming is very limited and the rate of adoption of other agriculture related technologies is equally low. Farming is entirely rain-fed as there are no irrigation facilities, this culminates in low productivity. Access roads to farming centres are also poor thus hampering the marketing of the products. These together with the absence of storage facilities give rise to high post-harvest losses.

1.14 Local Economic Development (LED)

The district abounds in a lot of economic resources such as tourism, arable land for farming, animal rearing, light industrial activities among others.

The Department of Agricultural in collaboration with the Management of the Assembly over the years has developed a number of programmes targeted at farmer groups to help increase productivity These programmes include, supply of seedlings, planting materials, supply of inputs, extension services and training programmes for farmers, etc. The government of Ghana has also instituted the following programmes all geared towards local economy development.

- Planting for Food and Jobs (PFJ)
- District Centre for Agricultural, commerce and technology
- 1-District 1-Factory (1D1F)
- Rearing for Food and Jobs (RFJ)
- Planting for Export and Rural Development (PERD)

The Assembly as part of boosting the local economy has taken advantage of these initiative to improve farming, increase youth employment and ensuring food security in the district.

1.14.1 Potential Investment Opportunities within the Local Economy

- **Mechanized Agriculture**

Availability of land for excellent large-scale production of crops such as; maize, cassava, yam and palm fruits for the local and export markets exist at Abutia.

- **Agro-Processing**

Processing of cassava, oil palm, fruits, maize flour, rice flour, and dried cassava, present opportunities for business development.

- **Some Spice Products**

Ho West is also noted for the cultivation of spices which include but not limited to Xylopia, Black Pepper, Nut Meg, Alligator Pepper, Ginger and Turmeric. Available data shows that the blend of spices in the district could not be found in any other district of the Volta Region. This has made Ho West being recognized as the spice district in the Volta Region of Ghana.



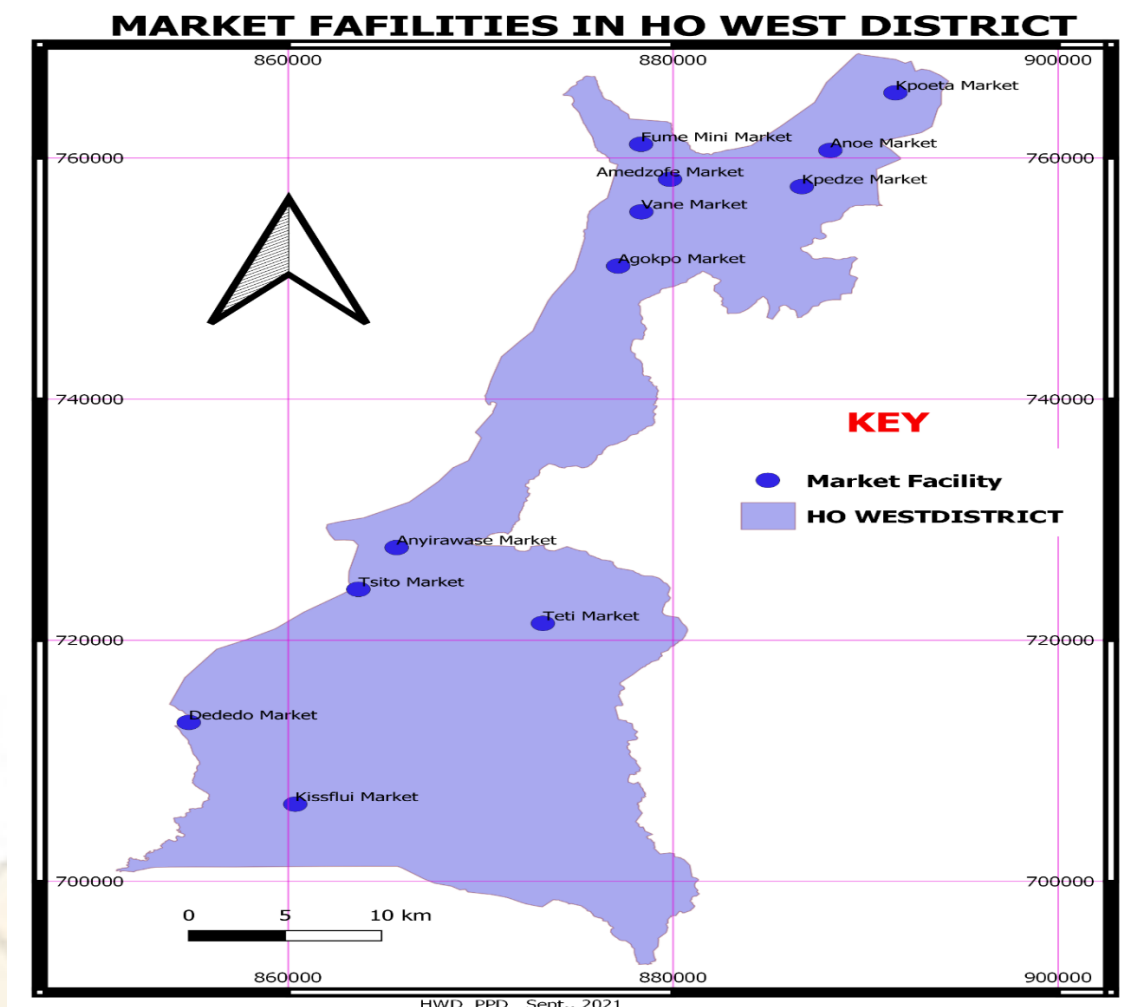
- **Mineral Exploitation**

Various mineral deposits such as chromites at Agbenu-Atabu and Todome areas Talc at Anyirawase, Tsito and Awudome Avenui, Hephelme gneiss at Abutia.

- **Construction of a Cultural Market**

The district has a number of viable markets located at Kissiflui, Kpedze, Tsito, Amedzofe, Vane, Dededo, Anyirawase and Dodome amongst others. Not with standing, there is availability of vast land for the establishment of a cultural market to bring together all cultural workers, investors and tourists in as one stop centre.

Figure 1.13: Map of Market Facilities in Ho West



Source: Physical Planning Department, 2021

1.14.2 Tourism

This district has a lot of untapped tourist potential which need to be harnessed. The tourist attractions are numerous namely: Aya-fie Waterfall, Ote Falls, Canopy Walway, Mt. Gemi, Handicrafts, Ancient Colonial Buildings and Ancestral Caves at Amedzofe, Kalakpa Resource Reserves at Abutia, music and dances. There are five guest houses and one two-star Hotel in the District. Restaurants, drinking and chop bars exist in the district.

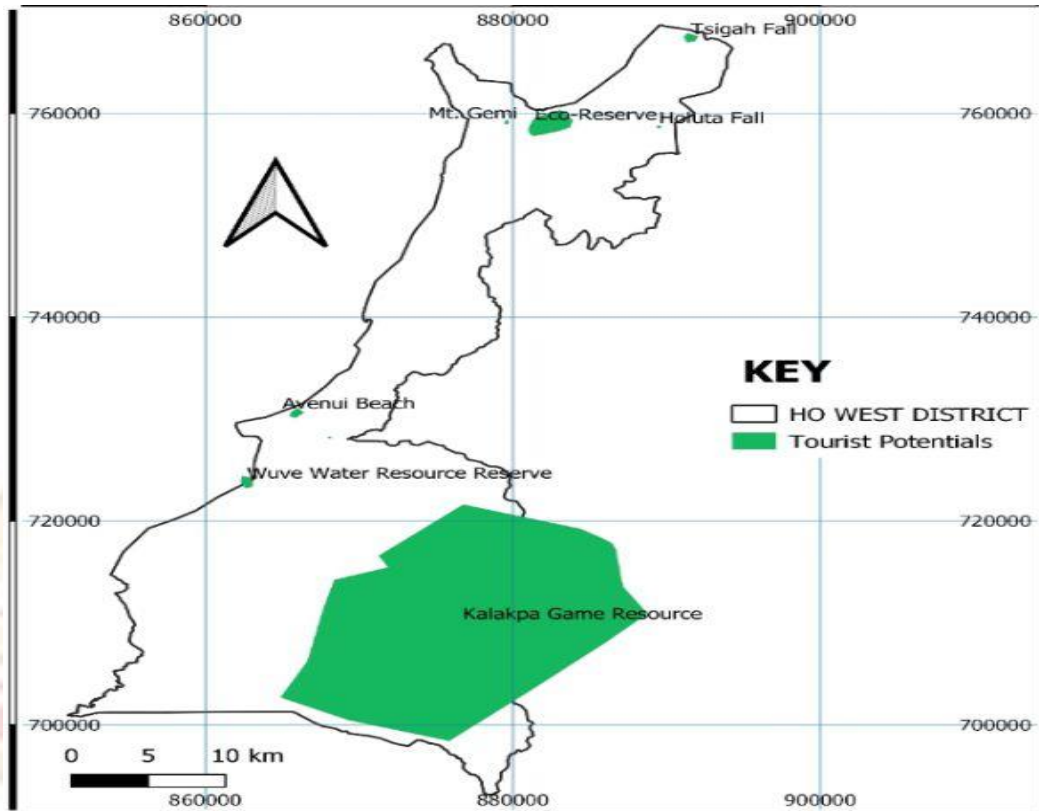
There also exist several cultural (Borborbor) Groups that perform and exhibit some music and dance potentials of the district. The Cultural Groups are affiliated to the Department of Centre for National Culture (CNC). The Department in partnership with the HWDA assist the Groups to plan, empower and support them in diverse ways to undertake their activities effectively.

Figure 1.14: Some Tourism and Cultural Potentials of Ho West**A. Mt. Gemi-Amedzofe****B. Aya-Fie Falls-Gbazeme****C. Canopy Walkway and Ote Falls-Amedzofe****D. Tsi Fall- Kpoeta Ashanti****E. Some Cultural (Borborbor) Groups****Table 1.10: Some Tourism and Cultural Potentials in Ho West District**

Some Tourism and Cultural Potentials	Location	Importance
Kalakpa Forest Reserve	Abutia Kloe	Economic, Social & Cultural
Mt. Gemi	Amedzofe	Economic, Social & Cultural
Canopy walkway	Amedzofe	Economic, Social & Cultural
Ote Falls	Amedzofe	Economic, Social & Cultural
Aya-Fie Falls	Gbazeme	Economic, Social & Cultural
German Missionary Cemetary	Amedzofe	Economic, Social & Cultural
Tsi Fall	Kpoeta-Ashianti	Economic, Social & Cultural
Wood Carving	Scattered	Economic, Social & Cultural
Oil Extraction (Dzomi)	Dzolo-Gbogame, Holuta	Economic, Social & Cultural
Cultural (Borborbor) Groups	Districtwide	Social & Cultural

Source: DPCU, 2021

Figure 1.15: Map of Toursim Potentials in Ho West



Source: Physical Planning Department, 2021

1.14.3 Hospitality Industry

There are quite a number of Guest Houses and Hotels with serene environment available and ready to provide accommodation and promot tourism in the district. Some of these include; Abraerica Hotel at Amedzofe, Mt. Paradise Guess House at Biakpa, Rans Hotel at Tsito, etc.

A. Abraerica Hotel-Amedzofe

B. Mt. Paradise G. Hse-Biakpa

C. Rans Hotel-Tsito

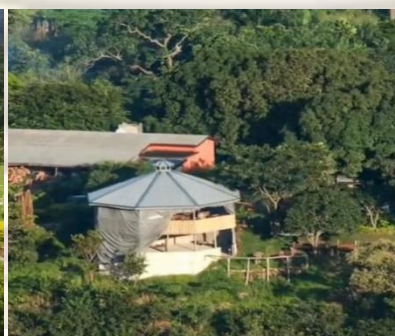
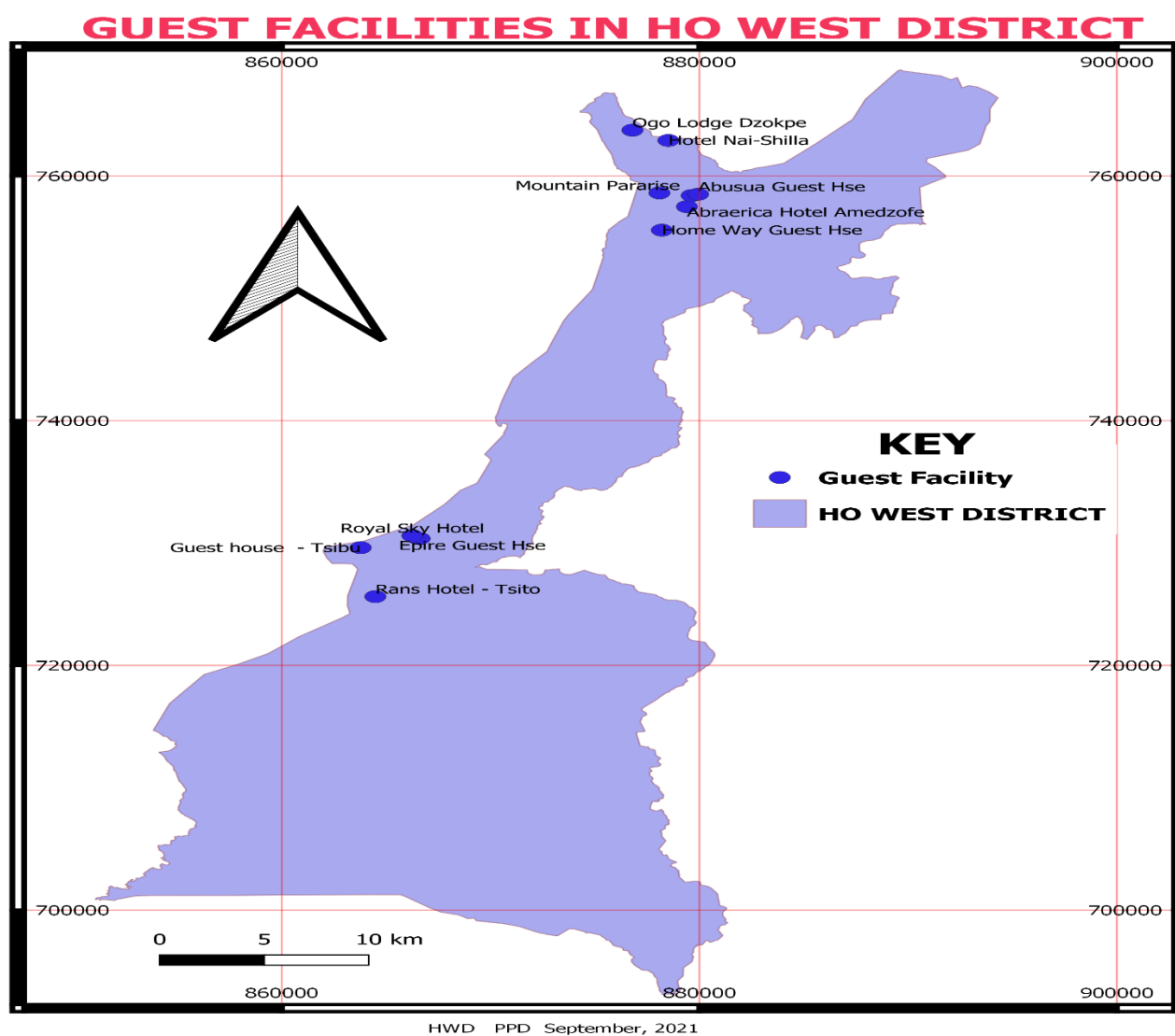


Figure 1.16: Map of Hospitality Facilities in Ho West



Source: Physical Planning Department, 2021

1.14.3 Spatial Development

This section discusses the spatial organization of settlements in the district. It provides a summary of the socio-economic profile within a spatial context. It further deals with the type, number, distribution of facilities and services, and how these factors ultimately shape the hierarchy of settlements in the district.

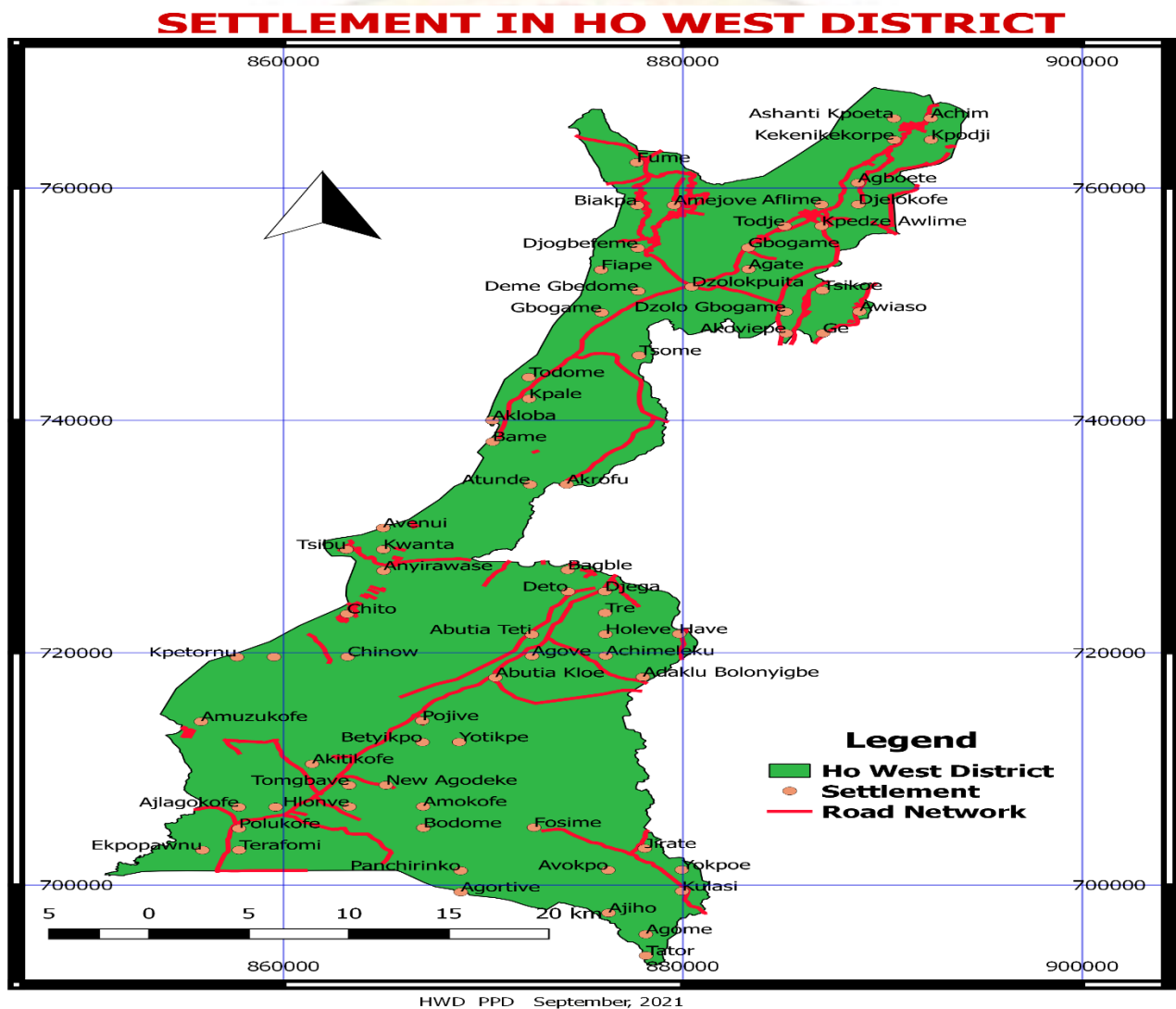
1.14.4 Settlements Pattern

The spatial pattern of settlements in the district could generally be described as sparsely distributed. Majority of settlements are located along the major roads within the district. There are two urban settlements in the district, namely, Tsito and Kpedze. At the moment, all the major towns and communities are link with good roads within the district.

- **Hierarchy and Distribution of Settlements**

Weights were assigned to various services and facilities and the total centrality index which represents the degree to which each of the settlements provide functions to people in other areas, was then calculated, and this was used to classify settlements into five levels of hierarchy. The hierarchy of settlements based on the functions of the settlement was found to run at par with the population sizes of the communities.

Figure 1.17: Map of Settlement Pattern in Ho West



Source: Physical Planning Department, 2021

1.14.5 Scalogram of Ho West

Table 1.11: Scalogram of Ho West

S/N	Services/ Facilities	Population	Nursery	Primary	JHS	Tertiary	Polyclinic	Health Centre	Health Post	CHPs Compound/ Clinic	Drug Store/Chemical	Police Station	Magistrate Court	Borehole	Community Water System	Electricity	Trunk Road	Feeder Road	Bank	ICT Centre	Hotel/Guest House	Market	Total No. of Services	Total Centrality	% Of Centrality	Ranking
Settlement		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	Abuatia – Kissiflui	2,975	x	x	x			x			x			x		x						x	9	373	41	4 th
2	Abuatia - Kloe	3,747	x	x	x				x	x	x			x		x		x					9	388	43	4 th
3	Abuatia – Teti	3,546	x	x	x			x			x			x		x		x					9	681	75	2 nd
4	Abutia Kpoeta	2,589	x	x	x					x	x	x		x		x		x					9	249	27	5 th
5	Amedzofe	2,865	x	x	x	x		x			x			x	x	x				x	x	x	13	1,284	142	1 st
6	Anfoeta Tsebi	2,972	x	x	x			x			x			x		x		x					8	361	40	4 th
7	Anyirawase	4,972	x	x	x			x			x	x		x		x	x					x	9	393	43	4 th
8	Ashanti– Kpoeta	2,769	x	x	x				x		x			x		x		x					8	355	39	5 th
9	Aveni	2,859	x	x	x				x		x			x		x	x						9	397	44	4 th
10	Dededo	4,979	x	x	x					x	x			x		x	x					x	9	311	34	5 th
11	Dzolokpuita	2,526	x	x	x			x		x	x	x	x	x		x	x						11	547	60	3 rd
12	Dzologbogame	3,856	x	x	x			x		x	x			x		x	x						10	747	82	2 nd
13	Kpedze Awlime	5,844	x	x	x		x			x	x	x				x	x	x	x			x	13	1,211	134	1 st
14	Saviefe Agokpo	2,734	x	x	x				x		x			x		x		x					7	329	36	5 th
15	Saviefe Gbogame	2,865	x	x	x					x	x			x		x	x						7	221	24	5 th
16	Tsawoenu	1,863		x	x						x			x		x	x						6	202	22	5 th
17	Tsibu	2,791	x	x	x				x		x					x	x						8	552	61	3 rd
18	Tsito	13,573	x	x	x	x		x			x	x				x	x			x	x	x	13	996	110	1 st
19	Vane	2,849	x	x	x	x		x	x		x				x	x	x						9	848	94	1 st
20	Kpedze Anoe	2,531	x	x	x					x	x			x		x		x					9	346	38	5 th
21	Dzogbefeme	1,976	x	x	x					x	x			x		x	x	x					8	346	38	5 th
22	Biakpa	2,873	x	x	x					x	x			x		x							7	329	36	6 th
23	Holuta	3,897	x	x	x					x	x			x		x	x						8	361	40	4 th
24	Dodome Enclave	2,624	x	x	x					x	x			x		x		x				x	9	346	38	5 th
No. Of Settlement			20	21	21	5	1	1	9	6	9	21	5	1	1	19	21	13	12	4	3	2	5	-	-	-
Centrality Index			100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	-	-	-
Weighted Centrality Index			5	10	14	80	100	100	44	50	22	5	20	100	100	5	100	15	8	25	33	50	20	-	-	-

Source: DPCU, 2021

1.14.6 Spatial Analysis

The Spatial analysis of the district demonstrates the human and socio-economic activities of the district. It provides an understanding of the district's space economy and an insight into the adequacy of the functions performed by the various settlements. Specifically, the spatial analysis is centered on the type and distribution of infrastructure and services in the various communities.

Using the functional model of classifying settlements, it is possible to establish the hierarchy of settlements as well as their distribution in space which would provide basis for ensuring equity and efficiency into the local economy.

In all, 24 services/facilities were examined in constructing the scalogram. The settlements that have been included in the scalogram were selected based on population size, pipe borne water, boreholes, nursery school, primary school, JHS, SHS, Poly Clinic, Health Centres, Health Post, Police Station, Bank, Magistrate Court. Settlements that have population of above 1,500 were considered.

1.14.7 Hierarchy and Distribution of Settlements

To understand the existing hierarchy of settlements, the settlements were ranked based on the population and the number of services they offer, hierarchy, and the following criteria were used;

- 1st Order Settlement: Settlements with centrality indices between 90% and above of the total centrality of 906.
- 2nd Order Settlements: Settlements with centrality indices between 70% and 89% of the total centrality of 906.
- 3rd Order Settlements: Settlements with centrality indices between 50% and 69% of the total centrality of 906.
- 4th Order Settlements: Settlements with centrality indices between 40% and 49% of the total centrality of 906.
- 5th Order Settlements: Settlements with centrality indices 39% and below of the total centrality of 906.

The scalogram analysis indicates that the district has first order settlements namely Tsito, Kpedze, Amedzefe and Vane. Second order settlements are Dzolo Gbogame and Abuatia – Teti. Third order settlements are Tsibu and Dzolo – Kpuita. It is evident from the analysis that the district capital falls within the third order settlement. This implies that the district capital lacks a lot of services, as a result the government and the management of the Assembly need to invest a lot in social economic amenities of the capital to upgrade its status in functional services provision.

Over ninety percent of the communities falls within the 5th order settlement it subsequently gives an indication that a lot more in terms of service provision need to be done equitably across other settlements

within the district to prevent youth migrating out of the district to enjoy these services elsewhere. The table below explains it better

Table 1.12: Hierarchy of settlements

Order of Settlement	Number of Communities	Population within the order	Name of communities
1 st	4	5,311-12,203	Tsito, Kpedze, Amedzefe and Vane
2 nd	2	3,356	Dzolo Gbogame and Abuatia – Teti
3 rd	2	1,716 - 2,119	Tsibu and Dzolokpuita
4 th	5	1,975 - 2,559	Several communities
5 th	Several	1,499 and below.	Several communities

Source: Physical Planning Department,2021

1.15 Financial Services

The district has one Rural Bank (i.e, Weto Rural Bank) located in Kpedze.

1.16 Telecommunications and Postal Services

Currently, there are five mobile telecommunication networks and one land line service provider. These include MTN, Vodafone, Airtel, and Tigo. Various telecommunication companies have their masks erected at strategic points in the district. This has enhanced communication within and outside the district. There are however, few communities that have challenges in using some network. One state of the art ICT centre has been constructed at Hlefi to provide the district with ICT training. The office complex is earmarked to provide other financial institutions with office space to operate.

1.17 Environmental Situation

The physical environment exhibits mixed features typical of the forest and savanna woodland. This is attributed to the physical location of the district, which falls within the transitional zone of Ghana. The physical environment of the district is challenge with the high incidence of bushfires, high level of charcoal production sand wining, logging, stone mining and inappropriate farming methods among other factors. High concentration of vehicles around the market area on market days also contributes to high exhaust fume in the atmosphere. These environmental problems are caused by unsustainable human practices.

1.18 Biodiversity

The Biodiversity of the District is characterized with various Plants and Animal Species operating in various ecosystems. The District's Plants characteristics are described by its vegetation system.

Various types of wild animals are found in different types of vegetation as described above. These include; antelopes, monkeys, deer, glasscutters etc. Others include various types of reptiles such as crocodiles, lizards and snakes. The aquatic ecosystems consist of various species of fresh fish, and other aquatic animals such as tortoise etc.

The major tree species are semi-deciduous trees including wawa, obeche, odum and mahogany. Currently due to human activities, the forest is going through series of plant successions. The typical forest trees that require several years for maturity are gradually being lumbered for various reasons and these are gradually replaced by transitional trees. Also grass species typical of savannah zones are beginning to emerge especially at the western plains where woodland savannah and tall grasses exist. Along the main rivers and streams are thick cover of various species of trees and plants such as bamboo and climbers. These provide habitat for different kind of terrestrial animals, birds and butter flies as well as different kinds of bats.

1.19 Climate Change

The Climate of the District as described above is gradually changing and less predictable. The rainfall pattern has become less predictable. The district used to experience two major rainy seasons but in recent year the minor season is largely less noticeable. Rains are now more torrential and compact than previously known. Average annual temperature in recent years is also slightly higher.

These climatic changes are affecting economic activities of the district such as agriculture. Crop failures due to shortages in expected rainfall is very common. Another aspect of water related climate hazards are flooding. Floods associated with the compact and torrential rains currently being experienced leads to major crop losses. Forest resources are also largely degraded due to pressure on the rural farmers who as a result of crop losses resort to tree cutting for charcoal and fuel wood for sale just to cope with the situation. Furthermore, river bodies are gradually dwindling and this is affecting fish stock as well.

The under listed is a summary of the factors which are further aggravating this problem

- Tree harvesting (illegal felling with chain saws)
- Bush fires
- Slash and burn practices
- Sand and stone harvesting along river banks
- Pollution of river bodies
- The use of chemicals to fish in river bodies
- Farming along the river banks
- Dumping of liquid and solid waste indiscriminately.

Notably, the total and cumulative effect of all these practices is being manifested in changes in the climate variable over the years.

1.19.1 Climate Change Related Vulnerability Issues

The incidence of climate change as described above has the following potential impacts on the socio-economic development of the district:

- Harvest failures
- Low incomes for farmers leading to poverty
- Loss of timber resources
- Loss of non-timber forest resources
- Loss of animal species eg. Snails
- Reduction in grazing fields leading to reduction of livestock size and nutrition.
- Food insecurity

The phenomenon of environmental degradation is now a serious problem in the district. Besides, the employment of improper methods of farming which exposed the soils to erosion, people have continued to harvest forest resources indiscriminately thus degrading the environment.

1.20 Bush Fires, Charcoal Production and Logging

Bushfire has become a prominent annual ritual in some parts of the district. This is attributed to hunting of game, farming and the natural habit of setting fire to the bush. Bush fire in particular has contributed greatly to the reduction of the forest cover in the district.

Charcoal production in the district is widespread and unregulated. Vast areas have been completely stripped of trees for fuel wood in the form of charcoal. Charcoal production has been identified as the leading cause of deforestation in the district.

Logging is also pronounced in the district. Though the Forestry Commission in the District regulates the exploitation of timber, it has not been able to effectively monitor the chainsaw operators. Moreover, illegal chainsaw operators are still operating in the district.

1.21 Farming Practices and Sand Winning

Farming also causes a great deal of destruction to the environment. Though the traditional farming system of bush-fallowing allows lands once cultivated to regain its fertility after some time, the rate of recovery could be slow. The bush fallow system also causes destruction to the forest cover as trees are cut down to make way for new farms. Tillage of land causes emission of CO² into the atmosphere which contributes to climate change.

Sand winning and stone mining is another major activity that are fast destroying the environment in the district. The use of sand and stone in housing construction makes sand winning and stone mining a household activity. Another activity that promotes sand winning in the district is feeder road construction.

These activities are fast reducing the quantity and quality of the environment through unsustainable exploitation of natural resources.

1.22 Environmental Management

The Forestry Commission (FC), the National Disaster Prevention and Management Organization and the Ghana National Fire Service (GNFS) have individually and jointly undertaken various activities aimed at protecting and /or improving upon the current state of the environment. Reforestation in the District is often carried out on individual basis due to the limited land surface they have.

Some educational campaigns aimed at improving upon the state of the environment have also been undertaken. These educational campaigns are geared towards raising awareness of the people on the effects of bush fires on the environment and their very livelihood.

The enforcement of timber exploitation regulations is another environmental management strategy. The FC has been working around the clock to ensure that chainsaw operators do not deplete the forest.

The apparent difficulty in regulating charcoal production in the district also poses a challenge to environmental management. Despite the harmful effects of charcoal production on the environment, the fact that it is a source of livelihood to many people and a source of revenue to the Assembly, its regulation has not been effective. The lack of collaboration among the agencies or institutions involved in environmental management remains a very serious challenge to effective environmental management. There is currently weak collaboration between the FC, GNFS, MOFA, NADMO, and the District Assembly.

1.23 Green Economy and Environment in General

Green Economy is defined as one that results in improved wellbeing and social equity, while significantly reducing environmental risks and ecological scarcities. With increased volatility in prices and supplies of energy, Climate variability and environmental challenges, as well as the growing unsustainability of development on the basis of the current growth paradigm, the need for sustainable development approaches and greening the economy have become more urgent. Mainstreaming Green Economy in the medium-term development agenda of the district is therefore an opportunity to achieve Sustainable Development. This becomes necessary following the realization that environmental impact of development often carries economic costs. A key economic reason for green economic strategies in the district is to avoid, or limit the costs of Environment degradation as being witnessed and promoting sustainable environmental development.

Environmental degradation causes economic costs by way of local air pollution, water pollution, soil degradation, biodiversity loss, and climate change. The district stands greater chance of benefiting by

integrating Green Economy (GE) concept in implementation of programs and projects. The following are some of the benefits for implementing the concept of GE:

- Increase human well-being and social equity while significantly reducing the district's environmental risks and ecological scarcities
- Deliver inclusive growth while sustaining the district's natural capital to provide food, water, climate, and soil and resource security.
- Deliver on the District's development priorities for the benefit of society, particularly its most impoverished segments

1.24 Civic Education, Security and Justice

There are a number of public institutions responsible for the promotion of civic rights, security and justice in the district. They include the National Commission for Civic Education (NCCE) and Ghana Police Service (GPS).

The National Commission for Civic Education (NCCE) has made various efforts to carry out its constitutional mandate in the district. These include the formation of civic education clubs in schools, organizing programmes to educate the people on their civic rights and responsibilities, organizing constitutional games to promote interest in the study of the constitution and programmes for communities on ways of reducing poverty among others. The NCCE is however beset with a number of problems including inadequate logistics and funds.

- **Ghana Police Service**

The Police are the lead agents in the maintenance of law and order in the district. The district has its Police Headquarters at Anyirawase. It has a number of Police stations and posts strategically located for their operational effectiveness and efficiency. The district has less than the required police force to maintain law and order in the district.

- **Ghana Immigration Service (GIS)**

Ghana Immigration Service (GIS) office exist in the district to check migrants. This is due to the district sharing boarder with Togo. In order to ensure they operate effectively, the Assembly collaborate and render them the needed support to augment their activities in the district.

- **Judicial Service**

The district has been provided with a Magistrate court located at the district capital, Dzolokpuita. It has the needed number of staff for its operations. The court is discharging it duties creditably.

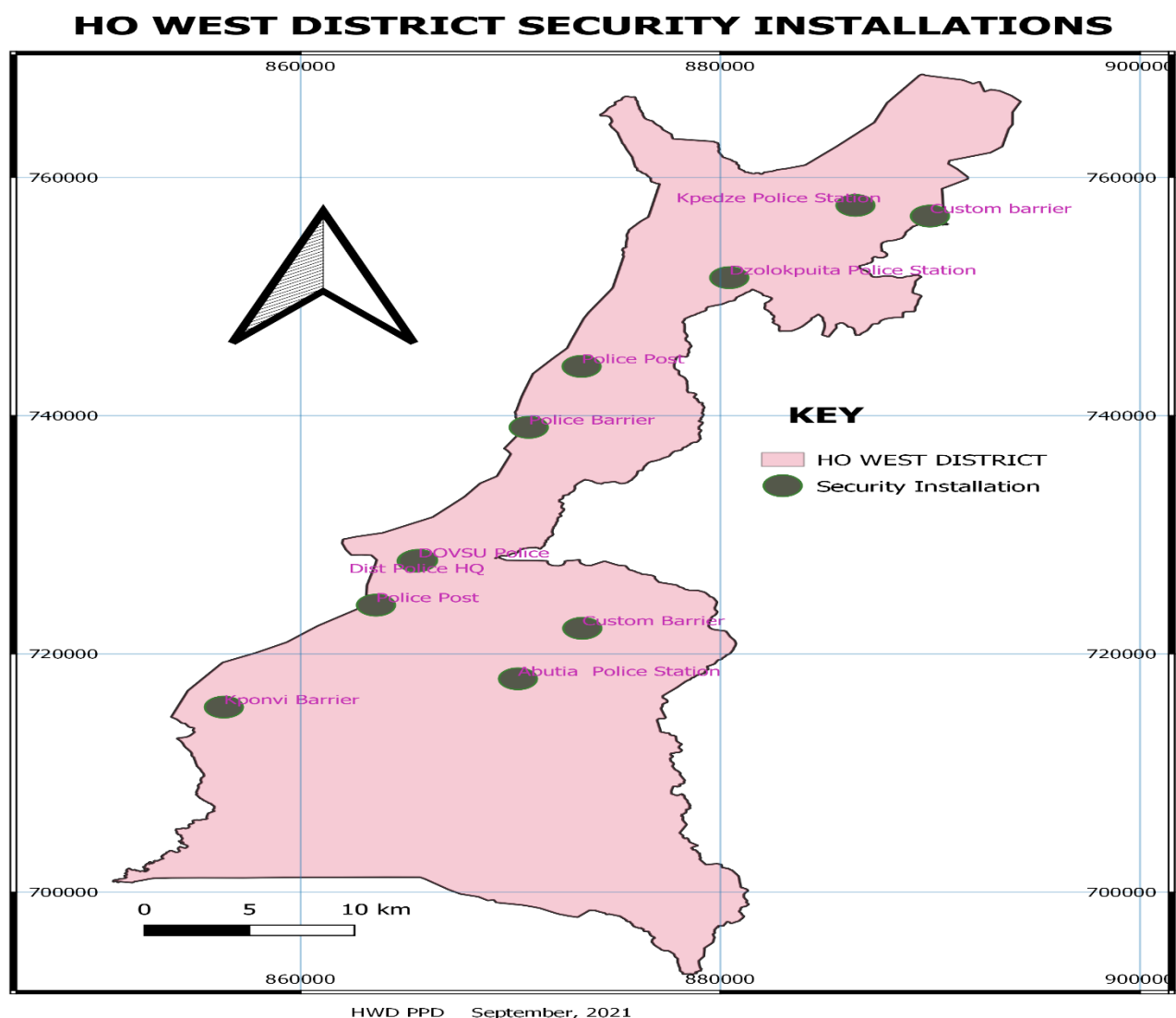
- **Fire Service**

The Ho West District Assembly has established an office accommodation and fire tender shed to augment the fight of fire outbreaks in the district. However, processes are ongoing to secure a fire tender for effective operation in the district.

- **Security Situation**

The security situation in the district is very serene; there are no pockets of land litigation. Few issues of prolong Chieftaincy disputes are pending in some traditional areas with one or two incidences of occasional armed robbery. Currently there are incidences of Fulani heads men disturbances in the district. These issues however, do not threaten the developmental agenda of the district as they are manageable.

Figure 1.18: Map of Security Situations in Ho West



Source: Physical Planning Department, 2021

Hazard and Disaster, such as fire, flooding, storm, and drought sometimes occurred in the district. These are mainly act of God. However, the most predominant among them indiscriminate bush fire they happen every year without any control. Irrespective of the anti bush fire campaign and its budgetary allocation. The district is unable to curtail its occurrence.

The annual phenomenon goes a long way to affect farmer productivity negatively every year. It has in a way serve as a major demotivating factor for some farmers with its developmental implication of poverty.

1.26 The Vulnerable and Excluded

Vulnerability and exclusion are a feature of poverty and manifest in various forms. Emerging forms of exclusion and vulnerability depicts worsening forms of poverty. These include the phenomenon of street children, increasing child labour; the phenomenon of *Kayayei*, families plunged into poverty by HIV/AIDS and victims of traditional harmful practices and domestic violence. The most vulnerable and the excluded groups in the district include, the physically-challenged persons, Children in difficult circumstances, victims of abuse, disadvantaged women, rural agricultural producers, and people living with HIV/AIDS.

1.27 HIV and AIDS

As part of the district priority area of prevention of new infections of HIV virus, effort to reduce the number of HIV infections in both vulnerable groups and general population were critical hence the following activities are always carried out by the District AIDS committee;

- Prevention of Mother- to- Child Transmission (PMTCT) carried out in 20 health facilities, where pregnant women are tested.
- Information, Education and Communication.
- Promotion of safer sex practices
- Voluntary Counseling and testing (VCT)

Positive cases detected are put on ARV prophylaxis. Patient who are put on ARV prophylaxis live a normal life. The prevalence rate in the district is 1.7%. The affected people fall within the ages 15years – 49 years. This implies that the prevalence rate is among the youth and they are most vulnerable. Since the District does not have well equipped laboratory to carry out laboratory test on HIV/AIDS suspected patients are referred to Regional Hospital in Ho for such services.

1.28 Population with Disability

Out of a total population of 82,886 captured during the 2021 PHC, 5,684 representing six percent of the people are having one form of disability or the other. This implies that a little over 90% of the population in the district does not have any form of disability. There are slightly more females with one form of disability as compare to males.

- **Type of Disability**

The highest form of disability in the district is sight (47.1%), followed by physical (34.4%). Other forms of disabilities such as hearing, intellect, emotion, among others constitute 18.5%. The percentage of females (47.9%) with sight disability is relatively higher than the male (46.3%).

1.29 Women Empowerment

Participation of women in the political life of the Assembly is still not encouraging. Currently, there are 7 women out of the 37 memberships of the Assembly, this constitutes 18.9% of the total membership, some are government appointees and the others elected. Considering the role women play in both the local and national economy, the participation of more women in the decision-making process of the district means that their views would be fully reflected in development activities.

Department of Social Welfare and Community Development has mapped out a number of programmes to empower women economically. Among some of these programmes are women in batik making, soap making, pomade, palm oil extraction, gari processing and there like. Most of these women were also enrolled on literacy programme of non-formal education division. These programmes enable these women to take care of there families without necessarily depending on others for survival.

These lead to economic empowerment of these women, they are able to cater for their families' education and contribute meaningfully to the family economic well-being.

1.30 Gender Equality

Ho West District Assembly has been committed to addressing gender discrimination over the years. This plan pursued a welfare approach focused on women's reproductive role, gender equality and women's empowerment through a gender mainstreaming strategy. The Department of Social Welfare and Community Development is responsible for coordinating and initiating issues relating to children, women and the disable.

The district has identified some inequality between girl and boy child education, women economic empowerment and has partner with a Non-Governmental Organisation known as Global Action for Women Empowerment. They are into governance and women empowerment.

Among their objectives with the Assembly are;

- Bringing more girls to higher levels of education and achieving greater between men and women.
- Economic empowerment of women.

1.31 Food Security

Given the nature of agriculture development in the district, food security is not guaranteed. The high risk of production and post-harvest management make the sector highly vulnerable to production losses. Food prices therefore respond to basic shocks and threats of climate variability, volumes of production at a particular time and demand for commodities at a time. Generally, however, food prices are high during the lean seasons, moderate during normal harvest period and very low during bumper harvest. This unstable price regime is a major hindrance for the sector growth as it normally leads to large scale losses. This has negative effect on savings and capital formation required for development. It is therefore imperative to invest in measures aimed at removing the risk associated with production in order to sustain production and minimize losses. This will guarantee stability in prices and enhance access thereby guaranteeing food security.

1.32 Nutrition

There are certain levels of malnutrition in the district. These causes are inadequate dietary intake and disease and these are influenced by the underlying factors which include inadequate access to food, inadequate care for children and women and inadequate access to essential health services and a healthy environment. Malnutrition among children under 5 years stands at 6.1% with no cases detected among pregnant women.

The district is poised to collaborate with relevant stakeholders to eliminate malnutrition which will contribute to economic growth, elimination of malnutrition is also linked to several other welfare outcomes, such as reduced morbidity and mortality and increasing education attainment. This is both implicit and explicit aim of poverty reduction.

In view of these stated objectives the following will be done;

- Scale up the coverage of priority interventions
- Protect the nutrition for women during pregnancy
- Promotion of and support for exclusive breastfeeding and extended breastfeeding.
- Deworming of children, rehydration for diarrhoea, malaria alleviation sustaining high rates of immunization.

Out of a population of 82,886 in the district 22,026 representing 24 percent are migrants. The data also reveals that out of the total number of migrants, those born elsewhere in the Volta region stands at 16,298 constituting the majority (74%). Among the migrants who were born outside the region, Greater Accra recorded the highest (1,419) followed by Eastern (1,004) and Upper West region (48) being the least. The data shows that 20.7 percent of the migrants are in the district for 20 years or more, about 46 percent have been in the district for 4 years or below and 17.1 percent living the district between 5 to 9 years. Majority of youth who finish Junior high schools and Senior high schools migrate to Accra and other big cities in search for jobs. This situation is affecting the main economic activity in the district, which is farming. The Sector has a lot of elderly who cannot do such much in terms of acreage cultivated.

1.34 District Finance

This section examines the structure of revenue and expenditure of the district. The department in collaboration with budget unit strategies for internal revenue mobilisation. The main sources of revenue to the district can be categorized into internal and external revenue sources. In general, the internal revenue sources are used to cover recurrent expenses of the district. This leaves the central government grants and donor funds as the main source of funds for development expenditure.

The major sources of IGF for the District include rates, lands, fees, fines, Licenses and rents; among others. Out of these sources, Licenses contributes 74.3% to the total revenue for the 2017 fiscal year with the remaining revenue items accounting for only 25.7%. In 2017 however, fees and fines contributed 63.5% with licenses declining to 25%. Other items contributed marginally to the revenue inflow of the district. This implies that others account for only 11.5%. It also presupposes that some of the revenue items are not productive enough, and there will be the need for their re-assessment and adaptation of new strategies for collection coupled with diversification of the district revenue items.

1.35 Administration

1.35.1 The District Assembly Structure

The District Assembly consist of eleven Decentralised Departments, eight Town and Area Councils, and Twenty-Five Unit Committees. The District Assembly is made up of Thirty-Seven Members, comprising of twenty-five elected members, ten Government Appointees, one District Chief Executive and one Member of Parliament.

The district is headed by the District Chief Executive who is the political and administrative head. He is responsible to the President via the Regional Minister who is the head of the Region. However, the District Co-ordinating Director is the chief advisor and secretary to the District Chief Executive and the Assembly.

The District Planning Co-ordinating Unit (DPCU), which embraces technocrats from various Decentralised Departments and Heads of Core Units of the Assembly, helps the Chief Executive in formulating and implementing government policies, programmes and projects.

1.35.2 Sub – District Structures

The District Assembly has 8 Town and Area Councils which operate below the Assembly structure. Despite their importance, these sub-District structures have not been able to contribute towards the district development planning process. They have not been able to fulfil certain tasks assigned to them such as revenue mobilization and planning for local development. The inability of the district sub-structures to function properly is due to financial, logistical and human resource capacity constraints. The relevant staff required to manage the operations of these councils are non-existent. The few staff available to manage these local councils have very little training to guide them in their day-to-day operations.

The inadequacy of office accommodation also remains an impediment for the smooth functioning of the district sub-structures.

Table 1.14: Identifiable risks, prune communities, Development implications and Proposed Mitigations

<p>Sand Winning: Sand mining can be described as the practice of extracting sand mainly through an open pit. It is a type of open-cast mining that provides materials for the construction industry (Mensah, 1997). Sand and gravel constitute the largest volumes of all materials that are mined in various parts of the world.</p>		
Prune Communities	Development implications	Precautions
<p>Bakpa No.1 Bakpa No 2</p>	<ul style="list-style-type: none"> • Notwithstanding the numerous challenges associated with the activities of sand mining, it is also believed to have significant contributions to livelihood enhancement and economic development of many nations. • land degradation, • air pollution and destruction of the ecosystem. • Lost of farm lands holes which are created by sand winners in most cases are not reclaimed. <ul style="list-style-type: none"> ➤ These holes collect water when it rains creating fertile breeding grounds for mosquitoes and other disease causation organisms. This situation has emerged due to the ➤ The activities of sand mining also lead to the destruction of public 	<p>Environmental impact assessment permit should always be sought with well-designed reclamation plan and strategies.</p>

	properties such as roads, electricity poles, telephone masts, underground pipes and other social amenities which supports people's livelihoods.	
Quarrying Activities:		
Abutia Kloe	<p>The impacts of the mining activity on the environment which included impact on buildings, farmlands, crops and water systems. Farmlands are usually lost to flood waters which are water pumped from the quarry pits and run-offs.</p> <p>Dust from rock processing and unpaved (dusty) roads have settled on crops and other plants as a result of sedi-mentation. High concentrations of dust on the plants result in poor plant performance and yield.</p> <p>Health Impact of Quarrying Activities</p>	<ul style="list-style-type: none"> ➤ Planting of special species of trees to screen their activities. ➤ Environmental impact assessment permit should always be sought with well designed reclamation plan and strategies.
Bushfire:		
<p>Bushfires are becoming one of the environmental challenges confronting Ghana and increasingly it has become difficult for the Government to control it because this activity is deeply rooted in the socio-cultural and economic systems of the people</p>		
Cut across the entire District, however not so dominant the following areas; Ashanti Kpoeta, Vane Amedzofe enclave.	<ul style="list-style-type: none"> ➤ The effects of bushfire on rural livelihoods and on the ecosystem in Ghana are extensive and damaging. ➤ Bushfires have accelerated environmental degradation especially in the fragile savannah ecosystem, yet there is very little in the form of public education, published data and information concerning the frequency, intensity, duration and effects of bushfire on the environment and human welfare in Ghana. ➤ Socio-Economic Impacts ➤ Environmental impacts of Bushfires: Land cover Change & Bio-diversity Lost 	<ul style="list-style-type: none"> ➤ Educational campaign against wide fires should continue. ➤ Offenders should be prosecuted. ➤ Individual farmers should build fire belt around their farm holdings.

	➤ Food Security and Bushfires	
Illegal Timber logging		
Across the District	Indiscriminate logging of forests can result in loss of livelihood opportunities – especially with regard to forest-dwelling and forest-fringe communities – and the environmental services that the forests provide.	➤ Government Departments and Agencies should enforce the law against illegal logging
Flooding:		
Tave Bunya Abutia Agordeke Abutia Norvisi Dededo	Devastation to farm land and produce. Destruction to properties	➤ Communities are to take precautionary measures not to develop low laying areas.
Rainstorm: Due to global climate changes recent climatic variations around the world have been highly unpredictable. This has also resulted in extreme natural events such as dry weather, excessive rains and other devastating natural calamities such as, floods and droughts etc that have affected many people around the world. Similarly, Ho West District do experiences mild variations in its climate and weather patterns.		
Borkorvikope, Abutia Norvisi, Amesinya Kofe	Pressure on land and settlements Socio-economic factors Lack of awareness Environmental degradation Insufficient enforcement of building by-laws	➤ Communities are advised to plant more trees that could serve as wind break.
Dzolokpuita- Vane-Fume Road: This stretch of road is one of the best roads in the district is indeed a first-class road.		
Dzolokpuita-Vane-Fume Road	Though is a well-constructed roads and the area is mountainous it possesses a lot of danger for heavy duty vehicles and drivers who are plying it for the first time.	➤ Heavy duty and long vehicles are advised not to ply this route. ➤ Other drivers are to also observe all road markings.
Charcoal Burning: Doted across the entire District		
Predominant at Abutia enclave	➤ Leads to environmental degradation. ➤ Deforestation ➤ Adverse impact on the biodiversity	➤ Communities sensitised on its environmental consequences. ➤ Educated on use of sustainable way of charcoal production.
Gas filling and fuel stations.		
Dzolokpuita, Tsito and Anyirawase	➤ Apart from the stations at Dzolokpuita, the rest in Tsito and Anyirawase have come close to some residence which poses serious threat like explosion.	➤ Owners and managers of these stations are cautioned on the consequences likely to occur ➤ They have been sensitized on the use of protective gadgets to prevent any unforeseen circumstances

1.36 Summary of Key Development Issues in the District

- Poor sanitation
- Inadequate potable water supply

- Inadequate revenue mobilization especially Internally Generated Fund.
- Low crop production
- Low livestock production
- High unskilled labour
- High rate of unemployment
- Lack of employment opportunities
- High post-harvest loses
- Lack of markets for agricultural produce
- Inaccessibility to some communities due to poor road network.
- Inadequate credit support facilities for agricultural production.
- Low level of agricultural mechanisation
- Indiscriminate Bushfire
- Limited multiplication and planting materials.
- Low extension service, farmer ratio.
- Indiscriminate timber logging
- Inadequate access to veterinary services.
- Weak enforcement of building regulations.
- Inadequate access to quality pre-school education.
- Poor academic performance at both basic and second cycle schools.
- Lack of well-equipped TVET infrastructure for training.
- Inadequate awareness on TVET education
- Limited ICT equipment and skills at all levels of education.
- Poor performance and functioning of the Town and Area Councils.
- Low participation of women in decision making

Table 1.15: List of Development Issues

SECTORS	IDENTIFIED DEVELOPMENT ISSUES
Performance Review- Development Dimensions	<ul style="list-style-type: none"> • Assembly unable to mobilize enough Internally Generated Funds to implement its developmental projects. • The plan was too ambitious for which most of the development projects were not feasible, and hence, could not be implemented • The flow of funds from both donor agencies and government of Ghana did not come as expected • Imposition of contracts on the Assembly from the National Level leading to unexpected deductions of the common Fund at Source
Physical Characteristics	<ul style="list-style-type: none"> • The topography of the district presents a number of tourism potentials which are largely not fully harnessed • Degradation of the Natural Vegetation by human activities
Education	<ul style="list-style-type: none"> • Low Performance at both BECE and WASSCE Examinations

	<ul style="list-style-type: none"> • Inadequate supervision of teachers • Performance of School Management Committees not encouraging • Inadequate teaching and learning materials • Inadequate logistics at GES to ensure effective monitoring of service delivery • Dilapidated nature of some school blocks • Inadequate School blocks especially at primary level • Inadequate Computer Laboratories
SECTORS	IDENTIFIED DEVELOPMENT ISSUES
Health	<ul style="list-style-type: none"> • Failure of caregivers to bring malnourished children for review • High teenage pregnancy • Inadequate logistics for the implementation of CHPs • Delay in releasing funds for claims payment by the NHIA • Logistic constrains e.g. computers, motorbikes • Periodic shortage of essential drugs at the hospital • Lack of require Health personnel eg. Doctors
Social Welfare	<ul style="list-style-type: none"> • Low participation of women in local level elections • High unemployment among the youth • Weak prioritization of gender issues leading to the absence or little budget allocation for gender and development • Weak response to disaster issues
Roads and Sanitation	<ul style="list-style-type: none"> • Poor condition of the High ways, urban roads and feeder roads • Limited drains along the roads at built-up areas causing rapid deterioration of roads in communities • Lack of access roads within the new settlements and between settlements • Lack of Taxi Rank • Difficulty in zoning due to family ownership of land as each family prefer the highest and best use of the parcels • Access to land for communal use is difficult • Difficulties in implementing local development plans as a result of poor cooperation of residents • Inadequate water facilities • Broken down/uncompleted water systems in communities • Poor management of water systems due to absence of WATSANs • Inadequate sanitation facilities • Inadequate refuse collection containers • Poor drainage systems in the communities
SECTORS	IDENTIFIED DEVELOPMENT ISSUES
Agriculture	<ul style="list-style-type: none"> • Inadequate market for farm produce • Limited storage facilities • Limited access to farm inputs and implements • Difficulty in accessing land for farming • The nature of the land requires high capital to prepare farm lands • Lack of irrigation facilities • Poor condition of access roads/no access roads to farms • Limited appreciation of Climate Change and Green Economy Issues • Tree harvesting (illegal felling with chain saws) • Inappropriate farming practices • High crop failures due to shortages in rains/floods • Depleting timber resources • Rampant bushfires
Local Economic Development	<ul style="list-style-type: none"> • High cost of credit • Difficulty in accessing credit facilities by businesses which are not formalized • High level of illiteracy among the operative in the sector leading to poor adoption of improved technology • Limited recreational facilities around tourist sites • Low savings and capital for expansion of businesses in the sector

CHAPTER TWO: KEY DEVELOPMENT PRIORITIES

2.1 Introduction

This chapter considers development priorities of the district under the various thematic areas, community needs assessment and development needs and priorities from the various departments and agencies in the district. It further highlights the methodology adopted in gathering information from the communities into the plan.

2.2 Methodology

As part of the preparation of the District Medium Term Development Plan (DMTDP 2022-2025), the Ho West District through its District Planning Coordinating Unit (DPCU) has engaged members of the eight (8) Area Councils on their respective issues that needed to be factored in the next DMTDP (2022-2025).

The Medium-Term Development plan preparation team formed eight team, with each team consisting of members of the District Planning Coordinating Unit members and other staffs of the Assembly who were co-opted to help in the community needs assessment.

Data collection tool were designed and used to gather the needed data and information from the communities. Members of the DPCU and other staff of the Assembly were present to guide the communities in identifying their development problems and needs. They were subsequently guided to prioritise these needs through simply ranking.

2.3 Key Development Priorities

Table 2.0: List of Prioritized Development Issues

Prioritized Development Issues	Ranking
Inadequate health infrastructure and services	1 st
Inadequate educational infrastructure and services	2 nd
Inadequate water supply	3 rd
Inadequate desks in Baisc/SHS/TVET Schools	4 th
Inadequate Teachers in Basic schools	5 th
Inadequate Hospital Beds	6 th
Poor adherence to human settlement planning	7 th
Inadequate accommodation for staff including decentralized departments	8 th
Poor road network	9 th
Low quality and inadequate agricultural infrastructure	10 th
Poor management, Coordination, Monitoring and Evaluation	11 th
Limited capacity for revenue mobilization	12 th
Limited PWDs friendly facilities	13 th
Poor attitude of citizenry towards the environmental sanitation and management	14 th
High incidence of wildfires, forest degradation and rainstorm	15 th
Limited capacity of MSMEs	16 th
Lack of strt-up capital for Youth/Gender Groups	17 th
Inadequate development of Tourism potentials	18 th
Dilapidated market structures	19 th
Limited access to credit for MSMEs who could not formalized their businesses	20 th
Inadequate entrepreneurial skills and business development services	21 st

CHAPTER THREE: DEVELOPMENT PROJECTIONS, GOALS, OBJECTIVES AND STRATEGIES

3.1 Introduction

This chapter focuses on, sustainable development goals, objectives, policies and strategies, sustainable prioritised issues as categorised under themes and goals Medium Term development policy framework compatibility analysis and development projections for 2022-2025

3.2 Goal

The main goal of the District Medium Term Development Plan is to enhance living standards of the people through improved access to basic social services, infrastructure and creation of enabling environment for economic growth and job creation.

Table 3.0: Sustainable Prioritised Issues as Categorised under Dimensions and Goals

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
Ensure improved fiscal performance and sustainability	Eliminate revenue collection leakages Diversify sources of resource mobilization Extend and strengthen the GIFMIS system across all MDAs and MMDAs Enhance the production and dissemination of disaggregated data	Management and Administration	Finance and Revenue Mobilisation
Ensure energy availability and reliability Pursue flagship industrial development initiatives	Ensure the necessary investment to upgrade, renew, and expand the power transmission and distribution network Build competitiveness of existing industries by supporting them with a stimulus package Implement One district, one factory initiative Introduce industrial sub-contracting exchange to link SMEs with large scale enterprise	Infrastructure Delivery and Management Economic Development	Infrastructure Development Trade, Industry and Tourism Services
Enhance Business Enabling Environment Support Entrepreneurs-hip and SME Development	Reform the tax system to reduce the burden on businesses and create opportunities for business expansion Develop communication, advocacy and public-private dialogue to enhance the inclusive and open process of stakeholder engagement Institute effective commercial dispute mechanism in support of private sector growth and development Create an entrepreneurial culture, especially among the youth Mobilise resources from existing financial and technical sources to support MSMEs Provide opportunities for MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements	Economic Development Economic Development	Trade, Industry and Tourism Services Trade, Industry and Tourism Services
Improve production efficiency and yield	Establish modalities and regulatory frameworks for production of seed/planting materials, and other agro inputs Increase investment in research and development of climate resilient, high yielding disease and pest resistant, short duration crop varieties, taking into account consumer health and safety Reinvigorate extension services Ensure effective implementation of the yield improvement programme	Economic Development	Agricultural Services and Management

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
<p>Improve Post-Harvest Management</p> <p>Enhance the application of science, technology and innovation</p> <p>Promote agriculture as a viable business among the youth</p> <p>Promote livestock and poultry development for food security and income generation</p>	<p>Intensify and increase access to agricultural mechanization along the value chain</p> <p>Develop systems to harvest excess water for irrigation</p> <p>Develop and promote appropriate and affordable and modern irrigation technologies for all agro ecological zones</p> <p>Mainstream gender and disability issues into irrigated agriculture</p> <p>Develop the capacity of farmers to use meteorological information</p> <p>Provide incentives to the private sector and district assemblies to invest in post-harvest activities</p> <p>Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative</p> <p>Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centers</p> <p>Promote the application of information and communications technology (ICT) in the agricultural value chain in order to minimise cost in all operations</p> <p>Improve the effectiveness of Research-Extension-Farmer Liaison Committees (RELCs) and integrate the concept into the agriculture research system to increase participation of end users in technology development</p> <p>Support youth to go into agricultural enterprise along the value chain</p> <p>Develop and implement programmes to attract youth into off-farm activities such as handling, processing, packaging and transportation</p> <p>Provide financial support for youth by linking them to financial institutions for the provision of start-up capital</p> <p>Design and implement special programmes to build the capacity of the youth in agricultural operations</p> <p>Support the youth to have access to land</p> <p>Ensure effective implementation of METASIP to modernise livestock and poultry industry for development</p> <p>Strengthen research into large scale breeding and production of livestock across the country</p> <p>Strengthen existing training facilities and establish additional ones in animal health</p> <p>Intensify disease control and surveillance especially for zoonotic and scheduled diseases</p>	<p>Economic Development</p> <p>Economic Development</p> <p>Economic Development</p> <p>Economic Development</p>	<p>Agricultural Services and Management</p> <p>Agricultural Services and Management</p> <p>Agricultural Services and Management</p> <p>Agricultural Services and Management</p>
<p>Diversify and expand the tourism industry for economic development</p>	<p>Expanding the tourism sector through investment, innovation, the pursuit of service excellence</p> <p>Promote public private partnerships for investment in the sector</p> <p>Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards</p> <p>Mainstream tourism development in district development plans</p> <p>Institute preventive measures to curtail emerging threats to tourism, particularly sex tourism</p>	<p>Economic Development</p>	<p>Trade, Industry and Tourism Services</p>
<p>Enhance inclusive and equitable access to, and participation in quality education at all levels</p>	<p>Continue implementation of free SHS and TVET for all Ghanaian children</p> <p>Ensure inclusive education for all boys and girls with special needs</p> <p>Popularize and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education</p> <p>Accelerate the implementation of policy on 60:40 admission ratio of Science to Humanities students at the tertiary level</p>	<p>Social Services Delivery</p>	<p>Education, Youth & Sports and Library Services</p>

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
Strengthen school management systems	Expand infrastructure and facilities at all levels Fully decentralise the management of education service delivery Implement accelerated programme for teacher development and professionalisation Establish well-resourced and functional senior high institutions in all districts. Enhance quality of teaching and learning Ensure adequate supply of teaching and learning materials	Social Services Delivery	Education, Youth & Sports and Library Services
Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) Strengthen healthcare management system Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care Expand and equip health facilities Revamp emergency medical preparedness and response services Strengthen the referral system Strengthen the district and sub-district health systems as the bed-rock of the national primary health care strategy Scale-up the integration of traditional medicine into existing health service delivery system Strengthen National Health Insurance Scheme (NHIS) Improve the use of ICT in health insurance and facility management Enhance efficiency in governance and management of the health system Strengthen coverage and quality of health care data in both public and private sectors Improve production and distribution mix of critical staff Strengthen collaboration and partnership with the private sector to provide health services Improve health information management systems including research in the health sector Strengthen capacity for monitoring and evaluation in the health sector Expand and equip medical training facilities Expand and intensify HIV Counselling and Testing (HTC) programmes Intensify education to reduce stigmatization Intensify behavioural change strategies especially for high-risk groups for HIV & AIDS and TB Strengthen collaboration among HIV & AIDs, TB, and sexual and reproductive health programmes Intensify efforts to eliminate mother to child transmission of HIV (MTCTHIV) Ensure access to Antiretroviral Therapy Support the local production of Antiretroviral Therapy (ART) commodity	Social Services Delivery Social Services Delivery Social Services Delivery	Health Delivery Health Delivery Health Delivery
Ensure food and nutrition security	Strengthen early warning and emergency preparedness systems Promote healthy diets and lifestyles Reduce infant and adult malnutrition	Social Services delivery	Health delivery
Improve population management	Intensify public education on population issues at all levels of society Develop reliable system for the collection, compilation, analysis and dissemination of relevant and timely demographic data Improve maternal and adolescent reproductive health Strengthen the integration of family planning and nutrition education into adolescent reproductive healthcare. Eliminate child marriage and teenage pregnancy Scale up educational campaigns to remove socio-cultural barriers against sexual and reproductive health services to young people.	Social Services delivery Social Services delivery	Health delivery Health delivery

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
Harness demographic dividend	<p>Improve nutrition outcomes among adolescent girls and women in their fertility ages</p> <p>Expand technical and vocational education and training to address high school drop-out rate</p>		
<p>Promote sustainable water resource development and management</p> <p>Improve access to safe and reliable water supply services for all</p> <p>Promote efficient and sustainable wastewater management</p> <p>Improve access to improved and reliable environmental sanitation services</p>	<p>Undertake tree planting along the banks of all major water bodies and their tributaries to reduce silting and pollution from human activities.</p> <p>Ensure sustainable financing of operations and maintenance of water supply systems</p> <p>Provide mechanized borehole and small-town water systems</p> <p>Improve water production and distribution systems</p> <p>Implement public-private partnership policy as alternative source of funding for water services delivery</p> <p>Revise and facilitate DWSPs within MMDAs</p> <p>Build capacity for the development and implementation of sustainable plans for all water facilities</p> <p>Develop the ‘Water for All’ programme, in line with SDG 6</p> <p>Set up mechanisms and measures to support, encourage and promote water harvesting</p> <p>Develop and implement sewerage master plans, including faecal sludge management and waste treatment facilities for all human settlements</p> <p>Promote recycling and safe re-use of wastewater</p> <p>Promote the use of waste-to-energy technologies</p> <p>Attract private sector to invest in wastewater management.</p> <p>Create space for private sector participation in the provision of sanitation services</p> <p>Increase and equip front line staff for sanitation</p> <p>Monitor and evaluate implementation of sanitation plan</p> <p>Implement the “Toilet for All” and “Water for All” programmes under the IPEP initiative</p> <p>Encourage private sector investment in recycling and recovery plants to deal with the menace of plastics and electronic waste.</p> <p>Provide public education on solid waste management</p> <p>Expand disability-friendly and gender-friendly sanitation facilities</p> <p>Review, gazette and enforce MMDAs’ bye-laws on sanitation</p> <p>Develop and implement strategies to end open defecation</p> <p>Improve the management of existing waste disposal sites to control GHGs emissions</p>	<p>Environmental Management</p> <p>Infrastructure Delivery and Management</p> <p>Social Services delivery</p> <p>Social Services delivery</p>	<p>Disaster Prevention and Management</p> <p>Infrastructure Development.</p> <p>Environmental Health and Sanitation Services</p> <p>Environmental Health and Sanitation Services</p>
Eradicate poverty in all its forms and dimensions	<p>Develop measures to ensure fair and balanced allocation of national resources across ecological zones, gender, income and socio-economic groups, including PWDs</p> <p>Empower the vulnerable to access basic necessities of life</p>	Social Services delivery	Social Welfare and Community Development
Ensure effective child protection and family welfare system	<p>Mainstream child protection interventions into development plans and budgets of MDAs and MMDAs</p> <p>Strengthen capacity of government institutions and CSOs for implementing and advocating child protection and family welfare policies and programmes</p> <p>Expand social protection interventions to reach all categories of vulnerable children</p>	Social Services delivery	Social Welfare and Community Development

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
Ensure the rights and entitlements of children	<p>Institute a framework for developing the capacity of caregivers</p> <p>Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant</p> <p>Increase awareness on child protection</p> <p>Enhance inclusion of children with disability and special needs in all spheres of child development</p> <p>Increase access to education and education materials for orphans, vulnerable children and children with special needs</p> <p>Introduce District Integrated social services programme for children, families and vulnerable adults</p> <p>Promote justice for children, including reforming child panels, forming family courts and strengthening capacity of correctional facilities and care givers</p> <p>Eliminate the worst forms of child labour by enforcing laws on child labour, child</p> <p>Strengthen the capacity of relevant institutions to enforce laws on child abuse and child trafficking</p>	Social Services delivery	Social Welfare and Community Development
<p>Attain gender equality and equity in political, social and economic development systems and outcomes</p> <p>Promote economic empowerment of women</p>	<p>Target attainment of gender balance on all government-appointed committees, boards and other relevant official bodies</p> <p>Ensure passage of the Domestic Workers Bill into law</p> <p>Institute gender-responsive budgeting and training on gender equality in civil and public services</p> <p>Introduce measures to promote change in the socio-cultural norms and values inhibiting gender equality.</p> <p>Mainstream gender topics educational curriculum at the basic level</p> <p>Re-introduce and enforce the administrative directive on the reservation of 30 percent of poverty alleviation funds of MMDAs to service women's enterprises</p> <p>Ensure at least, 50 percent of MASLOC funds allocation to female applicants</p> <p>Introduce interventions to ensure women have equal access to land title</p> <p>Institute mentoring of girls' programme to create a pool of potential female leaders</p> <p>Encourage women artisans and other tradesmen, including farmers to form associations for easy access to information and other forms of support</p>	<p>Social Services delivery</p> <p>Social Services delivery</p>	<p>Social Welfare and Community Development</p> <p>Social Welfare and Community Development</p>
Strengthen social protection, especially for children, women, persons with disability and the elderly	<p>Mainstream social protection into sector plans and budgets</p> <p>Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups</p> <p>Institute effective and accurate means of identifying and enrolling beneficiaries</p> <p>Strengthen access to justice, rights, and entitlements by vulnerable groups,</p> <p>Strengthen education and awareness against stigma, abuse, discrimination, and harassment of the vulnerable</p> <p>Develop and implement social policies to revive the extended family system</p> <p>Develop and implement productive and financial inclusion alongside the LEAP cash grant to facilitate the graduation of LEAP beneficiaries from the cash transfer programme</p>	Social Services delivery	Social Welfare and Community Development

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
<p>Promote full participation of PWDs in social and economic development of the country</p> <p>Promote participation of PWDs in politics, electoral democracy and governance</p> <p>Ensure that PWDs enjoy all the benefits of Ghanaian citizenship</p>	<p>Ensure effective implementation of the 3 percent increase in District Assemblies Common Fund disbursements to PWDs</p> <p>Generate database on PWD</p> <p>Promote participation of PWDs in national development</p> <p>Create avenues for PWD to acquire credit or capital for self</p> <p>Promote political inclusion through policies that guarantees space for PWDs in local and national governance systems</p> <p>Strengthen inclusion of PWDs in capacity building on governance and democracy</p> <p>Facilitate the exercise of PWDs rights in the electoral process by addressing problems of accessibility to voting</p> <p>Promote advocacy in the inclusion of PWDs in politics, electoral process and governance</p> <p>Ensure the implementation of the Ghana Accessibility Standards to ensure access of PWDs to the built environment, goods, services and assistive devices</p> <p>Resource special training schools for persons with disability to provide PWDs with technical skills and formal education</p> <p>Promote inclusive education and lifelong learning for PWDs</p> <p>Promote the eradication of disability-related discrimination</p> <p>Provide sustainable employment opportunities and decent living conditions for persons with disability</p> <p>Implement productive social inclusion interventions</p> <p>Strengthen measures for early identification, assessment and intervention for children with disabilities from birth.</p> <p>Integrate PWDs issues in local and national governance systems.</p> <p>Address special issues and concerns of women with disabilities (WWDs) and children with disability</p>	<p>Social Services delivery</p> <p>Social Service delivery</p> <p>Social Service delivery</p>	<p>Social Welfare and Community Development</p> <p>Social Welfare and Community Development</p> <p>Social Welfare and Community Development</p>
<p>Improve human capital development and management</p>	<p>Promote and enforce deeper and wider application of local content and participation laws</p> <p>Introduce mandatory job impact assessment for all public-sector projects or initiatives.</p> <p>Create equal employment opportunities for PWDs</p>	<p>Management and Administration</p>	<p>Human Resource Management</p>
<p>Enhance sports and recreational infrastructure</p>	<p>Develop and maintain sports and recreational infrastructure</p> <p>Promote partnerships with private sector in the development of sports and recreation infrastructure</p>	<p>Social Services delivery</p>	<p>Education, Youth & Sports and Library Services</p>
<p>Reduce environmental pollution</p>	<p>Promote science and technology in waste recycling and waste-to-energy technologies</p> <p>Promote the use of environmentally friendly methods and products</p> <p>Enforce environmentally sound management of chemicals and all wastes throughout their life cycle</p> <p>Protect sensitive areas from pollution and contamination, especially groundwater sources and intake of public water supplies</p>	<p>Social Services delivery</p>	<p>Environmental Health and Sanitation Services</p>
<p>Combat deforestation, desertification and Soil erosion</p>	<p>Strengthen implementation of Ghana forest Plantation Strategy and restore degraded areas within and outside forest reserves</p> <p>Improve incentives and other measures to encourage users of environmental resources to adopt less exploitative and non-degrading practices in agriculture</p> <p>Promote alternative livelihoods, including eco-tourism in forest fringe communities</p> <p>Promote training, research-based, and technology-led development for sustainable forest and wildlife management.</p>	<p>Environmental Management</p>	<p>Disaster prevention and Management</p>

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
<p>Enhance climate change resilience</p> <p>Reduce greenhouse gases</p>	<p>Promote climate resilience policies for gender and other vulnerable groups in agriculture</p> <p>Develop coordinated response to climate change challenges through linkages between research, industry and government</p> <p>Mainstreaming of climate change in national development planning and budgeting processes</p> <p>Collaborate with international partners to have more access to the Green Climate Fund (\$30 billion Global Fund) for climate change purposes</p> <p>Accelerate programmes to significantly reduce environmental risks and ecological scarcity focusing on energy, agriculture, forestry and waste sectors</p> <p>Initiate green Ghana campaign with Chiefs, Queen Mothers, Traditional Authorities, Civil Society, Religious bodies and other recognised groups</p> <p>Promote tree planting and green landscaping in communities</p>	<p>Environmental Management</p> <p>Environmental Management</p>	<p>Disaster prevention and Management</p> <p>Disaster prevention and Management</p>
<p>Improve efficiency and effectiveness of road transport infrastructure and services</p> <p>Ensure safety and security for all categories of road users</p>	<p>Expand and maintain the national road network</p> <p>Provide bitumen surface for road networks in district capitals and areas of high agricultural production and tourism.</p> <p>Promote private sector participation in construction, rehabilitation and management of road transport services</p> <p>Prioritise international corridor development programme towards completion of western, central and eastern corridors.</p> <p>Promote local content and participation in the provisions and award of contracts</p> <p>Develop standards for public transport vehicles in line with international best practices</p> <p>Mainstream climate change into the transport sector</p> <p>Incorporate pedestrian safety facilities in planning, design, construction and maintenance of road infrastructure</p> <p>Provide adequate training for motorists</p> <p>Ensure implementation of the provisions on transportation under the PWDs Act, 2006, Act 715</p>	<p>Infrastructure Delivery and Management</p> <p>Infrastructure Delivery and Management</p>	<p>Infrastructure Development</p> <p>Infrastructure Development</p>
<p>Enhance application of ICT in national development</p> <p>Expand the digital landscape</p>	<p>Improve telecommunications accessibility</p> <p>Create opportunities for entrepreneurship in ICT</p> <p>Increase citizens' accessibility to data platforms</p> <p>Collaborate with the private sector to increase the broadband, bandwidth and speed of connections nationwide</p> <p>Accelerate investment in development of ICT infrastructure</p> <p>Improve the quality of ICT services, especially internet and telephony</p> <p>Develop and maintain online database for all categories of all properties and provide secured data access</p> <p>Develop and integrate identification coding schemes for landed properties and online tracking services for registered properties</p> <p>Build an integrated national ICT digital infrastructure (National ID System, Addressing System, interoperability of payments and telecommunications systems, citizen's services centre nationwide using available Government infrastructure such as Post offices, Community information centres etc.)</p> <p>Provide real time information to all segments of the population and economy</p>	<p>Economic Development</p> <p>Infrastructure Delivery and Management</p>	<p>Trade, Industry and Tourism Services</p> <p>Trade, Industry and Tourism Services</p>

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
	Deepen internet availability and accessibility nationally especially in schools (citizen digital index) Increase internet capacity and quality training in and out of school Promote business process outsourcing and IT enabled services		
Promote proactive planning for disaster prevention and mitigation	Educate public and private institutions on natural and man-made hazards and disaster risk reduction Strengthen early warning and response mechanism on disasters Implement gender sensitivity in disaster management Strengthen the capacity of the National Disaster Management Organisation (NADMO) to perform its functions effectively	Environmental Management	Disaster prevention and Management
Mainstream science, technology and innovation in all socio-economic activities	Apply science, technology and innovation in implementation of policies, programmes and projects Scale up investments in research and development to find local solution to challenges	Economic Development Programme	Trade, Industry and Tourism Services
Ensure availability of, clean, affordable and accessible energy Leverage oil and gas industry as a catalyst for national economic development	Renewables (mini hydro, solar, biomass, wind, tidal) Promote the conversion of waste to energy Facilitate universal access to adequate, reliable and cost-effective petroleum products such as Liquefied Petroleum Gas (LPG), Promote value addition in the oil and gas industry	Infrastructure Delivery and Management Economic Development Programme	Infrastructure Development. Trade, Industry and Tourism Services
Address recurrent devastating floods	Construct storm drains in Accra and other cities and towns to address the recurrent devastating floods. Intensify public education on indiscriminate disposal of waste Prepare and implement adequate drainage plans for all MMDAs	Environmental Management	Disaster prevention and Management
Promote proper maintenance culture	Establish timely and effective preventive maintenance plan for all public infrastructure Build capacity to ensure requisite skills for infrastructure maintenance	Infrastructure Delivery and Management	Infrastructure Development
Develop efficient land administration and management system	Promote creation of land banks for industrial and business parks and enclaves nation-wide Provide secured and accessible land with integrated infrastructure to export-oriented, import-substitution industries, light industries, technology companies and sales outlets Promote sustainable land management (SLM) interventions using the integrated landscape management (ILM) approach	Infrastructure Delivery and Management	Physical and Spatial Planning
Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Fully implement Land Use and Spatial Planning Act, 2016 (Act 925) Ensure proper urban and landscape design and implementation Ensure institutional, technological and legal reforms in support of land use planning Strengthen the human and institutional capacities for effective land use planning and management nationwide Provide technical assistance to communities to support basic house building skills training programmes	Infrastructure Delivery and Management Infrastructure Delivery and Management	Physical and Spatial Planning Physical and Spatial Planning

Adopted Objective	Adopted Strategies	Programmes	Sub-Programmes
Provide adequate, safe, secure, quality and affordable housing			
Enhance quality of life in rural areas	<p>Establish rural service centres to promote agriculture and agro-based industries</p> <p>Promote rural enterprise development, financial inclusion, service delivery, capacity building and local economic development</p> <p>Provide basic infrastructure such as potable water, sanitation, electricity, road networks, schools, health facilities, low-cost housing.</p> <p>Fully implement the rural development policy</p> <p>Facilitate sustainable use and management of natural resources that support the development of rural communities and livelihoods.</p> <p>Provide incentives to attract direct private investments into rural areas.</p>	Economic Development	Trade, Industry and Tourism Services
Improve quality of life in slums, Zongos and inner cities	<p>Develop and implement major slum renewal and redevelopment programmes</p> <p>Strengthen and enforce the legal frameworks related to the prevention of slums</p> <p>Encourage the participation of slum dwellers in improving infrastructure facilities</p> <p>Promote investment in social programmes, including education and training, supporting local businesses, and culture and arts in Zongos</p> <p>Upgrade inner cities, Zongos and slums and prevent the occurrence of new ones</p>	Infrastructure Delivery and Management	Infrastructure development
Deepen political and administrative decentralization	<p>Complete the establishment of the departments of the MMDAs</p> <p>Institute mechanism for effective inter-service/inter-sectoral collaboration and cooperation at district, regional and national levels</p> <p>Strengthen Sub-district structures</p>	Management and Administration	General Administration
Improve decentralized planning	<p>Strengthen local level capacity for participatory planning and budgeting</p> <p>Strengthen local capacity for spatial planning</p> <p>Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level</p> <p>Ensure implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act 2016 (Act 921)</p>	Management and Administration	Planning, Budgeting and Coordination
Strengthen fiscal decentralization	<p>Enhance revenue mobilization capacity and capability of MMDAs</p> <p>Strengthen PPPs in IGF mobilization</p> <p>Improve service delivery at the MMDA level</p>	Management and Administration	Finance and Revenue Mobilisation
Enhance security service delivery	<p>Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training infrastructure</p> <p>Improve relations between law enforcement agencies and the citizenry</p> <p>Enhance the proportion of security persons on frontline duties</p>	Management and Administration	General Administration
Integrate Ghanaian Diaspora into National Development	<p>Ensure participation of Ghanaians abroad in national development through the implementation of diaspora engagement policy</p> <p>Attract and retain mutually beneficial and sustainable partnerships with Ghanaians in the Diaspora</p>	Management and Administration	Planning, Budgeting and Coordinating

FOCUS AREA	GOALS	POLICY OBJECTIVE	STRATEGIES
STRONG AND RESILIENT ECONOMY	Build a Prosperous Country	Ensure improved fiscal performance and sustainability	<p>1.1.1 Strengthen revenue administration to eliminate revenue leakages and diversify revenue sources (SDG Target 16.6, SDG Targets 16.5, 16.6, 17.1, SDG Targets 17.1, 17.3)</p> <p>1.1.2 Strengthen economic planning and forecasting capacities at Municipal and sub-Municipal levels (SDG Targets 11.a, 17.18, 17.19)</p> <p>1.1.3 Strengthen budget coordination and transparency at all levels</p>
INDUSTRIAL TRANSFORMATION		Ensure improved skills development for industry	<p>2.1.1 Transform the apprenticeship training model from a supply-driven approach to a market-demand model (SDG Targets 4.3, 4.4, 4.7)</p> <p>2.1.2 Develop a database of trained apprentices and artisans in collaboration with employers and trade unions (SDG Target 17.18)</p>
PRIVATE SECTOR DEVELOPMENT		Enhance business enabling environment	2.1.3 Optimize the registration processes and cost implications for establishment of new businesses
		Support entrepreneurs and MSME development	<p>3.1.1 Create an entrepreneurial culture, especially among the youth (SDG Targets 4.4, 8.3, 8.6)</p> <p>3.1.1 Optimise the provision and management of resources including infrastructure and facilities for entrepreneurship training and business development services (SDG Target 8.6, 8.3, 9.3)</p> <p>Encourage formation of, cooperatives and associations to facilitate easy access to credit.</p>
		Enhance domestic trade	3.1.2 Develop modern markets and retail infrastructure in every district to enhance domestic trade (SDG Target 17.15)
AGRICULTURE AND RURAL DEVELOPMENT		Create an enabling agribusiness environment	<p>3.1.3 Build the capacity of actors along the value chain in negotiations, standards, regulations, trade facilitation skills and procurement of services (SDG Targets 4.4, 17.9)</p> <p>3.1.4 Link smallholder and commercial producers to industry (SDG Targets 2.3, 2.c)</p> <p>3.1.5 Develop market support services for selected horticulture, food and industrial crops to enhance production for export (SDG Target 2.3)</p> <p>3.1.6 Develop and strengthen FBOs for better access to services</p> <p>4.1.9 Strengthen land administration system especially for women and PWDs</p>
		Improve public-private investments in the Agricultural sector	Support the development of exportable agricultural commodities in district (SDG Targets 1.1, 1.2, 17.11)
		Modernize and enhance agricultural production systems	3.1.7 Strengthen extension services (SDG Target 2.a)

FOCUS AREA	GOALS	POLICY OBJECTIVE	STRATEGIES
			3.1.8 Intensify and increase access to mechanization along the agricultural value chain (SDG Targets 2.3) 3.1.9 Promote commercial farming (SDG Targets 2.3, 2.4) 3.1.10 Develop the capacity of farmers to use meteorological information (SDG Target 12.8) 3.1.11 Promote integrated pest management (IPM) approaches 3.1.12 Sustain investments in rice production and processing
		Improve post-harvest management	3.1.13 Enhance post-harvest management protocols on storage, transportation, processing, packaging and distribution of agricultural produce (SDG Target 12.3) 4.4.3 Provide support for small and medium-scale agro-processing enterprises (SDG Targets 1.2, 1.4, 2.3, 2.4, 2.a, 2.c, 8.3, 9.3, 9.4) 4.4.4 Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centres (SDG Targets 1.4, 2.3, 2.c) 3.1.14 Facilitate the provision of storage infrastructure with drying systems at district level (SDG Targets 2.3, 12.1, 12.3, 12.a) 3.1.15 Implement commodities trading centres (i.e., modern farmers' markets) across all MMDAs focusing on grain, vegetable and tuber marketing (SDG Target 2.c) Establish Agriculture and Food Systems sub-committee
		Enhance the application of science, technology and innovation	3.1.16 Promote the application of information and communication technology (ICT) in the agricultural value chain (SDG Targets 2.4, 2.c, 5.b, 9.c, 17.8) 3.1.17 Establish a database on all farmers (SDG Targets 16.9, 17.18) 3.1.18 Improve dissemination of information on food prices and weather forecasts (SDG Target 12.8)
		Promote agriculture as a viable business among the youth	3.1.19 Support youth to venture into agri-business along the value chain (SDG Targets 2.1, 2.3, 8.6) 3.1.20 Facilitate access to agricultural financing for youth (SDG Target 8.3) 3.1.21 Design and implement special programmes to build the capacity of the youth in agriculture (SDG Target 4.4)
		Promote livestock and poultry development for food security and income generation	3.1.22 Continue implementation of the Rearing for Food and Jobs programme to increase production and processing of livestock including poultry. 3.1.23 Intensify disease control and surveillance, especially for zoonotic and scheduled diseases (SDG Target 2.3)
TOURISM AND CREATIVE		Diversify and expand the tourism industry for	3.1.24 Expand the tourism sector through investment, innovation, and pursuit of service excellence

FOCUS AREA	GOALS	POLICY OBJECTIVE	STRATEGIES
INDUSTRY DEVELOPMENT		economic development	3.1.25 Promote public-private partnerships for investment in the tourism (SDG Target 17.17) 3.1.26 Develop available and potential sites to meet international standards and promote local tourism and (SDG Target 8.9) 3.1.27 Encourage community initiatives in tourism development 3.1.28 Promote the establishment of tourism clubs in all educational institutions (SDG Target 12.b) 3.1.29 Improve road networks to tourist centres

Social Development

FOCUS AREA	GOAL	POLICY OBJECTIVE	STRATEGIES
EDUCATION AND TRAINING	CREAT OPPORTUNITY FOR ALL	Enhance equitable access to, and participation in quality education at all levels	1.1.1. Continue implementation of free SHS to include TVET for all children (SDG Targets 4.1, 4.3, 4.a) 1.1.2. Enhance quality of teaching and learning environment at all levels (SDG Targets 4.1,4.2, 4.6, 4.c) 1.1.3. Promote the 'right age enrolment' in schools (SDG Targets 4.1, 4.2) 1.1.1. Accelerate the implementation of early childhood development policy on education (SDG Targets 4.1, 4.2) 1.1.9. Improve the gender parity at senior high school and tertiary level (SDG Targets 4.1,4.2, 4.3, 4.5, 4.b) 1.1.10. Expand school infrastructure and facilities at all levels (SDG Target 4.a, 4.c) 1.1.2. Demystify and promote teaching and learning of science, technology, engineering, and mathematics (STEM) and ICT education among girls in basic and secondary education (SDG Target 4.1, 4.b) 1.1.17. Institute special incentive scheme for teaching and non-teaching staff especially in deprived areas and teachers of PWDs
		Promote inclusive education	1.3.1. Ensure inclusive education for PWDs and people with special needs (SDG Targets 4.1, 4.2, 4.5, 4.a) 1.1.3. Promote inclusive education with health and care-giving arrangements for PWDs 1.1.4. Institute a scholarship scheme for PWDs in higher education, including vocational training and information and communications technology, technical, engineering and scientific programmes (SDG Target 4.b)
		Ensure a safe and supportive environment for the re-entry of dropouts into school	1.4.1. Facilitate the re-entry of dropout boys and girls back into school 1.1.5. Promote the re-entry of adolescent mothers into school after childbirth 1.4.5. Strengthen the delivery of counseling services in schools 1.4.6. Promote social education and acceptance of re-entry policy among stakeholders in schools and communities
		Strengthen school management systems	1.6.2. Continue the Implementation of programme for teacher development, actualization and professionalization (SDG Target 4.c) 1.1.6. Ensure adequate supply of teaching and learning materials (SDG Target 4.2, 4.c)

			<p>1.1.7. Promote quality EMIS data collection and use at the community and district levels (SDG Target 16.16)</p> <p>1.1.8. Strengthen PTA and School Management Committees (SMC) in public schools.</p> <p>1.6.9. Strengthen supervision, management, and accountability at all levels of education</p>
	Ensure sustainable financing of education		1.7.3. Ensure the allocation of funds to implement the inclusive education policy (SDG Target 4.b, 16.5)
	Promote literacy and lifelong learning		Increase access to school and public library facilities (SDG Target 4.6, 4.a)
HEALTH AND HEALTH SERVICES	Ensure accessible, and quality Universal Health Coverage (UHC) for all		<p>1.1.9. Accelerate implementation of Community-based Health Planning and Services (CHPS) policy (SDG Targets 3.8, 3.c, 16.6)</p> <p>1.1.10. Build Planning and monitoring capacity among health sector workers (SDG Targets 3.8, 3.c, 16.6)</p> <p>1.1.11. Expand, upgrade and equip health facilities with private sector involvement (SDG Targets 3.8, 3.c)</p> <p>1.1.12. Revamp emergency medical preparedness and response services across the country (SDG Target Mainstream gender and disability in the provision of healthcare services (SDG Target 3.8)</p> <p>1.1.13. 3.7, 3.8, 3.d)</p> <p>1.1.14. Promote use of ICT and e-health strategies in healthcare delivery and improve quality and coverage of healthcare data (SDG Targets 3.8, 3.d)</p> <p>1.1.15. Scale up disease prevention strategies (SDG Targets 3.8, 3.c, 3.d)</p> <p>1.1.16. Facilitate the provision of resource persons such as sign language interpreters in healthcare delivery.</p>
	Strengthen healthcare delivery management system		<p>1.1.17. Strengthen and improve coverage and quality of healthcare data capturing system and research in both public and private sectors (SDG Targets 3.8, 3.c 17.18)</p> <p>1.1.18. Strengthen partnership with the private sector and community in provision of health services (SDG Targets 3.8, 17.17)</p> <p>1.1.19. Build capacity for monitoring and evaluation in the health sector (SDG Target 3.c, 16.6)</p> <p>1.1.20. Increase the strength of support staff to health facilities.</p>
	Reduce disability, morbidity, and mortality		<p>1.1.21. Strengthen maternal, new-born care, child and adolescent services (SDG Targets 3.1, 3.2)</p> <p>1.1.22. Strengthen prevention and management of malaria cases (SDGs Targets 3.3, 16.6)</p> <p>1.1.23. Improve diagnosis, patient education, and counselling services for TB</p> <p>1.1.24. Scale up community-based hypertension management project (SDG Target 3.4)</p> <p>1.1.25. Intensify and sustain immunization for all children under 2 (SDG Target 3.2)</p> <p>1.1.26. Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels (SDG Target 3.8, 16.6)</p> <p>1.1.27. Focus health delivery services on primary prevention and early detection of chronic disease conditions (SDG Targets 3.8, 3.d)</p>
	POLICY OBJECTIVE		STRATEGIES

		Reduce non-communicable diseases	<p>1.1.28. Implement the non-communicable diseases (NCDs) control strategy (SDG Targets 3.4, 3.5)</p> <p>1.1.29. Increase health promotion to reduce accessibility and exposure especially among vulnerable groups i.e., children, youth, poor etc. (SDG Targets 3.4, 3.5)</p>
		Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	<p>1.1.30. Expand and intensify HIV Counselling and Testing (HTC) programmes (SDG Targets 3.3, 3.7)</p> <p>1.1.31. Intensify comprehensive education on HIV/AIDS and STIs, including reduction of stigmatization (SDG Target 3.7)</p> <p>1.1.32. Intensify behavioral change strategies, especially for high-risk groups for HIV/AIDS and TB (SDG Targets 3.3, 3.7)</p> <p>1.1.33. Strengthen collaboration among HIV/AIDS, TB and sexual and reproductive health programmes (SDG Targets 3.3, 3.7)</p> <p>1.1.34. Intensify efforts to eliminate mother-to-child transmission of HIV (MTCTHIV) (SDG Targets 3.3, 3.7)</p>
FOOD AND NUTRITION SECURITY (FNS)		Promote nutrition specific and sensitive programmes and interventions	<p>1.1.35. Adopt strategies to reduce infant and adult malnutrition including scaling up proven, cost-effective, nutrition-sensitive, and nutrition-specific interventions (SDG Target 2.2)</p> <p>1.1.36. Promote nutrition education and sensitization (SDG 2.1, 2.2)</p> <p>1.1.37. Ensure strong and sustained environment and resources for breastfeeding promotion and protection and promote Infant and Young Child Feeding including early initiation, exclusive and two years of breastfeeding; enforce legislation on breast milk substitutes promotion and the fortification of foods rich in iron and vitamin A (SDGs Targets 3.1, 3.2)</p> <p>1.1.38. Support complementary feeding programmes and enhance quality of children's diets (SDGs Targets 3.1, 3.2)</p> <p>1.1.39. Implement measures and interventions to reduce anaemia and stunting (SDGs Targets 2.2, 3.1, 3.2)</p> <p>1.1.40. Improve nutrition outcomes among adolescent girls and women in their reproductive age (SDG Target, 2.1, 2.2)</p>
		Strengthen and sustain food systems and increase food self-sufficiency	<p>1.1.41. Support the production of diversified, nutrient-rich food and consumption of nutritious foods especially among women (SDG Targets 2.1, 2.2, 2.4)</p> <p>1.1.42. Incentivize participation in the fruits and vegetable value chain (SDG Targets 2.1, 2.2, 2.4)</p> <p>1.1.43. Institute measures to reduce food loss, waste and avoidance practices (SDG Targets 2.c, 12.3)</p> <p>1.1.44. Educate and improve access of all moderate and severely food insecure households to social protection programmes (SDG Target 2.1, 2.2)</p> <p>1.1.45. Support small-scale farmers to reduce post-harvest losses (SDG Target 2.1, 2.2, 2.3)</p>
POPULATION MANAGEMENT AND MIGRATION FOR DEVELOPMENT		Improve population management	<p>1.1.46. Intensify public education on population issues and strategies (SDG Target 3.7)</p> <p>1.1.47. Ensure population data collection with all levels of disaggregation.</p>
		Improve maternal and adolescent	<p>1.1.48. Strengthen the integration of family planning education in adolescent reproductive healthcare services (SDG Target 3.7, 5.6)</p>

	reproductive health	1.1.49. Provide Adolescent corners at CHPS zones. 1.1.50. Eliminate child marriage (SDGs Targets 5.3) 1.1.51. Reduce teenage pregnancy (SDG Targets 3.7, 5.3)
	Harness the demographic dividend	1.1.52. Promote advocacy for increased investment in youth development. (SDG Targets 16.7, 17.17) 1.1.53. Place entrepreneurship skills development at the core of job creation
REDUCING POVERTY AND INEQUALITY	Eradicate poverty and address vulnerability to poverty in all forms and dimensions	1.1.54. Enforce the complementarity of existing social protection interventions through effective referral systems (SDGs Target 1.3, 1.5, 10.2)
	Reduce income disparities within and across socio-economic groups and geographical areas	1.1.55. Expand economic opportunities and infrastructural development in rural areas and deprived zones (SDG Targets 9.1, 11.a) 1.1.56. Strengthen the implementation of the Ghana local economic development (LED) policy and private sector participation (SDG Targets 17.5, 17.17)
WATER AND ENVIRONMENTAL SANITATION	Enhance access to improved and sustainable environmental sanitation services	1.1.57. Scale-up sensitization campaigns to promote proper handwashing and hygiene practices particularly among children (SDGs Target 6.2) 1.1.58. Enforce building regulation (including accessibility standards for PWDs) on the provision of toilet facilities in all public building 1.1.59. Develop innovative financing mechanisms and scale up private sector participation and investments in the sanitation sector (SDG Targets 6.2, 17.3, 17.5) 1.1.60. Promote National Total Sanitation Campaign (SDG Target 6.2) 1.1.61. Accelerate the implementation of the “Toilet for All” programme (SDG Targets 6.1, 6.2) 1.1.62. Monitor and evaluate implementation of sanitation plan (SDG Target 16.6)
	Promote efficient and sustainable wastewater management	1.1.63. Improve liquid waste management (SDG Targets 6.3, 6.a, 6.b)
CHILD PROTECTION AND DEVELOPMENT	Prevent and protect children from all forms of violence, abuse, neglect and exploitation	1.1.64. Develop and implement plans of action to address issues of child trafficking, “streetism” and other neglected conditions (SDG Targets 8.7, 16.2) Implement and enforce the comprehensive support mechanisms for victims of domestic violence including child victims 1.1.65. Increase awareness on the effects of child labour 1.1.66. Institute child protection committees in all communities 1.1.67. Establish, refurbish and resource juvenile and family courts.
	Promote the rights and welfare of children	1.1.68. Increase community engagements and behavioral change campaigns to promote positive parenting attitudes and practices among parents and caregivers 1.1.69. Enhance the inclusion of children with disability and special needs in all spheres of child development (SDG Targets 4.5, 4.a, 10.2, 11.2) 1.1.70. Scale up District Integrated Social Services Programmes for children (especially multi-dimensionally poor), families and vulnerable adults (SDG Target 10.2)

		Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare	<p>1.1.71. Strengthen the Department of Social Welfare and Community Development to implement child related policies and regulations (SDG Targets 16.2, 16.6)</p> <p>1.1.72. Strengthen mainstreaming of child development and protection issues into development plans and budgets of the Assembly (SDG Targets 5.c, 16.2)</p>
GENDER EQUALITY		Attain gender equality and equity in political, social and economic development	<p>1.1.73. Implement measures to promote change in socio-cultural norms and values inhibiting gender equality (SDG Targets 5.1, 5.2, 5.3, 10.2)</p> <p>1.1.74. Increase education and advocacy on Sexual and Gender-Based Violence and other Harmful Cultural Practices</p> <p>1.1.75. Institute measures to sensitize, empower and build capacities of women to participate in leadership and decision making at all levels (SDG 5.5)</p> <p>1.1.76. Address special issues and concerns of women with disability (WWDs) (SDG Targets 5.c, 10.2)</p> <p>1.1.77. Strengthen existing and advocate for the creation of more gender partnerships</p> <p>Improve access to education, health, and skills training in income-generating activities for vulnerable women (SDG Targets 3.8, 4.5)</p>
		Promote economic empowerment of particularly women	<p>1.1.78. Promote services that contribute to increasing income, women's empowerment, and the transformation of women's gender relations in the extractive industry</p> <p>1.1.79. Increase technical and financial support to women-owned businesses and start-ups</p> <p>Encourage women artisans and other tradespeople, including farmers, to form associations to facilitate their access to information and other support (SDG Targets 1.4, 5.c)</p>
		Strengthen gender mainstreaming, coordination and implementation of gender related interventions in all sectors.	<p>1.1.80. Intensify an effective system for gender research and the generation and use of gender statistics for planning, budgeting, targeting and monitoring and evaluation</p> <p>1.1.81. Develop capacities of stakeholders for effective gender mainstreaming</p> <p>1.1.82. Establish effective coordination and monitoring mechanisms for gender mainstreaming</p> <p>1.1.83. Strengthen gender-responsive budgeting and financing (SDG Target 5.c)</p>
		Enhance sports and recreational infrastructure for all	<p>1.1.84. Develop and maintain para-sports and disability friendly recreational infrastructure</p> <p>1.1.85. Ensure compliance with Disability Act in the provision of sports and recreational facilities (SDG Targets 1.3, 16.b)</p> <p>1.1.86. Enforce development of designated sports and recreational land use in all communities (SDG Target 16.6)</p>
SPORTS AND RECREATION		Build capacity for sports and recreational development	<p>1.1.87. Strengthen organization of Municipal competitive sporting events at all levels (SDG Target 16.6)</p> <p>1.1.88. Promote formation of sports clubs and academies in all communities and educational institutions (SDG Target 4.7)</p> <p>1.1.89. Promote gender equity in sports (SDG Target 5.c)</p> <p>1.1.90. Promote sports in school curricula (SDG Target 4.7)</p>
YOUTH DEVELOPMENT		Improve coordination for youth development	<p>1.1.91. Strengthen coordination of youth-related institutions and programmes (SDG Targets 16.6, 17.14)</p>

		Promote effective participation of the youth in socioeconomic development	<p>Strengthen career guidance counselling for the youth (SDG Target 4.4)</p> <p>1.1.92. Facilitate access to quality post-basic education skills training to enhance employability of the youth (SDG Targets 4.3, 4.1)</p> <p>1.1.93. Develop and implement apprenticeship and employable skill training for out-of-school youth and graduates (SDG Targets 4.4, 8.6)</p> <p>1.1.94. Support the youth to participate in modern and climate-smart agriculture (SDG Target 8.6)</p> <p>1.1.95. Implement specific climate responsive interventions and support the youth to harness opportunities in the green economy. (SDG Targets 16.7)</p> <p>1.1.96. Promote youth participation in all forms of creativity and innovative activities</p>
		Promote youth participation in politics, electoral democracy, and governance	<p>1.1.97. Inculcate the values of patriotism, volunteerism, and community services in young people as part of their civic responsibility, including those aged 6-14</p> <p>1.1.98. Promote peacebuilding and conflict resolution among the youth</p>
SOCIAL PROTECTION		Strengthen social protection for the vulnerable	<p>1.1.99. Strengthen coordination among implementers of social protection programmes</p> <p>1.1.100. Implement viable and sustainable economic livelihood schemes for vulnerable people, including persons with disabilities (SDG Targets 1.4, 2.3, 14.b).</p> <p>1.1.101. Strengthen monitoring, evaluation and targeting of social protection for all vulnerable persons, including formal sector workers</p> <p>1.1.102. Institute public sensitization against stigma, abuse, discrimination, and harassment of vulnerable people (SDG Targets 16.2, 16.3, 16.b)</p> <p>1.1.103. Strengthen and expand the coverage of existing social protection programmes to include all vulnerable people (SDG Target 1.3, 5.4, 10.4)</p>
DISABILITY-INCLUSIVE DEVELOPMENT		Promote equal opportunities for Persons with Disabilities in social and economic development	<p>1.1.104. Develop and implement productive social inclusion interventions to empower PWDs</p> <p>1.1.105. Create avenues for Persons with Disabilities to acquire credit or capital (SDG Targets 1.4, 8.10)</p> <p>1.1.106. Promote effective implementation, monitoring and evaluation of the disbursement of 3% District Assemblies Common Fund to Persons with Disabilities (SDG Target 16.6)</p> <p>1.1.107. Facilitate the right of PWDs to access sexual and reproductive health services and family planning information</p>
		Eliminate discrimination in all forms and protect the rights and entitlements of Persons with Disabilities	<p>1.1.108. Enforce the rights of persons with disabilities to retain their fertility (CRPD Art 23 (1c))</p> <p>1.1.109. Sensitize the general public on disability and its related issues and the rights and entitlements of persons with disabilities</p> <p>1.1.110. Build capacities of parents and caregivers of children with disabilities (SDG Target 5.4)</p>
		Promote participation of Persons with Disabilities in politics, electoral democracy, governance and leadership	<p>1.1.111. Provide an enabling environment for PWDs to effectively and fully participate in national development. (SDG Targets 10.2, 16.7; CRPD Art 29(2))</p> <p>1.1.112. Institute measures to strengthen political inclusion of persons with disabilities in national governance systems (SDG Targets 10.2, 16.7)</p>

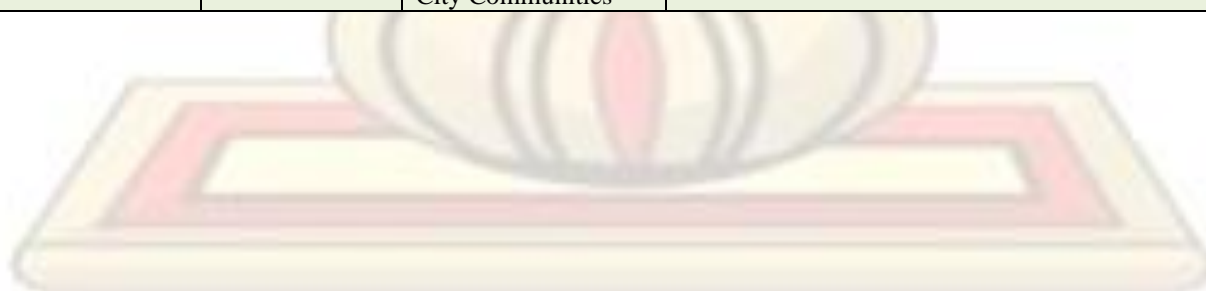
			1.1.113. Build the capacity of PWDs to participate effectively in governance and democracy including politics and electoral processes (SDG Targets 10.2, 16.7; CRPD Art 29(1))
		Strengthen institutions and systems that ensure the protection, inclusion and capacity building of Persons with Disabilities	1.1.114. Update and migrate data on PWDs into a disaggregated database to facilitate planning, implementation and M&E of programmes and projects for PWDs (SDG Target 17.18)
EMPLOYMENT AND DECENT WORK		Promote job creation and decent work	<p>1.1.115. Strengthen and promote schemes that support skills training, internship and modern apprenticeship (SDG Targets 8.3, 8.6)</p> <p>1.1.116. Implement labor-intensive interventions in line with local economic development agenda (SDG Target 8.3)</p> <p>1.1.117. Promote entrepreneurship and financial support for persons with disabilities (SDG Target 8.3)</p> <p>1.1.118. Facilitate equal opportunities for men, women and persons with disability (SDG Target 8.5)</p>

Environment, Infrastructure and Human Settlements

FOCUS AREA	GOAL	POLICY OBJECTIVE	STRATEGIES
PROTECTED AREAS	Safeguard the natural environment and ensure a resilient built environment	Improve forest and protected areas	1.1.1 Maintain the integrity of forest conservation areas through protection and law enforcement
WATER RESOURCES MANAGEMENT			1.1.2 Map and assign conservation status through bye-laws to mangrove forests, wetlands and sensitive marine areas in district spatial plans (SDG Target 14.1, 14.2, 14.3, 14.5, 15.9)
			1.1.3 Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems (SDG Targets 6.a, 6b)
			1.1.4 Strengthen environmental governance and enforcement of environmental regulations (SDG Targets 16.6, 16.b)
			1.1.5 Promote and develop mechanisms for stakeholder participation in the forest and wildlife management (e.g., CREMAs and Community Forest Areas)
		1.1.6 Undertake tree planting along banks of all major water bodies and tributaries to reduce silting and pollution from human activities (SDG Targets 6.5, 6.6)	
ENVIRONMENTAL POLLUTION		Reduce Environmental Pollution	1.1.7 Enforce appropriate legislation to protect wetlands (SDG Targets 6.6, 15.1)
			1.1.8 Intensify enforcement of regulations on noise and air pollution, including open burning (SDG Targets 11.6, 16.b)
		Combat deforestation, desertification and soil erosion	1.1.9 Intensify public education on indiscriminate disposal of waste (SDG Target 11.6)
			1.1.10 Implement the green infrastructure recommendation in the Municipal Spatial Development Framework
DEFORESTATION, DESERTIFICATION AND SOIL EROSION	Promote sustainable use of forest and wildlife resources	1.1.11 Strengthen the involvement of traditional authorities and CSOs in combating deforestation and desertification	
		1.1.12 Promote and develop mechanisms for transparent governance, equity sharing and stakeholder	

			<p>participation in the forest, wildlife and wood fuel resource management (e.g., CREMAs)</p> <p>1.1.13 Improve incentives and other measures to encourage users of environmental resources to adopt less exploitative and non-degrading practices in agriculture</p>
		Enhance institutional capacity and coordination for effective climate action	<p>1.1.1 Intensify capacity development in climate change</p> <p>1.1.2 Establish and operationalize data systems on climate change</p>
CLIMATE VARIABILITY AND CHANGE		Enhance climate change resilience	<p>1.1.14 Develop capacity to facilitate the access to the Green Climate Fund (\$30 billion Global Fund) for climate change purposes (SDG Targets 13.a, 16.8)</p> <p>1.1.15 Promote climate-resilience policies for women and other vulnerable groups in agriculture (SDG Targets 1.5, 13.1, 13.2, 13.b, 16.6)</p> <p>1.1.16 Develop climate-responsive infrastructure (SDG Target 9.1)</p> <p>1.1.17 Mainstream climate change in national development planning and budgeting processes (SDG Targets 11.b, 13.2)</p> <p>1.1.18 Enhance knowledge on climate change to minimize its impacts</p>
TRANSPORTATION: AIR, RAIL, WATER AND ROAD		Improve efficiency and effectiveness of road transport infrastructure and services	<p>1.1.1 Expand and maintain the municipal road network</p> <p>1.1.2 Strengthen health and safety standards in planning, design, construction, operations and maintenance for road transport</p> <p>1.1.3 Ensure environmental assessment of all transport sector policies, plans, programmes and projects</p> <p>1.1.4 Enhance collaboration with service providers (i.e., water, telecoms and energy/electricity) in the development of road network</p> <p>1.1.5 Mainstream green infrastructure, climate change and sustainability issues into the transport sector activities</p>
		Enhance safety and security for all categories of road users	<p>6.1.1 Incorporate pedestrian safety facilities in planning, design, construction and maintenance of road infrastructure (SDG Targets 3.6, 9.1, 11.2)</p> <p>6.1.2 Improve street lighting, road markings and road signage</p>
SCIENCE, TECHNOLOGY AND INNOVATION		Mainstream science, technology and innovation in all socio-economic activities	6.1.1 Apply science, technology and innovation in implementation of policies, programmes and projects (SDG Target 17.8)
		Ensure availability of clean, affordable and accessible energy	6.1.2 Promote the use of solar energy for all government and public buildings (SDG Targets 7.2, 7.3, 7.a)
HUMAN SETTLEMENTS DEVELOPMENT AND HOUSING		Promote sustainable spatially integrated development of human settlements	<p>6.1.3 Ensure preparation and implementation of Spatial Development Frameworks, Structure Plans and Local Plans for MMDAs (SDG Targets 11.3, 11.7, 11.a)</p> <p>6.1.4 Undertake regular monitoring and sensitization on spatial planning and management</p> <p>6.1.5 Intensify the use of Geographic Information System (GIS) in spatial/land use planning at all levels</p> <p>6.1.6 Develop database for spatial planning and management</p> <p>6.1.7 Enhance capacity for spatial planning in MMDAs</p> <p>6.1.8 Enforce building codes and standards at all levels</p>
RURAL DEVELOPMENT MANAGEMENT		Enhance quality of life in rural areas	6.1.9 Promote rural enterprise development, financial inclusion, service delivery, capacity building and local economic development (SDG Targets 2.a, 11.a)

			<p>6.1.10 Expand and improve basic infrastructure such as potable water, sanitation, electricity, road networks, schools, health facilities, low-cost housing (SDG Targets 1.b, 6.1.6.2, 11.1, 11.a)</p> <p>6.1.11 Facilitate sustainable use and management of natural resources to support the development of rural communities and livelihoods (SDG Targets 11.3, 2.2)</p>
URBAN DEVELOPMENT MANAGEMENT		Promote resilient urban development	<p>6.1.12 Implement the five-tier hierarchy of urban centres (SDG Targets 11.3, 11.a)</p> <p>6.1.13 Mainstream security and disaster prevention into urban planning and management systems (SDG Target 11.b)</p> <p>6.1.14 Create awareness on greening of human settlements (SDG Targets 11.7, 12.8)</p> <p>6.1.15 Promote public-private partnerships in the development and maintenance of urban infrastructure (SDG Targets 11.3, 17.17)</p>
DRAINAGE AND FLOOD CONTROL		Address recurrent devastating floods	<p>6.1.16 Promote the construction of storm drains in cities and towns (SDG Targets 9.a, 11.3)</p> <p>6.1.17 Ensure adherence to zoning policies and building regulation</p> <p>6.1.18 Ensure regular desilting of storm drains and rivers</p>
INFRASTRUCTURE MAINTENANCE		Promote effective maintenance culture	<p>6.1.19 Institute a robust maintenance scheme for roads, public office buildings and other critical infrastructure. (SDG Targets 9.a, 11.2)</p> <p>6.1.20 Establish timely and effective preventive maintenance plan for all public infrastructure (SDG Target 9.a)</p> <p>6.1.21 Develop asset register on infrastructure conditions</p>
LAND ADMINISTRATION		Promote efficient and effective land administration	<p>6.1.22 Promote the production of reliable maps and site plans to ensure security of land tenure</p> <p>6.1.23 Promote sustainable land management (SLM) interventions using the integrated landscape management (ILM) approach (SDG Target 12.2)</p>
ZONGOS AND INNER CITIES DEVELOPMENT		Improve basic social infrastructure and services, and livelihood conditions of Zongo and Inner-City Communities	<p>Provide basic social infrastructure and services in Zongo and Inner-City communities (SDG Targets 11.1, 11.2, 11.3, 11.6, 11.7, 11.a, 11.c)</p>



Governance, Corruption and Public Accountability

FOCUS AREA	GOAL	POLICY OBJECTIVE	STRATEGIES
DEMOCRATIC GOVERNANCE	Goal: Maintain a stable, united and safe society	Deepen Democratic Governance	1.1.1 Promote the ownership of development process and transparency at the local level. 1.1.2 Strengthen the capacity of women and vulnerable groups to participate in decision making
LOCAL GOVERNANCE AND DECENTRALISATION		Deepen political, financial and administrative decentralization	2.1.1 Ensure the election of District Chief Executives (DCEs) and formalize performance appraisal of MMDCEs (SDG Targets 16.7, 16.8, 16.a; Ecowas Protocol Art. Art. 23) 2.1.2 Strengthen sub-district structures (SDG Targets 16.6, 16.7, 16.a) 2.1.3 Institute mechanism for effective inter-service/inter-sectoral collaboration and cooperation at district levels (SDG Targets 16.6, 16.7) 2.1.4 Institute mechanisms to encourage women's and PWDs participation in local governance.
		Improve decentralized planning	2.1.5 Create enabling environment for implementation of Local Economic Development (LED) and Public-Private Partnership (PPP) policies at district level (SDG Targets 17.14, 17.17; ECOWAS Protocol Art. Art. 23) 2.1.6 Strengthen the implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act 2016 (Act 921) (SDG Targets 16.5, 16.6, 16.a) 2.1.7 Strengthen collaboration between MMDAs and Development Authorities to ensure effective plan implementation, monitoring and evaluation 2.1.8 Strengthen MMDA collaboration in the design, implementation, and monitoring and evaluation of government flagship projects.
		Strengthen fiscal decentralization	2.1.1 Enhance revenue mobilization capacity and capability of MMDAs (SDG Targets 16.6, 17.1) 2.1.2 Strengthen PPPs in IGF mobilization (SDG Targets 17.16, 17.17) 2.1.3 Improve service delivery at MMDA level (SDG Targets 16.6, 16.a); Ecowas Protocol Art. Art. 23) 2.1.4 Digitize and harmonize automation of revenue mobilization and collection at the MMDA level
		Improve popular participation at regional and district levels	2.1.9 Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7, 11.3; Ecowas Protocol Art. Art. 23) 2.1.10 Promote the ownership of development process and transparency at the local level (SDG Target 16.6,7)
		PUBLIC ACCOUNTABILITY	Deepen transparency and public accountability
PUBLIC INSTITUTIONAL REFORM		Build an effective and efficient government machinery that	2.1.14 Implement a Client Service Charter for public institutions (SDG Targets 16.6, 16.a)

		supports citizens' participation	2.1.15 Improve accountability in the public service (SDG Targets 16.6, 16.a) 2.1.16 Strengthen NCCE to continuously educate and sensitise citizens on their rights and responsibilities. (SDG Targets 16.6, 16.a) 2.1.17 Improve documentation within the public sector (SDG Targets 16.6, 16.10, 16.a)
PUBLIC POLICY MANAGEMENT		Enhance capacity for policy formulation and coordination	2.1.18 Intensify the use of Strategic Environmental Assessment (SEA) in public policy processes, plans and programmes (SDG Targets 11.6, 16.6) 2.1.19 Promote coordination, harmonization and ownership of the development process (SDG Target 17.14)
HUMAN SECURITY AND PUBLIC SAFETY		Enhance security service delivery	2.1.20 Improve relations between law enforcement agencies and the citizenry (SDG Targets 16.7, 16.10)
CORRUPTION AND ECONOMIC CRIMES		Promote the fight against corruption and economic crimes	2.1.21 Ensure effective implementation of the National Anti-Corruption Action Plan (NACAP) (SDG Targets 16.5, 16.b; Ecowas Protocol Art. 23)
CIVIL SOCIETY, AND CIVIC ENGAGEMENT		Improve participation of civil society in national development	2.1.22 Improve and sustain implementation of programmes and projects 2.1.23 Promote community activism at the local level 2.1.24 Strengthen engagement with traditional authorities in development and governance processes (SDG Targets 16.7, 16.10, 17.14, 17.17; Ecowas Protocol Arts. 23,28) 2.1.25 Facilitate participation of religious bodies in development planning and implementation process (SDG Targets 16.7, 16.10, 17.14, 17.17); Ecowas Protocol Arts. 23,28)
		Promote discipline in all aspects of life	10.1.1 Implement interventions to promote attitudinal change and instil patriotism in the citizenry, especially amongst children and the youth (SDG Target 4.7; Ecowas Protocol Arts. 23)
DEVELOPMENT COMMUNICATION		Ensure responsive governance and citizen participation in the development dialogue	11.1.1 Integrate development communication at all levels of governance (SDG Targets 16.7, 16.10) 11.1.2 Promote ownership and accountability for implementation for development and policy programmes (SDG Targets 16.7, 16.10) 11.1.3 Ensure the Implementation of Popular Participation Action Plans

Emergency Planning and Response (Including COVID-19 Recovery Plan)

FOCUS AREA	GOAL	POLICY OBJECTIVE	STRATEGIES
HYDROMETEOROLOGICAL	Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)	Promote proactive planning and implementation for disaster prevention and mitigation	1.1.1 Strengthen early warning and response mechanisms for disasters 1.1.2 Support data gathering, preparation of hazards/ risk maps and sensitization on natural hazards and human induced disasters 1.1.3 Develop monitoring mechanism for disaster prevention and mitigation plan 1.1.4 Monitor and regulate the activities of sand winners 1.1.5 Enforce legislation related to disaster risk reduction (DRR) 1.1.6 Mainstream disaster planning into development plans 1.1.7 Integrate gender sensitivity in disaster management
		Enhance coordination among key institutions	1.2.1 Institute periodic planning and review sessions among key stakeholders 1.2.2 Strengthen the participation of civil society in disaster risk management 1.2.3 Sensitize stakeholders on disaster risk reduction legislation 1.2.4 Establish and enforce appropriate byelaws
		Minimize anthropogenic threats	2.1.1 Enforce the Standard Operating Procedures of Gas Station facilities
		Minimize the incidence of organised crime	2.1.2 Ensure the economic empowerment of women and children
		Ensure safety of life, property and social wellbeing	2.1.3 Create awareness on the consequences of ethnic and chieftaincy conflicts
		Enhance relief operations and humanitarian welfare	2.1.4 Design and implement post disaster social protection programmes 2.1.5 Adopt innovative and responsive mechanisms in humanitarian relief operation 2.1.6 Enhance resilience of communities
		Ensure resilient and innovative tourism and arts industry	2.1.7 Strengthen and institutionalize hygiene management as part of safety and security measures in the sector 2.1.8 Encourage the consumption of Made in Ghana goods 2.1.9 Encourage Public-Private Partnership (PPP)
		Sustain agriculture and rural development	2.1.10 Enhance extension service delivery (E-extension; extension information; logistics) 2.1.11 Improve food storage facilities 2.1.12 Promote youth involvement in the agricultural food chain 2.1.13 Expand domestic production to meet the food supply gap 2.1.14 Encourage diversification of farmers' income
		Promote innovative and alternative learning	2.1.15 Enhance alternative ways of teaching and learning 2.1.16 Enhance capacity of teachers for effective remote learning

		Ensure secured health systems	2.1.17 Intensify Information, Education and Communications (IECs) on COVID prevention and response
		Sustain food and nutrition security	2.1.18 Protect, promote and support optimum infant and young children feeding practices 2.1.19 Ensure continuity of essential nutrition services and provision of nutrition support to the vulnerable groups
		Strengthen the social protection system to include emergency preparedness and response	Expand existing social interventions including Livelihood Empowerment Against Poverty (LEAP) programme
		Improve water and sanitation services	2.1.20 Sustain good hygiene practices (i.e., hand washing with soap and water, etc.) 2.1.21 Increase awareness creation on attitudinal change 2.1.22 Institute punitive actions to stop open defecation

Implementation, Coordination, Monitoring and Evaluation

FOCUS AREA	GOAL	POLICY OBJECTIVE	STRATEGIES
IMPLEMENTATION AND COORDINATION	Goal: Improve delivery of development outcomes at all levels	Strengthen plan preparation, implementation and coordination at all levels	1.1.1 Ensure that planning activities of government institutions are in line with the Coordinated Programme (CPESDP) and MTNDPF 1.1.2 Strengthen and improve resource mobilization for plan implementation 1.1.3 Implement L.I. 2232 of Act 480 1.1.4 Strengthen planning, implementation and coordination capacities at all levels 1.1.5 Strengthen coordination between CSOs, NGOs, DPS and local authorities 1.1.6 Develop software to facilitate easy access and identification of all projects at the national and sub-national level
MONITORING AND EVALUATION		Strengthen monitoring and evaluation systems at all levels	1.1.7 Develop and operationalize an automated national M&E system 1.1.8 Increase investments in the development and use of M&E results 1.1.9 Strengthen M&E technical and logistical capacities at all levels 1.1.10 Develop effective participation and communication arrangements for M&E results 1.1.11 Ensure uniform reporting at all levels
PRODUCTION AND UTILISATION OF STATISTICS		Strengthen production and utilization of statistics	1.1.12 Enhance investment in human capacity development and office infrastructure for statistics production
KNOWLEDGE MANAGEMENT AND LEARNING		Enhance knowledge management and learning	5.1.1 Encourage exchange visits and peer learning among MDAs, RCCs and MMDAs 5.1.2 Digitize records and retrieval processes 5.1.3 Build capacity for data management at all levels

3.3 Development Projections for 2022-2025

Planning has been defined as charting the course of the unknown future. To be able to adequately meet the future needs of a population, there is the need to project into the future. Projections therefore form a central part in any development planning. Development planning will be an exercise in futility if much consideration is not given to population as an element in planning. Since planning is both purpose and vehicle for development, in projecting for the societal needs, population formed a critical component in the projections.

3.3.1 Enrollment Projection

Table 3.1: School Enrolment Projections

Academic Year	Level	Enrolment
2021/2022	KG	4372
	Primary	10508
	JHS	4538
	SHS	8072
2022/ 2023	KG	4481
	Primary	10771
	JHS	4651
	SHS	8274
2023 /2024	KG	4593
	Primary	11040
	JHS	4767
	SHS	8481
2024 / 2025	KG	4708
	Primary	11316
	JHS	4887
	SHS	8693

Source: District Education Directorate, 2021

3.3.2 Educational Needs Assessment 2022 - 2025

Projections in the educational sector are under three main categories – the number of teachers required, and the number of school infrastructure required. The overarching assumption in the educational projections is that all children in the school going age will be in school during the plan years.

3.3.3 Teacher projection

It is often assumed that the quality of teachers is a co-efficient of quality education. In projection for teacher requirements throughout the planned period, attention is given to only train teachers in the public sector. The teacher requirement for the district, for the next four years is shown on the table below;

Table 3.2: Projection of Teachers for all Educational Levels (Public schools)

Academic Year	Level	Enrolment	Existing Teachers		Standard	Required Teachers		Backlog	Surplus
			Trained	Untrained		Trained	Untrained		
2021/2022	KG	4,699	156	61	336	168	168	119	
	Primary	10,963	483	43	581	581	0	55	
	JHS	4,492	401	27	504	506	0	105	
	SHS	4,792	242	122	420	424			
2022/2023	KG	4,755	170	170	340	170	170		
	Primary	11,095	585	0	585	585	0		
	JHS	4,546	428	0	428	428	0		
	SHS	4,792	440	0	440	440			
2023/2024	KG	4,812	175	175	350	175	175		
	Primary	11,228	590	0	590	590	0		
	JHS	4,601	430	0	430	430	430		
	SHS	4,850	450	0	450	450			
2024/2025	KG	4,870	180	180	360	180	180		
	Primary	11,363	595	0	595	595	0		
	JHS	4,656	440	0	440	440	0		
	SHS	4,908	470	0	470	470			

Source: District Education Directorate, 2021

Projections of social needs such as education in terms of enrolment, teacher requirements, classroom requirements, health also in terms of health facility requirements and personnel, water and sanitation and housing and energy. Currently the Kindergarten have a backlog of 8 trained teachers. It can also be seen that the district will need a total of 180 trained teachers for the KG, 517 for the primary and 460 for JHS to effectively deliver the job throughout the planned period. It is also interesting to note that the SHS did not require any more teachers for the period. Providing training support for all untrained teachers in the district through the UTDBE system will help reduce the burden of high teacher deficit in the district.

3.3.4 Classroom Requirement

Table 3.3: Classroom Requirement

Year	Level	Projected Enrolment	Existing No. Of Classrooms	Required No. Of Classrooms	Backlog	Surplus
2021/2022	KG	4,699	152	290	138	0
	Primary	10,963	480	596	116	0
	JHS	4,492	218	301	83	0
	SHS	4,792	153	210	57	0
2022/2023	KG	4,755	158	296	138	0
	Primary	11,095	492	504	12	0
	JHS	4,546	224	230	6	0
	SHS	4,792	163	178	15	0
2023/2024	KG	4,812	164	170	6	0
	Primary	11,228	504	510	6	0
	JHS	4,601	230	236	6	0
	SHS	4,850	173	188	15	0
2024/2025	KG	4,870	170	176	6	0
	Primary	11,363	516	522	6	0
	JHS	4,656	236	242	6	0
	SHS	4,908	200	215	15	0

Source: District Education Directorate, 2021

3.3.5 Health Needs Assessment

Table: Projections for Health Facilities

Year	Population	Facility	Existing	Standard (Maxi)	Required	Backlog	Surplus
2022	126,113	Hospital	0	30,000	3	3	0
		Health Center	2	10,000	8	6	0
		clinics/CHPs	20	5000	15	0	5
2023	128,306	Hospital	1	30,000	2	2	0
		Health Center	7	10,000	9	2	0
		Health post/clinics/CHPs	15	5000	14	0	1
2024	132,580	Hospital	1	30,000	2	2	0
		Health Center	9	10,000	0	0	0
		Health post/clinics/CHPs	15	5000	16	1	0
2025	135,937	Hospital	1	30,000	2	2	0
		Health Center	9	10,000	0	0	0
		Health post/clinics/CHPs	15	5000	17	2	0

Source: District Health Directorate, 2021

- The projection above shows that the district will require three (1) hospital by 2025 to help adequately serve the people.
- For health centres, the district currently has only two, eight will be required for 2022 and nine for 2023. There will not be any additional required for the 2024 and 2025 plan year.
- In the case of Health post/clinics/CHPS, seventeen will be needed for the entire plan period.

3.3.6 Health Personnel Requirement

Table 3.4: Health Personnel Projection

Year	Personnel	Existing	Required	Backlog
2022	Doctor	1	2	2
	Nurse	42	52	52
2023	Doctor	1	2	2
	Nurse	42	52	52
2024	Doctor	1	2	2
	Nurse	42	52	52
2025	Doctor	1	2	2
	Nurse	42	52	52

Source: District Health Directorate – Ho West, 2021

The projection shows the following;

- Currently, the District has 42 Nurses with two Doctors, one double up is the district health and does consultation at two of the facilities.
- There is the need for at least four Doctors within the plan period to help serve the populace in the District per the UN standard.
- The district needs a total of 104 nurses to adequately render health services for the people throughout the planned period.

3.3.7 Prioritization of New Water Facilities

This prioritization was carried after the needs assessment of the communities to establish the gaps in terms of water service delivery to its citizens. This was done taking into account the following indicators:

- The current population of the community
- The projected population of the community to be served
- The type and number of facilities currently in the community
- The spatial distribution of the existing facilities in the various communities (accessibility to the facilities)
- Source of funding

- Presence of water related diseases
- Presence of other economic activities

Table 3.5: Summary of water facility requirement

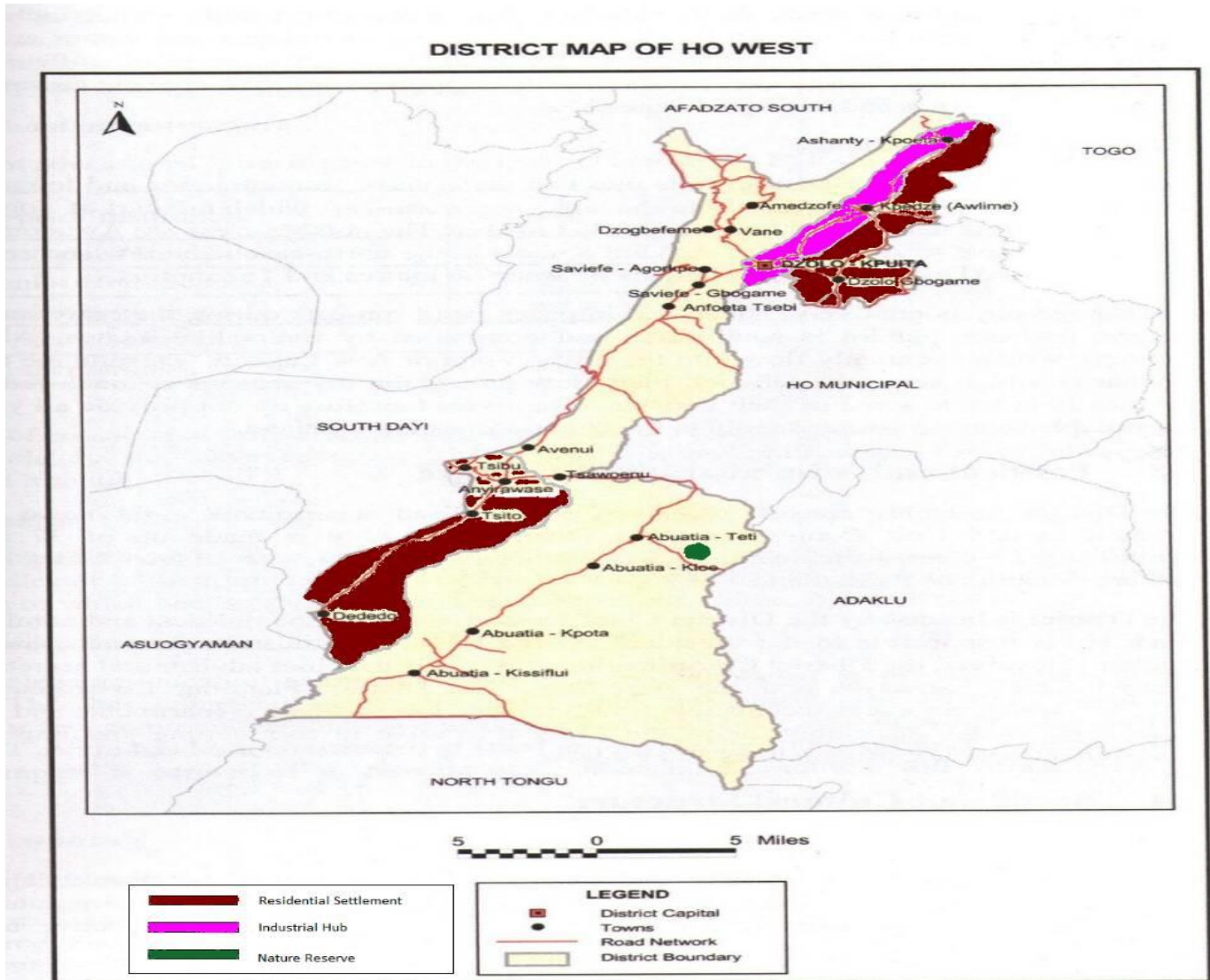
SUMMARY OF WATER FACILITY											
2022			2023			2024			2025		
BH	HDW	SP	BH	HDW	SP	BH	HDW	SP	BH	HDW	SP
25	0	14	25	0	16	7	0	2	16	0	72

Key: BH: Borehole HDW: Hand dug well PS: Piped Schemes

For the plan period a total of 104 pipe schemes will be needed to meet the water need for the district, 73 boreholes will be required. These needs will be provided in phases, 25 boreholes will be provided in the first year of the plan, 25 in 2019, 7 in 2020 and 16 in 2021.



Figure 3.0: Map of Desired Future State of Ho West District



Source: Ghana Statistical Service, GIS

Source: Physical Planning Department, 2021



CHAPTER FOUR: PROGRAMMES OF ACTION (POA)**4.1 Introduction**

This chapter considers Programme of Action (PoA) for the Four-Year Plan. It also focuses on Strategic Environmental Impact Assessment of the prioritized development programme, Financial Plan and Spatial Plan for the Plan Period. Table 4.0 presents a set of prioritized Programmes and Sub-Programmes of the District which have been prioritized to address key challenges and to harness potentials in order to meet the needs and aspirations of the citizenry.



4.2 Programme of Action (PoA)

Table 4.0: Programme of Action (POA)

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Economic Development															
Build a Prosperous Country	Ensure improved fiscal performance and sustainability	Management and Administration	Finance						120,000.00					Finance	CA
Build a Prosperous Country	Enhance business enabling environment	Economic Development	Trade, Industry and Tourism Services					450,000.00	15,000.00	100,000.00				BAC/NB SSI	CA
Build a Prosperous Country	Support entrepreneurs and MSME development	Economic Development	Trade, Industry and Tourism Services					105,000.00	10,000.00	20,000.00				BAC/NB SSI	CA
Build a Prosperous Country	Create an enabling agribusiness environment	Economic Development	Trade, Industry and Tourism Services					12,000.00	5,000.00	10,000.00				BAC/NB SSI	CA
Build a Prosperous Country	Enhance domestic trade	Economic Development	Trade, Industry and Tourism Services					350,000.00	30,000.00					BAC/NB SSI	CA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Build a Prosperous Country	Diversify and expand the tourism industry for economic development	Economic Development	Trade, Industry and Tourism Services					320,000.00	30,000.00				CA	Works/GTA/MOR
Build a Prosperous Country	Create an enabling agribusiness environment	Economic Development	Trade, Industry and Tourism Services					30,000.00	5,000.00	8000.00			DADU	CA/DPs
Build a Prosperous Country	Improve public-private investments in the Agricultural sector	Economic Development	Agricultural Services and Management					30,000.00					DADU	CA/DPs
Build a Prosperous Country	Improve post-harvest management	Economic Development	Agricultural Services and Management					60,000.00	4,000.00				DADU	CA/DPs
Build a Prosperous Country	Modernize and enhance agricultural production systems	Economic Development	Agricultural Services and Management					1,570,000.00	15,000.00				DADU	CA/DPs
Build a Prosperous Country	Enhance the application of science, technology and innovation	Economic Development	Agricultural Services and Management					63,000.00					DADU	CA/DPs

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Build a Prosperous Country	Promote livestock and poultry development for food security and income generation	Economic Development	Agricultural Services and Management					209,500.00	20,000.00				DADU	CA/DPs
Build a Prosperous Country	Improve production efficiency and yield	Economic Development	Trade, Industry and Tourism Services					20,000.00	6,000.00				CA	GTA/MOT AI
Education Service														
Create Opportunity for All	Enhance equitable access to, and participation in quality education at all levels	Social Services Delivery	Education, youth & sports and Library services					4,496,800.00	10,000.00				GES	CA/DPs
Create Opportunity for All	Promote inclusive education	Social Services Delivery	Education, youth & sports and Library services					350,000.00	10,000.00				GES	CA/DPs

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Create Opportunity for All	Ensure a safe and supportive environment for the re-entry of dropouts into school	Social Services Delivery	Education, youth & sports and Library services					30,000.00	8,000.00	20,000.00			GES	CA/DPs
Create Opportunity for All	Strengthen school management systems	Social Services Delivery	Education, youth & sports and Library services					280,000.00	8,000.00				GES	CA/DPs
Create Opportunity for All	Promote literacy and lifelong learning	Social Services Delivery	Education, youth & sports and Library services					100,000.00					GES	CA/DPs
Create Opportunity for All	Ensure accessible, and quality Universal Health Coverage (UHC) for all	Social Services Delivery	Public Health Services and management					600,000.00					GHS	CA/DPs
Create Opportunity for All	Strengthen healthcare delivery management system	Social Services Delivery	Public Health Services and management					250,000	8,000.00				GHS	CA/DPs

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Create Opportunity For All	Reduce disability, morbidity, and mortality	Social Services Delivery	Public Health Services and management					50,000	15,000					GHS	CA/DPs
Create Opportunity for All	Reduce non-communicable diseases	Social Services Delivery	Public Health Services and management					10,000	6,000					GHS	CA/DPs
Create Opportunity for All	Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	Social Services Delivery	Public Health Services and management					41,000	8,000					GHS	CA/DPs
Create Opportunity for All	Promote nutrition specific and sensitive programmes and interventions	Social Services Delivery	Public Health Services and management					40,000	8,000					GHS	CA/DPs
Create Opportunity for All	Strengthen and sustain food systems and increase food self-sufficiency	Social Services Delivery	Public Health Services and management					15,000.00	6,000.00					DADU	GHS

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Create Opportunity for All	Improve population management	Social Services Delivery	Public Health Services and management					100,000	3,000				GHS	CA/DPs
Create Opportunity for All	Improve maternal and adolescent reproductive health	Social Services Delivery	Public Health Services and management					54,000	10,000				GHS	CA/DPs
Create Opportunity for All	Improve access to safe, reliable and sustainable water supply services for all	Social Services Delivery	Environmental Health and sanitation Services					2,600,000						
Create Opportunity for All	Promote efficient and sustainable waste water management	Social Services Delivery	Environmental Health and sanitation Services					70,000	15,000				GHS	CA/DPs
Create Opportunity for All	Eradicate poverty and address vulnerability in all forms and dimensions	Social Services Delivery	Social Welfare and community services					6,000	2,000				SWCD	CA/DPs

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Create Opportunity for All	Prevent and protect children from all forms of violence, abuse, neglect and exploitation	Social Services Delivery	Social Welfare and community services					53,000	8,000					SWCD	CA/DPs
Create Opportunity for All	Promote the rights and welfare of children	Social Services Delivery	Social Welfare and community services					158,000	5,000					SWCD	CA/DPs
Create Opportunity for All	Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare	Social Services Delivery	Social Welfare and community services					25,000	8,000					SWCD	CA/DPs
Create Opportunity for All	Enhance the wellbeing and inclusion of the aged in national development	Social Services Delivery	Social Welfare and community services					25,000						SWCD	CA/DPs

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Create Opportunity for All	Attain gender equality and equity in political, social and economic development	Social Services Delivery	Social Welfare and community services					70,000	8,000					SWCD	CA/DPs
Create Opportunity for All	Enhance access to improved and sustainable environmental sanitation services	Social Services Delivery	Social Welfare and community services					1,788,000	18,000					SWCD	CA/DPs
Create Opportunity for All	Promote economic empowerment of particularly women	Social Services Delivery	Social Welfare and community services					40,000	10,000					SWCD	CA/DPs
Create Opportunity for All	Strengthen gender mainstreaming, coordination and implementation of gender related interventions in all sectors.	Social Services Delivery	Social Welfare and community services					35,000	4,000					SWCD	CA/DPs
Create Opportunity for All	Enhance sports and recreational infrastructure for all	Social Services Delivery	Infrastructure development							80,000.00				Works Dep't	CA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Create Opportunity for All	Improve coordination for youth development	Social Services Delivery	Social Welfare and community services					25,000	8,000					SWCD	CA/DPs
Create Opportunity for All	Promote effective participation of the youth in socioeconomic development	Social Services Delivery	Social Welfare and community services					25,000	8,000					SWCD	CA/DPs
Create Opportunity for All	Promote equal opportunities for Persons with Disabilities in social and economic development	Social Services Delivery	Social Welfare and community services					555,000						SWCD	CA/DPs
Create Opportunity for All	Strengthen social protection for the vulnerable	Social Services Delivery	Social Welfare and community services					30,000	6,000					SWCD	CA/DPs
Create Opportunity for All	Eliminate discrimination in all forms and protect the rights and entitlements of Persons with Disabilities	Social Services Delivery	Social Welfare and community services					215,000	8,000					SWCD	CA/DPs

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Create Opportunity for All	Strengthen institutions and systems that ensure the protection, inclusion and capacity building of Persons with Disabilities	Social Services Delivery	Social Welfare and community services					25,000	6,000					SWCD	CA/DPs
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS															
Safeguard the natural environment and ensure a resilient built environment	Improve forest and protected areas	Environmental Management	Natural Resource Conservation and Management					35,000	6,000					Forestry, NADMO	CA, AGRIC, DPCU
Safeguard the natural environment and ensure a resilient built environment	Promote sustainable water resources development and management	Environmental Management	Natural Resource Conservation and Management					20,000	4,000					FC/NADMO	CA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Safeguard the natural environment and ensure a resilient built environment	Combat deforestation, desertification and soil erosion	Environmental Management	Natural Resource Conservation and Management					40,000	6,000				MUDA/NADMO	CA
Safeguard the natural environment and ensure a resilient built environment	Enhance climate change resilience	Environmental Management	Disaster prevention and Management					80,000					MUDA/NADMO/FC	UNDP/
Safeguard the natural environment and ensure a resilient built environment	Reduce greenhouse gases	Environmental Management	Disaster prevention and Management					110,000	6,000				MUDA/NADMO/FC	UNDP/

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Safeguard the natural environment and ensure a resilient built environment	Improve efficiency and effectiveness of road transport infrastructure and services	Infrastructure Development and Management	Urban Roads and Transport services					10,600,000						WORKS/DEPT/URBAN ROADS	CA
Safeguard the natural environment and ensure a resilient built environment	Enhance safety and security for all categories of road users	Infrastructure Development and Management	Urban Roads and Transport services					2,800,000						WORKS/DEPT/URBAN ROADS	CA
Safeguard the natural environment and ensure a resilient built environment	Expand the digital landscape	Infrastructure Development and Management	Trade, Industry and Tourism Services					320,000						WORKS/DEPT/URBAN ROADS	CA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Safeguard the natural environment and ensure a resilient built environment	Enhance application of ICT in national development	Infrastructure Development and Management	Urban Roads and Transport services					10,000						WORKS/DEPT/URBAN ROADS	CA
Safeguard the natural environment and ensure a resilient built environment	Mainstream science, technology and innovation in all socio-economic activities	Infrastructure Development and Management	Urban Roads and Transport services					150,000						WORKS/DEPT/URBAN ROADS	CA
Safeguard the natural environment and ensure a resilient built environment	Promote sustainable spatially integrated development of human settlements	Infrastructure Development and Management	Spatial planning					210,000	20,000					PPD	CA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Safeguard the natural environment and ensure a resilient built environment	Promote resilient peri-urban development	Infrastructure Development and Management	Spatial planning					150,000	20,000				PPD	CA
Safeguard the natural environment and ensure a resilient built environment	Address recurrent	Infrastructure Development and Management	Public Works, rural housing and water management					1000,000	10,000				NAMO/WORKS DEPT	CA
Safeguard the natural environment and ensure a resilient built environment	Promote efficient and effective land administration	Infrastructure Development and Management	Spatial planning					50,000					PPD	CA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Safeguard the natural environment and ensure a resilient built environment	Improve basic social infrastructure and services, and livelihood conditions of Zongo and Inner-City Communities	Infrastructure Development and Management	Public Works, rural housing and water management					280,000.00	10,000.00				CA	CODA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Maintain a stable, united and safe society	Deepen Democratic Governance	Management and Administration	General Administration					50,000	6,000				MLGDRD	CA
Maintain a stable, united and safe society	Deepen political, financial and administrative decentralization	Management and Administration	General Administration					120,000	8,000				MLGDRD	CA
Maintain a stable, united and safe society	Improve decentralized planning	Management and Administration	Planning, Budgeting, Monitoring and Evaluation					150,000	10,000				MLGDRD	CA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Maintain a stable, united and safe society	Strengthen fiscal decentralization	Management and Administration	General Administration					35,000	8,000				MLGDRD	CA
Maintain a stable, united and safe society	Improve popular participation at district levels	Management and Administration	Planning, Budgeting, Monitoring and Evaluation					120,000	30,000				CA	DPs
Maintain a stable, united and safe society	Deepen transparency and public accountability	Management and Administration	General Administration						35,000.00				CA	MLGDRD
Maintain a stable, united and safe society	Enhance security service delivery	Management and Administration	General Administration					450,000.00	20,000.00				CA	GPS
Maintain a stable, united and safe society	Promote the	Management and Administration	General Administration					30,000.00	8,000.00				CA	EOCO/CHRAJ

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Maintain a stable, united and safe society	Promote culture in the development process	Management and Administration	General Administration					15,000.00	8,000.00					NCCE	CA
STRENGTHENING GHANA'S ROLE IN INTERNATIONAL AFFAIRS															
Enhance Ghana's international image and influence	Strengthen collaboration with neighbouring countries on development and management of trans-boundary resources	Management and Administration	General Administration					70,000.00	35,000.00					CA	J&S CTT
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)															
Mainstream emergency planning and preparedness into	Promote proactive planning and implementation for disaster prevention and mitigation	Environmental Management	Disaster prevention and Management					150,000.00	25,000.00					CA	NADMO

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)	Enhance coordination among key institutions	Management and Administration	General Administration						35,000.00				CA	ALL Dep'ts
	Mitigate the impact of COVID-19 on the implementation of projects	Management and Administration	General Administration						30,000.00				CA	ALL Dep'ts
	Enhance industry resilience to shocks (e.g., COVID-19)	Management and Administration	General Administration					120,000.00	8,000.00				CA	HEALTH DIRECT.
	Ensure safety of life, property and social wellbeing	Management and Administration	General Administration					48,000.00	8,000.00				GPS	CA/SWCD
	Enhance relief operations and humanitarian welfare	Environmental Management	Disaster prevention and Management					250,000.00	15,000.00				NADMO	CA
	Ensure resilient and innovative tourism and arts industry	Environmental Management	Disaster prevention and Management					250,000.00	20,000.00				CA	GTA/MOT AI

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab
	Sustain agriculture and rural development	Economic Development	Agricultural Services and Management					280,000.00	5,000.00				DADU	CA
	Ensure secured health systems	Social Services Delivery	Public Health Services and management					50,000.00	6,000.00				GHS	CA/MOH
	Strengthen the social protection system to include emergency preparedness and response	Environmental Management	Disaster prevention and Management					40,000.00					CA	SWCD/NA DMO
	Improve water and sanitation services	Social Services Delivery	Environmental Health and sanitation Services					80,000.00	20,000.00				CA	WORKS DEPT
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION														
Improve delivery of development outcomes at all levels	Strengthen plan preparation, implementation and coordination at all levels	Management and Administration	Planning, Budgeting, Monitoring and Evaluation					280,000.00	8,000.00				CA	ALL DEP'T

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Institution/Department		
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collab	
Improve delivery of development outcomes at all levels	Strengthen monitoring and evaluation systems at all levels	Management and Administration	Planning, Budgeting, Monitoring and Evaluation					300,000.00						CA	ALL DEP'T
Improve delivery of development outcomes at all levels	Strengthen production and utilisation of statistics	Management and Administration	Planning, Budgeting, Monitoring and Evaluation					70,000.00	10,000.00					GSS	CA
Improve delivery of development outcomes at all levels	Enhance knowledge management and learning	Management and Administration	Human Resource					150,000.00	25,000.00					HR DEP'T	CA
Total								34,567,076.73	98,765.00	3,564,987.					

4.3 Application of adopted objectives to Strategic Environmental Assessment Tool (Compound Matrix)

To ascertain the sustainability of the Ho West District Assembly's Medium-Term Plan, 2022-2025, the prioritised issues with positive significant impacts were subjected to strategic environmental analysis. This involved assessing the internal consistency design to establish the relationship between the prioritized adopted issue and the four sustainability criteria of the SEA consisting of the Natural Resources, Socio-cultural Issues, Economic Issues, and Institutional Issues. The issues were also subjected to compatibility assessment to determine how they relate to or support each other to achieve the objectives of the MTDP. Where the relationship was positive, it drew attention to the fact that the issues should be addressed holistically. On the other hand, where the relationship was negative, the DPCU reconsidered the issues adopted. The analysis revealed that the programmes and projects will not have adverse impact on the socio – economic and natural environment. The detailed application of the analysis is attached as **appendix C**

4.4 Assumptions and Methodologies for Costing

The first, is the availability of land for physical projects, the flow of resources, especially those from external sources and the general economic conditions prevailing in the economy. First, all ongoing activities were considered together with mandatory projects to be implemented towards achieving the goals stated.

The costing was also done based on current prices which were projected over the years. The next had to do with the duration of the particular project and the flow of resources to execute same. The broad activities were broken down and costed individually, after which the individual costs are merged to obtain a single figure per activity. The cost of the total plan is obtained after all cost for the years is obtained.

4.4.1 Programme Financing

The costed POA for the four years will be funded from GoG, IGF, DACF and Donors. The Annual Action Plan for 2022 can be found in Table 5.1 while that for 2023, 2024 and 2025 can be found in Tables 5.2, 5.3 and 5.4 respectively. The total amount needed for the plan implementation is GH¢36,301,662.60. The expected total revenues from GoG, IGF DACF, DACF-RFG and Donor stand at GH¢14,365,333.92, GH¢1,688,157.40, GH¢7,071,171.88, GH¢6,950,152.00 and GH¢6,226,847.40 respectively. Ho West District Assembly's revenue mobilisation strategies would include;

- Expand collection of property rate and valuation of properties,
- Improvement in IGF collection with the use of ICT and task force
- Keeping a proper and updated revenue database,
- Institute a reward system for collectors,
- Prosecution of defaulters,
- Proposal to local and international development partners will be vigorously embarked upon.
- Expansion of revenue streams to other areas previously not given crucial attention.

In order to maintain a regular balance between revenue and expenditure, management would ensure proper expenditure control measures are instituted.



Table 4.1: Programme financing

Development Dimension	Programme (Pbb)	Programme Cost	Expected Revenue & Source Of Funding								Total	Gap	Mechanism To Fill Gap
			GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABFA	OTHERS			
Governance, Corruption And Public Accountability	Management and Administration	7,383,000.00	5,428,889.83	3,849,354.82	7,806,655.71	186,654.06	0	0	0	0	17,271,554.42	-9,888,554.42	Identify prospective donors and designing development proposal to meet donor criterion
Social Development	Social Service Delivery	19,478,800.00	3,821,927.37	2,846,158.41	13,807,519.95	4,160,291.55	0	1,000,481.99	0	0	25,636,379.28	6,157,579.28	Identify prospective donors and designing development proposal to meet donor criterion
Environment, Infrastructure and Human Settlements	Infrastructure Delivery and Management	22,263,000.00	2,761,254.42	335,807.84	2,586,353.57	6,951,348.29	0	0	0	0	12,634,764.11	29,100,841.12	Identify prospective donors and designing development proposal to meet donor criterion
Economic	Economic	37,314,688.00	3,431,265.16	2,384,018.18	2,398,563.55	0	0	0	0	0	8,213,846.88	29,100,841.12	Identify prospective

Development	Development													Identify prospective donors and designing development proposal to meet donor criterion
Emergency Planning And Response (Including Covid-19 Recovery Plan)	Environmental Management	1,016,000.00	0	117,546.95	1,153,849.11	0	0	0	0	0	1,271,396.06	-255,396.06	Identify prospective donors and designing development proposal to meet donor criterion	
Grand Totals	-	87,455,488.00	15,443,336.78	9,532,886.20	27,752,941.89	11,298,293.90	0	1,000,481.99	0	0	65,027,940.42	22,427,547.58	-	

Source: Finance Department, 2021

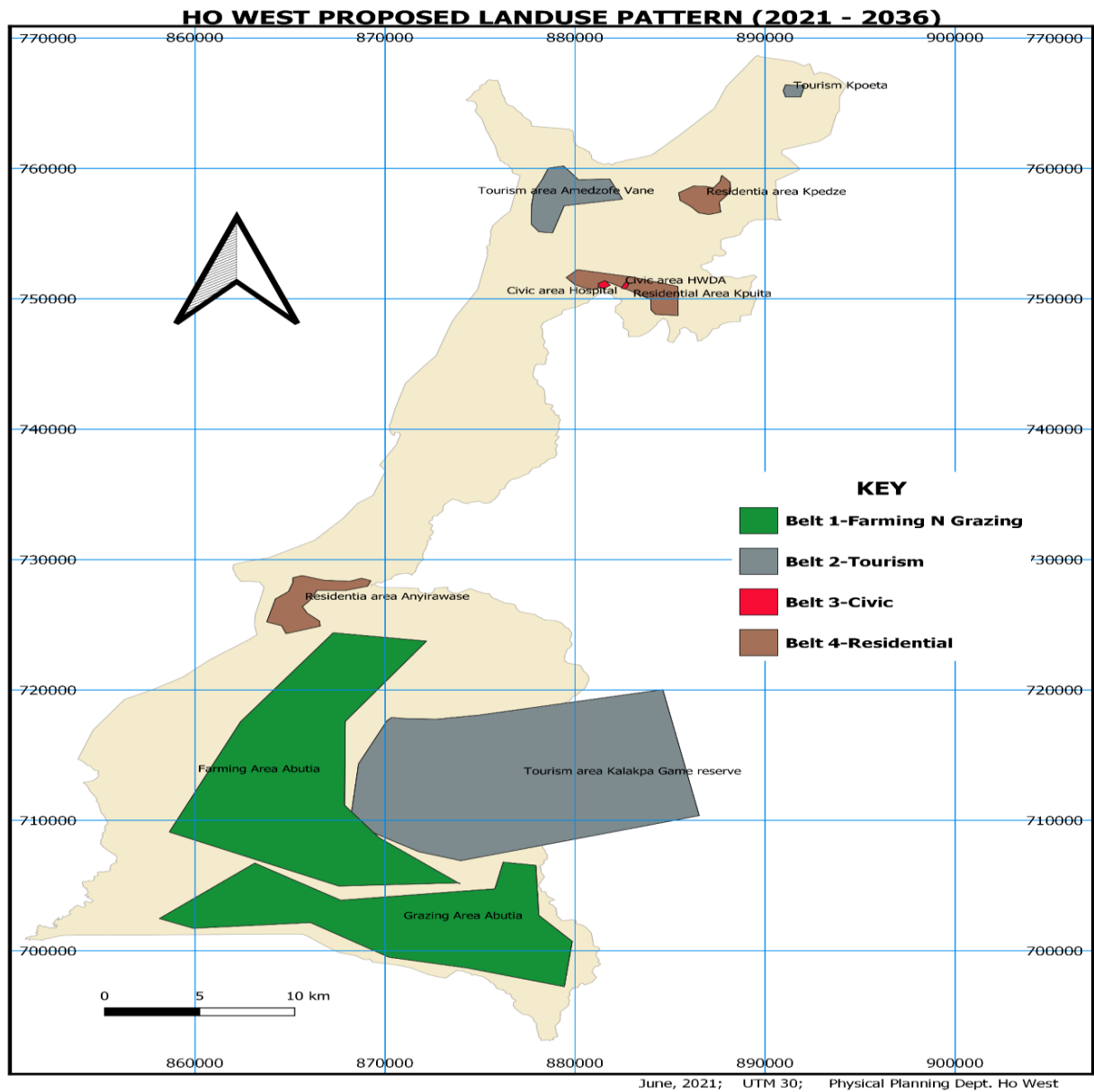
4.5 Structure Plan and Local Plans

The structure plan is based on the governing principles of structure continuity. This principle directs that development in existing areas and new extensions must be structure spatially and functionally to avoid unmanaged development sprawl.

Existing patterns must be strengthening through city renewal and proposed development must be continued by selective extension of already developed areas.

This will avoid new development in the district outskirts that are not serviced by infrastructure and transportation network. This plan envisions that development will be spatially organised.

Figure 4.1: A Conceptual Spatial Development Framework of Ho West



Source: Physical Planning Department, 2021

- **1st Belt: Farming and Grazing**

Though 74 percent of the population in the district are engaged in agriculture, most of the farm holdings are in subsistence level. To boast commercial and mechanised farming in the district. Abutia enclave has been earmarked for that venture. Total of 145,000hectars of land has been delineated for large scale and mechanised farming. Taken due cognisance of the cattle rearing in part of the district specifically Abutia and Abutia Kissiflui enclaves. Total of 65,000 hectars of land has been zoned for grazing.

- **2nd Belt: Tourism**

This are areas marked for tourism development. This area consists of Abutia, Amedzofe Vane enclaves, Ashanti Kpoeta.

There is a nature reserve totally 300 square kilometres at Abutia enclave. The reserve contains 6 species of monkeys, 200 species of birds and a lot of wildlife lying mainly between Abutia and Adaklu. The area is great ecotourism destination.

Amedzofe enclaves comprises of mountain Gem, the highest human habitation in Ghana, Ote falls all in Amedzofe. Canopy walkway development on going at Amedzofe covering a total land area of 5.7 square kilometre of land. Ava –Fie falls at Gbedzeme. The area is also suitable for paragliding and hiking according to studies conduct by some British pilots.

Tsiga and Abute falls located within Ashanti Kpoeta enclave are potential ecotourism destination hence has been earmarked as focused area to be marketed and developed to turn around the local economy of Ho West. Currently a lot of works are on going by the District Assembly and Civil Society Organisation in the environment, biodiversity and conservation to create buffer around these areas to protect these resources.

- **3rd Belt: Civic**

These areas comprise of District Assembly offices, Offices of decentralised departments and the District Hospital. A total of 70acres of land has been earmarked to accommodate these services

- **4th Belt: Residential**

Residential development is on-going in every community within the district. However, considering the rate of its development and some push factors. It shows that in the foreseeable future most residential development will be towards the District Capital that is Dzolokpuita/Dzologbogame through Saviefe road. Kpedze, Anyiawase and Tsawenu is also expected to see a boast in residential development. It was projected that 155hectars of land will be needed for residential development within the planned period.

Table 4.2: Breakdown of Land Use Size by Communities

S/N	Location	Land size earmarked (Hectars)
1	Dzolokpuita/ Dzologbogame	55
2	Anyirawase / Tsawenu	60
3	Kpedze	15
4	Other Communities	40
Total		170

Source: Physical Planning Department – HWDA, 2021

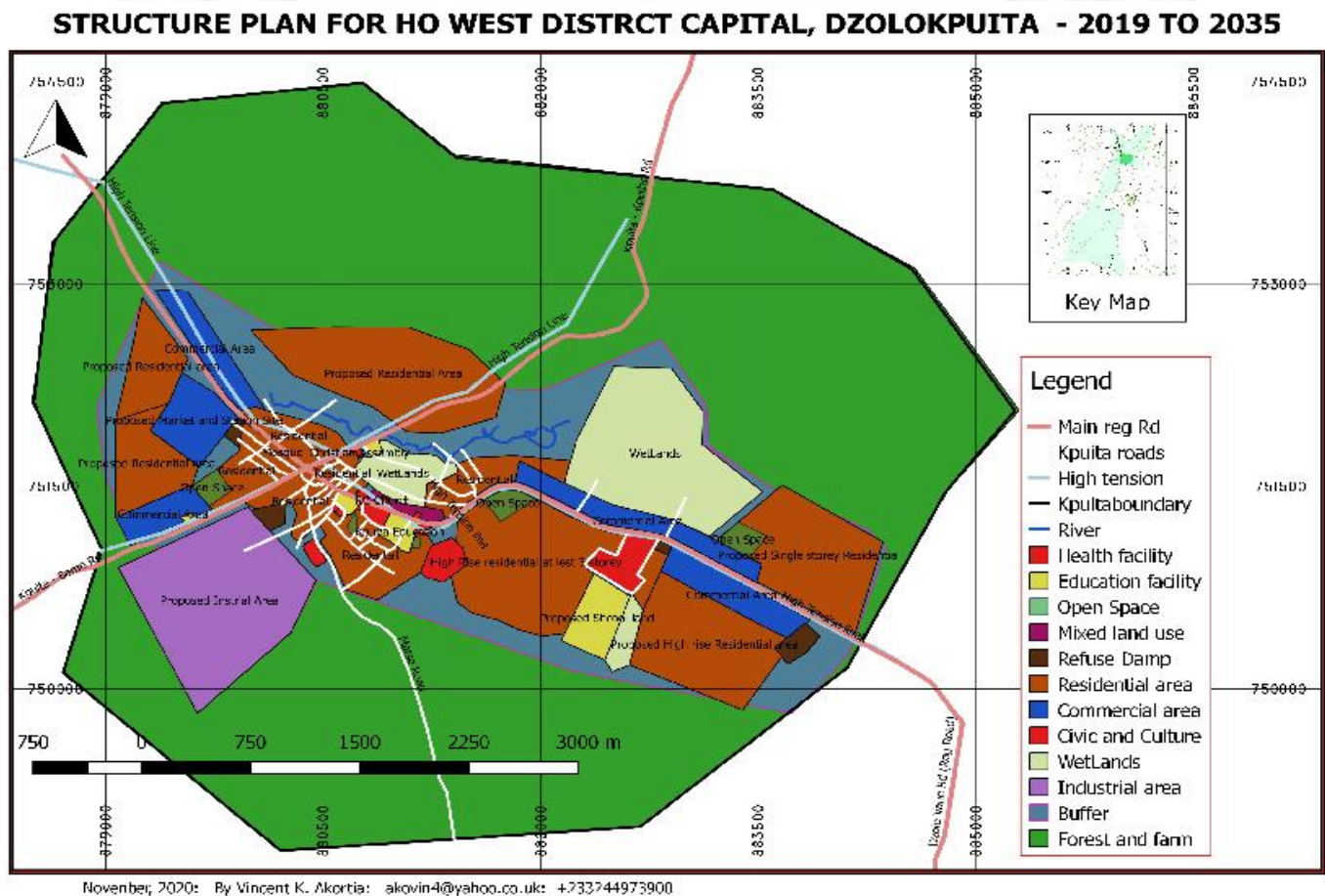
4.6 Vision 2036

Spatial development framework defines a framework and general directions to spatially delineate the areas where development is to be focused and promoted. It provides a strategic vision for the district and forms the basis for future development.

4.7 Principles

- Respect the natural environment
- Promote economic efficiency
- Structure development in relations to a strategic transport network
- Ensure social equity
- Preserve historical heritage
- Ensure efficient and affordable transport

Figure 4.2: Structure Plan for Ho West District Capital, Dzolokpuita – 2019 to 2035



Source: Physical Planning Department, 2021

CHAPTER FIVE: ANNUAL ACTION PLANS FOR HO WEST DISTRICT**5.1 Introduction**

In order to enhance the implementation process of the plan, there is the need to develop implementable activity from the four-year plan that has to be considered pragmatically within the first year of the plan.

In view of this, chapter five highlights the key implementing departments/ agencies, sources of funding, timelines for implementation and indicative budget.

In selecting these activities for implementation for the year 2022, some consideration was given to;

- On-going programmes/ projects
- Priority of the programmes / projects
- Need factor among others.



5.2 Annual Action Plan, 2022

Table: 5.1 Annual Action Plan, 2022

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
1	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Collect and update data on businesses	Districtwide					6,000.00					x		STATS Dep't	CA, DPCU, BAC
2	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Training 4 Youth/Gender Groups in entrepreneurial skills (e.g., Soap/Tie & Die making, etc)	Kpedze, Tsito, Anyirawase, Abutia,					15,000.00					x		DSW&CD, BAC	CA, DPCU
3	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Mounting of 3 Revenue Barriers with sanitation improvement package at Weto, Abutia and Dzolo	Weto, Abutia and Dzologborgame					50,000.00					x		CA	DPCU
4	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Assist 30 PWDs with logistics to engage in income generating activities	Districtwide							50,000.00			x		DSW&CD, BAC	CA, DPCU
5	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Organize 2 Engagement forum with MSMEs on business related issues.	Districtwide					8,000.00			2,000.00		x		CA	DPCU
6	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support promotion/expeort of some local Agro Products (Oil Palm, Tigernut, Mushroom, Spices, etc.)	Districtwide					20,000.00		50,000.00	30,000.00		x		CA	AGRIC Dept, BRC, DPCU, DSW&CD, GEPA

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
7	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support to traditional councils and festival for tourism/cultural promotion in the district.	Districtwide							15,000.00			x		CA	DPCU
8	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Partner with NGOs/Private Agencies to develop assets in the tourism sector of the district (Canopy Walkway, Tsifall, Mt. Gemi, Kalakpa Game Reserve, etc)	Districtwide							60,000.00	300,000.00		x		CA	DPCU HERP-GH. Dev't Inst. Forestry Com'sion. Ghana Tourist Board.
9	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for Volta Fair and NAFAC 2022	Districtwide							20,000.00			x		CA	DPCU, VRCC
10	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support the activities of Cultural Groups (Borborbor, Brass Band Groups, etc.) for cultural promotion	Districtwide							6,000.00	2,000.00		x		CNC	CA, DPCU, Ghana Tourism Board
11	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Construction of 1No. 5Units Market Shed at Saviefe Gbogame	Saviefe Gbogame					65,000.00	0.00				x		CA Works Dep't	DPCU
12	Economic Development	Agricultural Development	Establish 4 demonstrations each for "Plantain planting material production" and "Creation of Suitable Soil for Plantain and Cowpea production" on farmers' fields	Districtwide							1,000.00	2,000.00		x		AGRIC Dep't	CA, DPCU
13	Economic Development	Agricultural Development	Nursing of 200,000 Coconut seedlings for distribution to 5,000 farmers to establish plantation	Districtwide							30,000.00	250,000.00		x		AGRIC Dep't	DPCU CA BAC RAD

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
14	Economic Development	Agricultural Development	Support for Gov't flagship prog and LED (PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide							30,000.00	100,000.00	x		AGRIC Dep't	DPCU CA BAC RAD	
15	Economic Development	Agricultural Development	Support for Agric Extension Services (AEAs)	Districtwide								30,000.00		x		AGRIC Dep't	DPCU CA BAC RAD
16	Economic Development	Agricultural Development (GPSNP – LIPW)	Rehabilitate 4No. communal lands using Coconut tress/seedlings, Palm trees and Cashew in 4 selected communities (Avenui, Dzolokpuita, Holuta and Kpedze Todze)	Avenui, Dzolokpuita, Holuta and Kpedze Todze								200,000.00			x	AGRIC Dep't	DPCU CA MLGDRD
17	Economic Development	Agricultural Development	Sensitize 50 poultry and livestock farmers on prevention against notable diseases in 4 Zones	Districtwide							500.00	2,000.00	x		AGRIC Dep't	DPCU CA RAD	
18	Economic Development	Agricultural Development	Support for establishment of Stool farms	Districtwide							30,000.00		x		AGRIC Dep't	DPCU CA	
19	Economic Development	Agricultural Development	Support for Famers' Day Celebration	Districtwide							60,000.00	5,000.00	x		Agric Dept	DPCU CA	
20	Economic Development	Agricultural Development (MP's CF)	Support for CBOs/Organized Farmer Groups	Districtwide							20,000.00		x		Agric Dept	CA, DPCU, BAC	

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
21	Economic Development	Agricultural Development	Support for CIDA-MAG Programme	Districtwide							20,000.00	50,000.00	x		Agric Dept	CA, DPCU, BAC, RDCU of MLGDRD
22	Economic Development	Agricultural Development (MPs CF)	Support for Agric Activities/other socio-economic devt	Districtwide							8,000.00		x		CA	Agric Dept, DPCU
23	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organised and Support Mock & BECE/WASSCE Exams for JHS/SHS/TVET candidates	Districtwide						10,000.00	20,000.00	10,000.00	x		Education Directorate	CA, DPCU
24	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize quarterly Monitoring of Basic/SHS Schools in the district	Districtwide						3,000.00			x		Education Directorate	CA, DPCU
25	Social Services Delivery	Education, Youth, Sport & Library Serv.	Build the capacity of 150 Teachers of Basic, SHS, TVET, Sch.	Districtwide						50,000.00	20,000.00		x		Education Directorate	CA, DPCU
26	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support the implementation of DCE's Special Self-Learning Model for Basic Schools	Districtwide							30,000.00		x		Education Directorate	CA, DPCU
27	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Educational Support for brilliant but needy children in higher Education (SHS/TVET/Tertiary)	Districtwide							75,000.00		x		Education Directorate	CA, DPCU
28	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Support for GES Activities	Districtwide							25,000.00		x		Education Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
29	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support for STMIE Programme	Districtwide							15,000.00			x		Education Directorate	CA, DPCU
30	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize My First Day at School	Districtwide							10,000.00			x		Education Directorate	CA, DPCU
31	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize 1No. Capacity building/training for 150 Teachers	Districtwide					10,000.00		15,000.00			x		Education Directorate	CA, DPCU
32	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 2No. KG block at Dzolokpuita and Tanve Bunyan	Dzolokpuita and Tanve Bunyan							400,000.00			x		CA, Works Dep't	Education Directorate, DPCU
33	Social Services Delivery	Education, Youth, Sport & Library Serv.	Procure/Supply 1,000 Pieces of Mono/Dual Desks for Basic/SHS	Dzolokpuita and Tanve Bunyan							150,000.00			x		CA	DPCU
34	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 6-Units W/C Toilet facility at Avatime SHS (AVASEC)	Avatime SHS (AVASEC)					125,000.00					x		CA, Works Dep't	Education Directorate, DPCU
35	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Support for Ghana Health Service (GHS)	Districtwide							15,000.00			x		Health Directorate	CA, DPCU
36	Social Services Delivery	Public Health Service/Mgt.	Support for TB and other sexual reproductive health related activities.	Districtwide							10,000.00			x		Health Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
37	Social Services Delivery	Public Health Service/Mgt.	Support for Nutrition related interventions in the district.	Districtwide							15,000.00			x		Health Directorate	CA, DPCU, DSW&CD
38	Social Services Delivery	Public Health Service/Mgt.	Support for HIV/AIDS related activities	Districtwide							20,000.00			x		Health Directorate	CA, DPCU
39	Social Services Delivery	Public Health Service/Mgt.	Support for Malaria Prevention activities	Districtwide							15,000.00			x		Health Directorate	CA, DPCU
40	Social Services Delivery	Public Health Service/Mgt.	Train 40 staff on integrated disease surveillance and response	Districtwide						15,000.00				x		Health Directorate	CA, DPCU
41	Social Services Delivery	Public Health Service/Mgt.	Conduct quarterly technical monitoring visits to health centres in the district	Districtwide						30,000.00				x		Health Directorate	CA, DPCU
42	Social Services Delivery	Public Health Service/Mgt.	Support for COVID-19 related interventions	Districtwide							20,000.00				x	Health Directorate	CA, DPCU
43	Social Services Delivery	Public Health Service/Mgt.	Organize 1No. Training for 80 Health Staff on Maternal health service, ANC, PNC, FP, PMCT, Nutrition, Home Visit, etc.	Districtwide						5,000.00	10,000.00			x		Health Directorate	CA, DPCU
44	Social Services Delivery	Public Health Service/Mgt.	Conduct integrated disease surveillance and response, community feedback/durbar, capacity building	Districtwide						5,000.00	5,000.00			x		Health Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
45	Social Services Delivery	Public Health Service/Mgt.	Completion of CHPS Compound at Awudome-Avenui	Awudome-Avenui							175,252.00			x	CA, Works Dep't	Health Direct., DPCU
46	Social Services Delivery	Public Health Service/Mg't	Construction of 1No. CHPS Compound at Abutia-Sonume	Abutia-Sonume							471,000.00		x		CA, Works Dep't	Health Direct., DPCU
47	Social Services Delivery	Public Health Service/Mg't	Rehabilitation of Maternity Block at Kpedze Health Centre	Kpedze Health Centre							300,846.00		x		CA, Works Dep't	Health Direct., DPCU
48	Social Services Delivery	Public Health Service/Mgt.	Construction of 1No. Weighing Shed at Kpoeta-Adofe	Kpoeta-Adofe							35,000.00		x		CA, Works Dep't	Health Direct., DPCU
49	Social Services Delivery	Public Health Service/Mgt.	Completion of 1No. CHPS Compound at Tsyome	Tsyome-Afedo							25,000.00		x		CA, Works Dep't	Health Direct., DPCU
50	Social Services Delivery	Public Health Service/Mgt.	Conduct routine domiciliary/community hygiene inspection/education in 2,500 homes	Districtwide							15,000.00		x		Env'tal Health & San. Unit	Health Direct., CA, DPCU
51	Social Services Delivery	Public Health Service/Mgt.	Organize Quarterly School Health Education in Bsic/SHS/TVET Schools	Districtwide							8,000.00		x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
52	Social Services Delivery	Public Health Service/Mgt.	Control stray animals in the district	Districtwide					6,500.00					x		Env'tal Health & San. Unit	CA, DPCU, Sub-Structures
53	Social Services Delivery	Public Health Service/Mgt.	Organise Quarterly Public Edu. Campaigns on Solid/Liquid Waste Mgt.	Districtwide							6,500.00			x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.
54	Social Services Delivery	Public Health Service/Mgt.	Undertake Fumigation activities	Districtwide							25,000.00			x		Env'tal Health & San. Unit	Health & Education Directorate CA, DPCU
55	Social Services Delivery	Public Health Service/Mgt.	Update DESSAP	HWDA							10,000.00			x		Env'tal Health & San. Unit	CA, DPCU
56	Social Services Delivery	Public Health Service/Mgt.	Support for Community Led Total Sanitation (CLTS)	Districtwide							20,000.00			x		Env'tal Health & San. Unit	CA, DPCU
57	Social Services Delivery	Public Health Service/Mgt.	Manage/Improve Solid/Liquid Waste sites	Kpedze and Tsito, Ho							20,000.00			x		Env'tal Health & San. Unit	CA, DPCU
58	Social Services Delivery	Public Health Service/Mgt.	Organize and facilitate screening of food vendors	Districtwide					15,000.00					x		Env'tal Health & San. Unit	CA, DPCU, Health Direct.

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
59	Social Services Delivery	Public Health Service/Mgt.	Support for National Sanitation Day	Districtwide							10,000.00			x		Env'tal Health & San. Unit	CA, DPCU
60	Social Services Delivery	Social Welfare/Community Services	Support the implementation LEAP programme	Districtwide							30,000.00			x		DSW&CD	CA, DPCU
61	Social Services Delivery	Social Welfare/Community Services	Support for community care/activities	Districtwide							10,000.00			x		DSW&CD	CA, DPCU
62	Social Services Delivery	Social Welfare/Community Services	Undertake Child Protection and Promotion interventions	Districtwide							3,000.00			x		DSW&CD	CA, DPCU
63	Social Services Delivery	Social Welfare/Community Services	Conduct Quarterly Monitoring on beneficiaries of PWDs, Vulnerable Groups, Transitional Homes, etc.	Districtwide							6,000.00			x		DSW&CD	CA, DPCU
64	Social Services Delivery	Social Welfare/Community Services	Assist 10 PWDs access part of the DACF meant for PWDs	Districtwide							500.00			x		DSW&CD	CA, DPCU
65	Social Services Delivery	Social Welfare/Community Services	Update data of vulnerable groups in the district	Districtwide							600.00			x		DSW&CD	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
66	Social Services Delivery	Social Welfare/Community Services	Carry out 4 Community Mobilization Programmes	Districtwide							2,500.00			x		DSW&CD	CA, DPCU, NGOs
67	Social Services Delivery	Social Welfare/Community Services	Undertake 2 Gender-based violence interventions	Districtwide							1,500.00			x		DSW&CD	CA, DPCU, NGOs
68	Human Settlement Mgt.	Spatial orderly devt. of Communities	Acquisition of Auto photos and digitization for 15 communities	Districtwide						6,500.00				x		Physical Planning Dep't	CA, DPCU
69	Human Settlement Mgt.	Spatial orderly devt. of Communities	Valuation of Properties	Districtwide					7,000.00					x		Physical Planning Dept.	CA, DPCU
70	Human Settlement Mgt.	Spatial orderly devt. of Communities	Installation of 24 signages in 3 communities	Districtwide					10,000.00					x		Physical Planning Dept.	CA, DPCU
71	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Street naming and Property addressing exercise	Districtwide					20,000.00					x		Physical Planning Dept.	CA, DPCU
72	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Development Control activities	Districtwide							20,000.00			x		Physical Planning Dept.	CA, DPCU
73	Human Settlement Mgt.	Spatial orderly devt. of Communities	Documentation of Assembly Lands	Dzolokpuita							80,000.00			x		Physical Planning Dept.	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
74	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Procure/supply & Maintenance of street lights and extension of electricity to developing areas of communities	Districtwide							80,000.00		x		CA, Works Dept	DPCU, Sub-Structures
75	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Completion of Tsito Town Council	Tsito							109,197.00			x	CA, Works Dept	DPCU, Sub-Structures
76	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Completion of DCE Residency (Phase One) at Dzolokpuita	Dzolokpuita							474,954.00			x	CA, Works Dept	DPCU
77	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of 1No. Concrete Water Reservoir for Fire Service Station at Dzolokpuita	Dzolokpuita							120,000.00		x		CA, Works Dept	DPCU, GH. Fire Serv.
78	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of Staff Canteen with ancillary facilities at Dzolokpuita	Dzolokpuita							300,000.00		x		CA, Works Dept	DPCU
79	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction 1No. 2-Bedroom Apartment with ancillary facilities for Heads of Decentralized Dept. at Dzolokpuita	Dzolokpuita							265,000.00		x		CA, Works Dept	DPCU
80	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt (MP's CF)	Support for communities (Donation of Building materials, chairs, rural electrification, potable water etc.)	Districtwide							130,000.00				CA, Works Dept	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
81	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Acquisition of land for the construction of lorry park at Dzolokpuita	Dzolokpuita							50,000.00		x		CA	DPCU, Transport Unions	
82	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Reshaping and opening of total of 6km feeder roads in selected communities (Adeglevi, Dzologbogame, Kpedze. Abutia Enclave, Anyirawase, Tsibu Daffor, Dzogbefeme)	Adeglevi, Dzologbogame, Kpedze. Abutia Enclave, Anyirawase, Tsibu Daffor, Dzogbefeme							200,000.00	154,000.00	x		CA, Works Dept	DPCU	
83	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services (GPSNP-LIPW)	Completion of Dzolokpuita-Gbedome (6.5km) feeder road	Dzolokpuita-Gbedome								180,000.00			x	CA, Works Dept	DPCU, RDCU of MLGDRD
84	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Rehabilitation/Construction of 5No. Boreholes in 5 selected communities	Districtwide								300,000.00		x		CWSA, Works Dep't	CA, DPCU
85	Environmental/Emergency Response and Mgt	Natural Resource Conservation/Mgt	Support for Green Ghana Project	Districtwide								30,000.00		x		CA, AGRIC Dept	Forestry Division, NADMO, DPCU, HERP-Ghana, Devt Institute, GLOWA

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
86	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize Quarterly Monitoring/education Campaign on Rainstorm/ Windstorm Disasters in the district.	Districtwide						00,00.01	10,000.00			x		NADMO	CA, DPCU, Fire Service, NCCE, Info. Serv
87	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 2No. Education Campaign and Monitoring of Bush/Domestic Fire Disasters	Districtwide						15,000.00	5,000.00			x		NADMO	CA, DPCU, NCCE, Info. Serv.
88	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 1No. In-Service Training for 5 Staff and Disaster Volunteer Groups (DVGs)	Districtwide							4,000.00			x		NADMO	CA, DPCU
89	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Procure/Supply relief items to disaster Victims	Districtwide							20,000.00			x		NADMO	CA, DPCU
90	Management and Admi.	General Admin	Organize Quarterly mandatory meetings (DPCU, Sub-Com., GA, Meetings, etc.)	HWDA					30,000.00		70,000.00			x		CA	DPCU
91	Management and Admi.	General Admin	Organize Town Hall Meetings	Districtwide							30,000.00			x		CA	DPCU
92	Management and Admi.	General Admin	Support to congress of Chiefs	Districtwide							20,000.00			x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
93	Management and Admin.	General Admin.	Compensation of Employees	Districtwide					20,000.00		80,000.00		x		CA	DPCU
94	Management and Admin.	General Admin.	VRCC/NALAG Contributions	VRCC							25,000.00		x		CA	DPCU, VRCC
95	Management and Admin.	General Admin.	Support for National Celebrations/Events (Independence Day, Republic/other statutory days)	Districtwide							30,000.00		x		CA	DPCU
96	Management and Admin.	General Admin.	Support for Security/Conflict resolution	Districtwide							30,000.00		x		CA	DPCU, Security Agencies
97	Management and Admin.	General Admin.	Support for Counterpart Funding / Self-Help Projects								20,000.00		x		CA	DPCU
98	Management and Admin.	General Admin.	Procure/Supply 3No. Laptops, Printers and External Hard Drives for Decentralized Dept	HWDA								26,778.00	x		CA	DPCU
99	Management and Admin.	General Admin.	Purchase of 1No. Tipper Truck (24 Wheel)	HWDA							200,000.00		x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
100	Management and Admin.	General Admin.	Maintenance and Repair of Assembly Grader	HWDA					10,000.00		40,000.00		x		CA	DPCU
101	Management and Admin.	General Admin.	Compensation for Lands	HWDA					50,000.00		100,000.00		x		CA	DPCU
102	Management and Admin.	General Admin.	Support for the functionality of Audit Committee	HWDA							20,000.00		x		CA	DPCU
103	Management and Admin.	General Admin.	Performance Management System Implementation Mgt.	HWDA							10,000.00		x		CA	DPCU
104	Management and Admin.	General Admin.	Support for Sub-structures	Districtwide							50,000.00		x		CA	DPCU
105	Management and Admin.	General Admin.	Support for Capacity Building	HWDA							50,000.00		x		CA	DPCU
106	Management and Admin.	Human Resource Mgt.	Organize 1No. Training workshop for 20 staff in effective sub-structure coordination, report/minutes writing skills	HWDA							15,000.00		x		HR Dept	DPCU, CA

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
107	Management and Admin.	Human Resource Mgt.	Organize 1No. Training workshop for 205 Town/Area Council Members & 15 Secretaries/staff assigned to sub-structures	HWDA							12,600.00		x		HR Dept	DPCU, CA
108	Management and Admin	Human Resource Mgt.	Support Client Service Management/ Maintenance	HWDA				5,000.00					x		HR Dept	DPCU, CA
109	Management and Admin	Human Resource Mgt.	Organize 1No. Training and Capacity Building for 40 Traditional Authorities on Ethical ways of collaborating with Government Agencies/Department on their duties and responsibilities	HWDA						20,000.00			x		HR Dept	DPCU, CA
110	Management and Admin.	Planning, Budgeting and Coord.	Undertake Quarterly M&E on projects/prog.	Districtwide						50,000.00			x		DPCU	CA
111	Management and Admin.	Planning, Budgeting and Coord.	Organize half ($\frac{1}{2}$) year 2022 AAP/Budget review meetings	HWDA						15,000.00			x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2022)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
112	Management and Admin.	Planning, Budgeting and Coord.	Preparation of 2023 AAP/Budget	HWDA							30,000.00		x		CA	DPCU
113	International Affairs	International Relations & Mgt.	Support for Sister City and Bilateral relations	HWDA							70,000.00	30,000.00	x		CA	DPCU

Source: DPCU, 2021



5.3 Annual Action Plan, 2023

Table 5.2: Annual Action Plan, 2023

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
1	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Collect and update data on businesses	Districtwide					7,000.00				x		STATS Dep't	CA, DPCU, BAC
2	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Training 4 Youth/Gender Groups in entrepreneurial skills (e.g., Soap/Tie & Die making, etc)	Kpedze, Tsito, Anyirawase, Abutia,					16,000.00				x		DSW&CD, BAC	CA, DPCU
3	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Mounting of 3 Revenue Barriers with sanitation improvement package at Weto, Abutia and Dzologborgame	Weto, Abutia and Dzologborgame					50,000.00				x		CA	DPCU
4	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Assist 30 PWDs with logistics to engage in income generating activities	Districtwide						50,000.00			x		DSW&CD, BAC	CA, DPCU
5	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Organize 2 Engagement forum with MSMEs on business related issues.	Districtwide					8,000.00			2,000.00	x		CA	DPCU
6	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for local palm oil processors/factories	Districtwide					20,000.00				10,000.00		CA	DPCU, Agric Dept, BAC

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
7	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support promotion/export of some local Agro Products (Oil Palm, Tigernut, Mushroom, Spices, etc.)	Districtwide					20,000.00					x		CA	AGRIC Dept, BAC, DPCU, DSW&CD, GEPA
8	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Facilitate the acquisition of Start-Up capitals for 15 entrepreneurs	Districtwide					6,000.00					x		CA	DPCU, BAC, Financial Institutions
9	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support to traditional councils and festival for tourism/cultural promotion in the district.	Districtwide							16,000.00			x		CA	DPCU
10	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Partner with NGOs/Private Agencies to develop assets in the tourism sector of the district (Canopy Walkway, Tsifall, Mt. Gemi, Kalakpa Game Reserve, etc)	Districtwide							60,000.00			x		CA	DPCU HERP-GH. Dev't Inst. Forestry Com'sion. Ghana Tourist Board.
11	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for Volta Fair and NAFAC 2022	Districtwide							20,000.00			x		CA	DPCU, VRCC
12	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support the activities of Cultural Groups (Borborbor, Brass Band Groups, etc.) for cultural promotion	Districtwide							6,000.00			x		CNC	CA, DPCU, Ghana Tourism Board

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
13	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Renovation/expansion of markets (Kpedze, Vane, Biakpa-Fume markets)	Kpedze, Vane, Biakpa-Fume markets					20,000.00		50,000.00		x		CA Works Dep't	DPCU
14	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Construction of 1No. 5Unit Market Shade at Tsibu	Tsibu							30,000.00		x		CA Works Dep't	DPCU
15	Economic Development	Agricultural Development	Procure/Supply farm inputs and implements to 80 farmers	Districtwide							35,000.00		x		CA	DPCU, Agric Dept.
16	Economic Development	Agricultural Development	Establish 4 demonstrations each for "Plantain planting material production" and "Creation of Suitable Soil for Plantain and Cowpea production" on farmers' fields	Districtwide							3,000.00		x		AGRIC Dep't	CA, DPCU
17	Economic Development	Agricultural Development	Nursing of 200,000 Coconut seedlings for distribution to 5,000 farmers to establish plantation	Districtwide							30,000.00	250,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
18	Economic Development	Agricultural Development	Support for Gov't flagship prog and LED (PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide							30,000.00	100,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
19	Economic Development	Agricultural Development	Support for Extension Services	Districtwide							30,000.00		x		AGRIC Dep't	DPCU CA BAC RAD

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
20	Economic Development	Agricultural Development (GPSNP – LIPW)	Rehabilitate 4No. communal lands using Coconut tress/seedlings, Palm trees and Cashew in 4 selected communities (Avenui, Dzolokpuita, Holuta and Kpedze Todze)	Avenui, Dzolokpuita, Holuta and Kpedze Todze							200,000.00			x	AGRIC Dep't	DPCU CA MLGDRD
21	Economic Development	Agricultural Development	Sensitize 50 poultry and livestock farmers on prevention against notable diseases in 4 Zones	Districtwide						500.00	2,000.00		x		AGRIC Dep't	DPCU CA RAD
22	Economic Development	Agricultural Development	Support for establishment of Stool farms	Districtwide						30,000.00			x		AGRIC Dep't	DPCU CA
23	Economic Development	Agricultural Development	Support for Famers' Day Celebration	Districtwide						60,000.00	5,000.00		x		Agric Dept	DPCU CA
24	Economic Development	Agricultural Development (MP's CF)	Support for CBOs/Organized Farmer Groups	Districtwide						20,000.00			x		Agric Dept	CA, DPCU, BAC
25	Economic Development	Agricultural Development	Support for CIDA-MAG Programme	Districtwide						20,000.00	50,000.00		x		Agric Dept	CA, DPCU, BAC, RDCU of MLGDRD
26	Economic Development	Agricultural Development (MPs CF)	Support for Agric Activities/other socio-economic devt.	Districtwide						8,000.00			x		CA	Agric Dept, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
27	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organised and Support Mock & BECE/WASSCE Exams for JHS/SHS/TVET candidates	Districtwide						10,000.00	20,000.00	5,000.00	x		Education Directorate	CA, DPCU
28	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize quarterly Monitoring of Basic/SHS Schools in the district	Districtwide						3,000.00			x		Education Directorate	CA, DPCU
29	Social Services Delivery	Education, Youth, Sport & Library Serv.	Build the capacity of 150 Teachers of Basic, SHS, TVET, Sch.	Districtwide						50,000.00	20,000.00		x		Education Directorate	CA, DPCU
30	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support the implementation of DCE's Special Self-Learning Model for Basic Schools	Districtwide							30,000.00		x		Education Directorate	CA, DPCU
31	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Educational Support for brilliant but needy children in higher Education (SHS/TVET/Tertiary)	Districtwide							75,000.00		x		Education Directorate	CA, DPCU
32	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Support for GES Activities	Districtwide							25,000.00		x		Education Directorate	CA, DPCU
33	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support for STMIE Programme	Districtwide							15,000.00		x		Education Directorate	CA, DPCU
34	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize My First Day at School	Districtwide							10,000.00		x		Education Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
35	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize Annual Review meeting	Education Directorate						15,000.00			x		Education Directorate	CA, DPCU
36	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize 1No. Capacity building/training for 150 Teachers	Districtwide						10,000.00	15,000.00		x		Education Directorate	CA, DPCU
37	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 2Unit KG Block at Gbetekpo	Gbetekpo							150,000.00		x		CA, Works Dep't	Education Directorate, DPCU
38	Social Services Delivery	Education, Youth, Sport & Library Serv.	Renovation of E.P Primary School at Etordome	Etordome							50,000.00		x		CA, Works Dep't	Education Directorate, DPCU
39	Social Services Delivery	Education, Youth, Sport & Library Serv.	Procure/Supply 1,200 Pieces of Mono/Dual Desks for Basic/SHS	Districtwide							70,000.00		x		CA, Works Dept.	DPCU
40	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 6Seater W/C Toilet Facility in 3 selected shools (Dzolo RC Prim, Ash. Kpoeta Prim/JHS & AMETECH)	Dzolo RC Prim, Ash. Kpoeta Prim/JHS & AMETECH)							120,000.00	200,000.00	x		CA, Works Dep't	Education Directorate, DPCU
41	Social Services Delivery	Education, Youth, Sport & Library Serv.	Completion of Dining Hall at Dzolo SHS	Dzolo SHS							130,000.00			x	CA, Works Dept.	Education Directorate, DPCU
42	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 3unit JHS block at Togbave	Togbave							200,000.00		x		CA, Works Dept.	Education Directorate, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
43	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 6unit Prim. block at Sekekofe	Sekekofe							300,000.00			x		CA, Works Dept.	Education Directorate, DPCU
44	Social Services Delivery	Education, Youth, Sport & Library Serv.	Connection of Electricity to ICT Centre at Hlefi	Hlefi							15,000.00			x		CA, Works Dept.	Education Directorate, DPCU
45	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Support for Ghana Health Service (GHS)	Districtwide							15,000.00			x		Health Directorate	CA, DPCU
46	Social Services Delivery	Public Health Service/Mgt.	Support for TB and other sexual reproductive health related activities.	Districtwide							10,000.00			x		Health Directorate	CA, DPCU
47	Social Services Delivery	Public Health Service/Mgt.	Support for Nutrition related interventions in the district.	Districtwide							15,000.00			x		Health Directorate	CA, DPCU, DSW&CD
48	Social Services Delivery	Public Health Service/Mgt.	Support for HIV/AIDS related activities	Districtwide							20,000.00			x		Health Directorate	CA, DPCU
49	Social Services Delivery	Public Health Service/Mgt.	Support for Malaria Prevention activities	Districtwide							15,000.00			x		Health Directorate	CA, DPCU
50	Social Services Delivery	Public Health Service/Mgt.	Train 50 staff on integrated disease surveillance and response	Districtwide						16,000.00				x		Health Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
51	Social Services Delivery	Public Health Service/Mgt.	Conduct quarterly technical monitoring visits to health centres in the district	Districtwide						30,000.00				x		Health Directorate	CA, DPCU
52	Social Services Delivery	Public Health Service/Mgt.	Support for COVID-19 related interventions	Districtwide							25,000.00			x		Health Directorate	CA, DPCU
53	Social Services Delivery	Public Health Service/Mgt.	Organize 1No. Training for 80 Health Staff on Maternal health service, ANC, PNC, FP, PMCT, Nutrition, Home Visit, etc.	Districtwide						5,000.00	10,000.00			x		Health Directorate	CA, DPCU
54	Social Services Delivery	Public Health Service/Mgt.	Conduct integrated disease surveillance and response, community feedback/durbar, capacity building	Districtwide						5,000.00	5,000.00			x		Health Directorate	CA, DPCU
55	Social Services Delivery	Public Health Service/Mgt.	Construction of 1No. Weighing Shed at Abutia Teti	Abutia Teti							25,000.00			x		CA, Works Dep't	Health Direct., DPCU
56	Social Services Delivery	Public Health Service/Mg't	Procure and supply 1,000 Hospital Beds to selected health facilities in the district	Districtwide						30,000.00	120,000.00			x		CA	Health Direct., DPCU
57	Social Services Delivery	Public Health Service/Mg't	Renovation of CHPS Compound at Akome, Saviefe and Holuta	Akome and Saviefe							250,000.00			x		CA, Works Dep't	Health Direct., DPCU
58	Social Services Delivery	Public Health Service/Mg't	Renovation of Kpedze Polyclinic	Kpedze Polyclinic							50,000.00	100,000.00		x		CA, Works Dep't	Health Direct., DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
59	Social Services Delivery	Public Health Service/Mgt.	Construction of pipe culvert at Anyirawase CHPS	Anyirawase							50,000.00			x		CA, Works Dep't	Health Direct., DPCU
60	Social Services Delivery	Public Health Service/Mgt.	Conduct routine domiciliary/community hygiene inspection/education in 2,500 homes	Districtwide							20,000.00			x		Env'tal Health & San. Unit	Health Direct., CA, DPCU
61	Social Services Delivery	Public Health Service/Mgt.	Organize Quarterly School Health Education in Bsic/SHS/TVET Schools	Districtwide							8,000.00			x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.
62	Social Services Delivery	Public Health Service/Mgt.	Control stray animals in the district	Districtwide					6,500.00					x		Env'tal Health & San. Unit	CA, DPCU, Sub-Structures
63	Social Services Delivery	Public Health Service/Mgt.	Organise Quarterly Public Edu. Campaigns on Solid/Liquid Waste Mgt.	Districtwide							6,500.00			x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.
64	Social Services Delivery	Public Health Service/Mgt.	Undertake Fumigation and disinfestation activities	Districtwide							25,000.00			x		Env'tal Health & San. Unit	Health & Education Directorate CA, DPCU
65	Social Services Delivery	Public Health Service/Mgt.	Update DESSAP	HWDA							10,000.00			x		Env'tal Health & San. Unit	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
66	Social Services Delivery	Public Health Service/Mgt.	Support for Community Led Total Sanitation (CLTS)	Districtwide							20,000.00			x		Env'tal Health & San. Unit	CA, DPCU
67	Social Services Delivery	Public Health Service/Mgt.	Manage/Improve Solid/Liquid Waste sites	Kpedze and Tsito, Ho							20,000.00			x		Env'tal Health & San. Unit	CA, DPCU
68	Social Services Delivery	Public Health Service/Mgt.	Organize and facilitate screening of food vendors	Districtwide					15,000.00					x		Env'tal Health & San. Unit	CA, DPCU, Health Direct.
69	Social Services Delivery	Public Health Service/Mgt.	Support for National Sanitation Day	Districtwide							10,000.00			x		Env'tal Health & San. Unit	CA, DPCU
70	Social Services Delivery	Social Welfare/Community Services	Support the implementation LEAP programme	Districtwide							30,000.00			x		DSW&CD	CA, DPCU
71	Social Services Delivery	Social Welfare/Community Services	Support for community care/activities	Districtwide							10,000.00			x		DSW&CD	CA, DPCU
72	Social Services Delivery	Social Welfare/Community Services	Undertake Child Protection and Promotion interventions	Districtwide							3,000.00			x		DSW&CD	CA, DPCU
73	Social Services Delivery	Social Welfare/Community Services	Conduct Quarterly Monitoring on beneficiaries of PWDs, Vulnerable Groups, Transitional Homes, etc.	Districtwide							6,000.00			x		DSW&CD	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
74	Social Services Delivery	Social Welfare/Community Services	Assist 20 PWDs access part of the DACF meant for PWDs	Districtwide							800.00		x		DSW&CD	CA, DPCU
75	Social Services Delivery	Social Welfare/Community Services	Update data of vulnerable groups in the district	Districtwide							600.00		x		DSW&CD	CA, DPCU
76	Social Services Delivery	Social Welfare/Community Services	Carry out 4 Community Mobilization Programmes	Districtwide							2,500.00		x		DSW&CD	CA, DPCU, NGOs
77	Social Services Delivery	Social Welfare/Community Services	Undertake 2 Gender-based violence interventions	Districtwide							1,500.00		x		DSW&CD	CA, DPCU, NGOs
78	Social Services Delivery	Social Welfare/Community Services	Celebrate U.N. Day against Child Labour in 2 Area/Town Council	Avatime, Abutia							5,000.00		x		DSW&CD	CA, DPCU, NGOs
79	Human Settlement Mgt.	Spatial orderly devt. of Communities	Acquisition of Aerial photos and digitization for 15 communities	Districtwide						7,000.00			x		Physical Planning Dep't	CA, DPCU
80	Human Settlement Mgt.	Spatial orderly devt. of Communities	Valuation of Properties	Districtwide					7,000.00				x		Physical Planning Dept.	CA, DPCU
81	Human Settlement Mgt.	Spatial orderly devt. of Communities	Installation of 24 signages in 3 communities	Districtwide					12,000.00				x		Physical Planning Dept.	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
82	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Street naming and Property addressing exercise	Districtwide					21,000.00					x		Physical Planning Dept.	CA, DPCU
83	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Development Control activities	Districtwide							20,000.00			x		Physical Planning Dept.	CA, DPCU
84	Human Settlement Mgt.	Spatial orderly devt. of Communities	Documentation of Assembly Lands	Dzolo kpuita							80,000.00			x		Physical Planning Dept.	CA, DPCU
85	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Procure/supply & Maintenance of street lights and extension of electricity to developing areas of communities	Districtwide							80,000.00			x		CA, Works Dept	DPCU, Sub-Structures
86	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of 1No. 2Unit semi-detached Nurses Quarters at Abutia	Abutia								200,000.00		x		CA, Works Dept	DPCU, Health Directorate
87	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Completion of DCE Residency (Phase One) at Dzolo kpuita	Dzolo kpuita							474,954.00				x	CA, Works Dept	DPCU
88	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction 1No. 2 Semi-detached Apart. with ancillary facilities for Heads of Decentralized Dept. at Dzolo kpuita	Dzolo kpuita								270,000.00		x		CA, Works Dept	DPCU
89	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt (MP's CF)	Support for communities (Donation of Building materials, chairs, rural electrification, potable water etc.)	Districtwide							130,000.00			x		CA, Works Dept	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
90	Infrastructure Delivery and Mgt	Feeder Roads / Transport Services	Reshaping and gravelling of total of 10km road at (Abutia, Anyirawase-Tsibu, Dzoekpe new/old town, Kpoeta Adofe, Kpedze)	Kloe, Anyirawase-Tsibu, Dzoekpe new/old town, Kpoeta Adofe, Kpedze							200,000.00	150,000.00	x		CA, Works Dept	DPCU	
91	Infrastructure Delivery and Mgt	Feeder Roads / Transport Services	Construction of 6km drainage systems at Amedzofe and Gbadzeme Township	Amedzofe and Gbadzeme Township							150,000.00		x		CA, Works Dept	DPCU	
92	Infrastructure Delivery and Mgt	Feeder Roads / Transport Services	Construction of total 7Km feeder road to link farming communities at Hlefi, Akorviefie, Tsito	Hlefi, Akorviefie, Tsito							120,000.00		x		CA, Works Dept	DPCU	
93	Infrastructure Delivery and Mgt	Feeder Roads / Transport Services (GPSNP-LIPW)	Completion of Dzolokpuita-Gbedome (6.5km) feeder road	Dzolokpuita-Gbedome								180,000.00			x	CA, Works Dept	DPCU, RDCU of MLGDRD
94	Infrastructure Delivery and Mgt	Feeder Roads / Transport Services	Rehabilitation of major inner town roads-4km (Holuta and Dzolokpuita)	Holuta and Dzolokpuita							80,000.00		x		CA, Works Dept	DPCU	
95	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Provision/extention of mechanized water system in 6 selected com'ties (Dzokpe/fume enclave, Kpedze, Aflakpe, Hlefi, Tsito, Abutia Teti)	Dzokpe/fume enclave, Kpedze, Aflakpe, Hlefi, Tsito, Abutia Teti							150,000.00	300,000.00	x		CWSA, Works Dep't	CA, DPCU	
96	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Rehabilitate 5No. existing boreholes in selected com'ties (Dodome, Sebekofe, Tsyome, Kpedze, Norvisi, Kissifli)	Dodome, Sebekofe, Tsyome, Kpedze, Norvisi, Kissifli							150,000.00		x		CA, Works Dept	DPCU	

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
97	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Provision of 30 refuse containers to communities (Kpedze, Tsito, Kissifli, Dededo, Vane, Hlefi, Saviefe, Dzolo, Kpuita, Anyirawase, Abutia)	Kpedze, Tsito, Kissifli, Dededo, Vane, Hlefi, Saviefe, Dzolo, Kpuita, Anyirawase, Abutia										x		CA, Works Dept	DPCU, Zoomlion Ghana
98	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Construction of 6No. Boreholes at (Hlorve, Wude, Kpoeta Kpodzi, Akorviefe, Avetakpo, Luvudo, Dzolokpuita)	Hlorve, Wude, Kpoeta Kpodzi, Akorviefe, Avetakpo, Luvudo, Dzolokpuita										x		CA, Works Dept	DPCU
99	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize Quarterly Monitoring/education Campaign on Rainstorm/ Windstorm Disasters in the district.	Districtwide						10,000.00	10,000.00			x		NADMO	CA, DPCU, Fire Service, NCCE, Info. Serv
100	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 2No. Education Campaign and Monitoring of Bush/Domestic Fire Disasters	Districtwide						15,000.00	5,000.00			x		NADMO	CA, DPCU, NCCE, Info. Serv.
101	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 1No. In-Service Training for 5 Staff and Disaster Volunteer Groups (DVGs)	Districtwide							4,000.00			x		NADMO	CA, DPCU
102	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Procure/Supply relief items to disaster Victims	Districtwide							20,000.00			x		NADMO	CA, DPCU
103	Management and Admi.	General Admin	Organize Quarterly mandatory meetings (DPCU, Sub-Com., GA, Meetings, etc.)	HWDA					30,000.00		70,000.00			x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
104	Management and Admin.	General Admin	Organize Town Hall Meetings	Districtwide							30,000.00		x		CA	DPCU
105	Management and Admin.	General Admin	Support to congress of Chiefs	Districtwide							20,000.00		x		CA	DPCU
106	Management and Admin.	General Admin.	Compensation of Employees	Districtwide					20,000.00		80,000.00		x		CA	DPCU
107	Management and Admin.	General Admin.	VRCC/NALAG Contributions	VRCC							25,000.00		x		CA	DPCU, VRCC
108	Management and Admin.	General Admin.	Support for National Celebrations/Events (Independence Day, Republic/other statutory days)	Districtwide							30,000.00		x		CA	DPCU
109	Management and Admin.	General Admin.	Support for Security/Conflict resolution	Districtwide							30,000.00		x		CA	DPCU, Security Agencies
110	Management and Admin.	General Admin.	Support for Counterpart Funding / Self-Help Projects	Districtwide							20,000.00		x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
111	Management and Admin.	General Admin.	Purchase Office stationary/consumables and Maintain equipment and vehicles	HWDA								80,000.00	x		CA	DPCU
112	Management and Admin.	General Admin.	Maintenance and Repair of Assembly Grader	HWDA				10,000.00			40,000.00		x		CA	DPCU
113	Management and Admin.	General Admin.	Compensation for Lands	HWDA				50,000.00		100,000.00			x		CA	DPCU
114	Management and Admin.	General Admin.	Support for the functionality of Audit Committee	HWDA						20,000.00			x		CA	DPCU
115	Management and Admin.	General Admin.	Performance Management System Implementation Mgt.	HWDA						10,000.00			x		CA	DPCU
116	Management and Admin.	General Admin.	Support for Sub-structures	Districtwide						50,000.00			x		CA	DPCU
117	Management and Admin.	General Admin.	Support for Capacity Building	HWDA						50,000.00			x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
118	Management and Admin.	Human Resource Mgt.	Organize 1No. Training/Capacity Building for Traditional Authorities and Assembly Members.	HWDA							15,000.00		x		HR Dept	DPCU, CA
119	Management and Admin.	Human Resource Mgt.	Organize 1No. capacity building for staff on service delivery stand. and staff of sub -structures on revenue mob. strategies	HWDA								20,000.00	x		HR Dept	DPCU, CA
120	Management and Admin	Human Resource Mgt.	Support Client Service Management/ Maintenance	HWDA				5,000.00					x		HR Dept	DPCU, CA
121	Management and Admin.	Planning, Budgeting and Coord.	Undertake Quarterly M&E on projects/progress	Districtwide							50,000.00		x		DPCU	CA
122	Management and Admin.	Planning, Budgeting and Coord.	Organize half ($\frac{1}{2}$) year 2023 AAP/Budget review meetings	HWDA							15,000.00		x		CA	DPCU
123	Management and Admin.	Planning, Budgeting and Coord.	Preparation of 2023 AAP/Budget	HWDA							30,000.00		x		CA	DPCU
124	International Affairs	International Relations & Mgt.	Support for Sister City and Bilateral relations	HWDA							70,000.00	30,000.00	x		CA	DPCU

Source: DPCU, 2021

5.4 Annual Action Plan, 2024

Table 5.3: Annual Action Plan, 2024

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
1	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Collect and update data on businesses	Districtwide					7,000.00				x		STATS Dep't	CA, DPCU, BAC
2	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Training 4 Youth/Gender Groups in entrepreneurial skills (e.g., Soap/Tie & Die making, etc)	Holuta, Anyirawase, Weto, Tsito					17,000.00				x		DSW&CD, BAC	CA, DPCU
3	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Mounting of 3 Revenue Barriers with sanitation improvement package at Weto, Abutia and Dzolo	Vane, Kissifli and Dededo					5,500.00				x		CA	DPCU
4	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Assist 30 PWDs with logistics to engage in income generating activities	Districtwide							50,000.00		x		DSW&CD, BAC	CA, DPCU
5	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Organize 2 Engagement forum with MSMEs on business related issues.	Districtwide					8,000.00			2,000.00	x		CA	DPCU
6	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for local palm oil processors/factories	Districtwide					22,000.00				10,000.00		CA	DPCU, Agric Dept, BAC

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
7	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support promotion/export of some local Agro Products (Oil Palm, Tigernut, Mushroom, Spices, etc.)	Districtwide					22,000.00			30,000.00	x		CA	AGRIC Dept, BAC, DPCU, DSW&CD, GEPA
8	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Facilitate the acquisition of Start-Up capitals for 15 entrepreneurs	Districtwide					7,000.00				x		CA	DPCU, BAC, Financial Institutions
9	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support to traditional councils and festival for tourism/cultural promotion in the district.	Districtwide							17,000.00		x		CA	DPCU
10	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Partner with NGOs/Private Agencies to develop assets in the tourism sector of the district (Canopy Walkway, Tsifall, Mt. Gemi, Kalakpa Game Reserve, etc)	Districtwide							70,000.00	300,000.00	x		CA	DPCU HERP-GH. Dev't Inst. Forestry Com'sion. Ghana Tourist Board.
11	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for Volta Fair and NAFAC 2022	Districtwide							22,000.00		x		CA	DPCU, VRCC
12	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support the activities of Cultural Groups (Borborbor, Brass Band Groups, etc.) for cultural promotion	Districtwide							6,000.00	3,000.00	x		CNC	CA, DPCU, Ghana Tourism Board

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
13	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Construction of 1No. 5Unit Market shed along Weto-zone stretch	Weto							70,000.00				CA	DPCU
14	Economic Development	Agricultural Development	Procure/Supply farm inputs and implements to 80 farmers	Districtwide							35,000.00		x		CA	DPCU, Agric Dept.
15	Economic Development	Agricultural Development	Establish 4 demonstrations each for "Plantain planting material production" and "Creation of Suitable Soil for Plantain and Cowpea production" on farmers' fields	Districtwide							3,500.00		x		AGRIC Dep't	CA, DPCU
16	Economic Development	Agricultural Development	Nursing of 200,000 Coconut seedlings for distribution to 5,000 farmers to establish plantation	Districtwide							30,000.00	250,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
17	Economic Development	Agricultural Development	Support for Gov't flagship prog and LED (PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide							30,000.00	100,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
18	Economic Development	Agricultural Development	Support for Extension Services	Districtwide								30,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
19	Economic Development	Agricultural Development (GPSNP – LIPW)	Rehabilitate 4No. communal lands using Coconut tress/seedlings, Palm trees and Cashew in 4 selected communities (Avenui, Dzolokpuita, Holuta and Kpedze Todze)	Avenui, Dzolokpuita, Holuta and Kpedze Todze								200,000.00		x	AGRIC Dep't	DPCU CA RDCU of (MLGDRD)

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
20	Economic Development	Agricultural Development	Sensitize 50 poultry and livestock farmers on prevention against notable diseases in 4 Zones	Districtwide							500.00	2,000.00	x		AGRIC Dep't	DPCU CA RAD
21	Economic Development	Agricultural Development	Support for establishment of Stool farms	Districtwide							32,000.00		x		AGRIC Dep't	DPCU CA
22	Economic Development	Agricultural Development	Support for Famers' Day Celebration	Districtwide							60,000.00	6,000.00	x		Agric Dept	DPCU CA
23	Economic Development	Agricultural Development (MP's CF)	Support for CBOs/Organized Farmer Groups	Districtwide							22,000.00		x		Agric Dept	CA, DPCU, BAC
24	Economic Development	Agricultural Development	Support for CIDA-MAG Programme	Districtwide							22,000.00	50,000.00	x		Agric Dept	CA, DPCU, BAC, RDCU of MLGDRD
25	Economic Development	Agricultural Development (MPs CF)	Support for Agric Activities/other socio-economic devt.	Districtwide							9,000.00		x		CA	Agric Dept, DPCU
26	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organised and Support Mock & BECE/WASSCE Exams for JHS/SHS/TVET candidates	Districtwide						12,000.00	20,000.00	5,000.00	x		Education Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
27	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize quarterly Monitoring of Basic/SHS Schools in the district	Districtwide						4,000.00			x		Education Directorate	CA, DPCU
28	Social Services Delivery	Education, Youth, Sport & Library Serv.	Build the capacity of 150 Teachers of Basic, SHS, TVET, Sch.	Districtwide						50,000.00	20,000.00		x		Education Directorate	CA, DPCU
29	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support the implementation of DCE's Special Self-Learning Model for Basic Schools	Districtwide							32,000.00		x		Education Directorate	CA, DPCU
30	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Educational Support for brilliant but needy children in higher Education (SHS/TVET/Tertiary)	Districtwide							80,000.00		x		Education Directorate	CA, DPCU
31	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Support for GES Activities	Districtwide							25,000.00		x		Education Directorate	CA, DPCU
32	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support for STMIE Programme	Districtwide							20,000.00		x		Education Directorate	CA, DPCU
33	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize My First Day at School	Districtwide							12,000.00		x		Education Directorate	CA, DPCU
36	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize Annual Review meeting	Education Directorate						15,000.00			x		Education Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
37	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize 1No. Capacity building/training for 150 Teachers	Districtwide						10,000.00	15,000.00		x		Education Directorate	CA, DPCU
38	Social Services Delivery	Education, Youth, Sport & Library Serv.	Renovation of Prim/JHS Blk at (SaviefeGbogame, Norvisi)	Saviefe Gbogame, Norvisi)							90,000.00		x		CA, Works Dep't	Education Directorate, DPCU
39	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 2No. W/C Toilet Facility for Prim/JHS/SHS (Dzogbefeme EP Prim, Kissifli)	Dzogbefeme E.P Prim, Kissifli							350,000.00		x		CA, Works Dep't	Education Directorate, DPCU
40	Social Services Delivery	Education, Youth, Sport & Library Serv.	Const. of town library (Kpedze, Dzolo) and refurbish Tsito Library	Kpedze, Dzolo, Tsito							50,000.00	150,000.00	x		CA, Works Dep't	Education Directorate, DPCU
41	Social Services Delivery	Education, Youth, Sport & Library Serv.	Procure/Supply 1,200 Pieces of Chairs/Table for Teachers in Basic/SHS/TVET Schools	Districtwide							70,000.00		x		CA, Works Dep't	Education Directorate, DPCU
42	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 2Unit KG block at Kpale X'orse	Kpale X'orse							150,000.00		x		CA, Works Dep't	Education Directorate, DPCU
43	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 3unit JHS. Block at Gbedome and Telafenu	Gbedome and Telafenu							180,000.00			x	CA, Works Dept.	Education Directorate, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
44	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of ICT Centre for schools at (Anyirawase, Dzolokpuita)	Anyirawase, Dzolokpuita							400,000.00		x		CA, Works Dept.	Education Directorate, DPCU
45	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 6unit Prim. block at Sekekofe	Sekekofe							300,000.00		x		CA, Works Dept.	Education Directorate, DPCU
46	Social Services Delivery	Education, Youth, Sport & Library Serv.	Connection of Electricity to ICT Centre at Hlefi	Hlefi							15,000.00		x		CA, Works Dept.	Education Directorate, DPCU
47	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Support for Ghana Health Service (GHS)	Districtwide							15,000.00		x		Health Directorate	CA, DPCU
48	Social Services Delivery	Public Health Service/Mgt.	Support for TB and other sexual reproductive health related activities.	Districtwide							10,000.00		x		Health Directorate	CA, DPCU
49	Social Services Delivery	Public Health Service/Mgt.	Support for Nutrition related interventions in the district.	Districtwide							15,000.00		x		Health Directorate	CA, DPCU, DSW&CD
50	Social Services Delivery	Public Health Service/Mgt.	Support for HIV/AIDS related activities	Districtwide							20,000.00		x		Health Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
51	Social Services Delivery	Public Health Service/Mgt.	Support for Malaria Prevention activities	Districtwide							15,000.00		x		Health Directorate	CA, DPCU
52	Social Services Delivery	Public Health Service/Mgt.	Train 50 staff on integrated disease surveillance and response	Districtwide						17,000.00			x		Health Directorate	CA, DPCU
53	Social Services Delivery	Public Health Service/Mgt.	Conduct quarterly technical monitoring visits to health centres in the district	Districtwide						30,000.00			x		Health Directorate	CA, DPCU
54	Social Services Delivery	Public Health Service/Mgt.	Support for COVID-19 related interventions	Districtwide							25,000.00		x		Health Directorate	CA, DPCU
55	Social Services Delivery	Public Health Service/Mgt.	Organize 1No. Training for 80 Health Staff on Maternal health service, ANC, PNC, FP, PMCT, Nutrition, Home Visit, etc.	Districtwide						5,000.00	12,000.00		x		Health Directorate	CA, DPCU
56	Social Services Delivery	Public Health Service/Mgt.	Conduct integrated disease surveillance and response, community feedback/durbar, capacity building	Districtwide						5,000.00	5,000.00		x		Health Directorate	CA, DPCU
57	Social Services Delivery	Public Health Service/Mgt.	Construction of CHPS compound at (Amensianyakofe, Togorme)	Amensianyakofe, Togorme							250,000.00		x		CA, Works Dep't	Health Direct., DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
58	Social Services Delivery	Public Health Service/Mg't	Procure and supply 1,000 Hospital Beds to selected health facilities in the district	Districtwide						30,000.00	120,000.00		x		CA	Health Direct., DPCU
59	Social Services Delivery	Public Health Service/Mgt.	Conduct routine domiciliary/community hygiene inspection/education in 2,500 homes	Districtwide							22,000.00		x		Env'tal Health & San. Unit	Health Direct., CA, DPCU
60	Social Services Delivery	Public Health Service/Mgt.	Organize Quarterly School Health Education in Basic/SHS/TVET Schools	Districtwide							9,000.00		x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.
61	Social Services Delivery	Public Health Service/Mgt.	Control stray animals in the district	Districtwide					7,000.00				x		Env'tal Health & San. Unit	CA, DPCU, Sub-Structures
62	Social Services Delivery	Public Health Service/Mgt.	Organise Quarterly Public Edu. Campaigns on Solid/Liquid Waste Mgt.	Districtwide							7,000.00		x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.
63	Social Services Delivery	Public Health Service/Mgt.	Undertake Fumigation and disinfestation activities	Districtwide							25,000.00		x		Env'tal Health & San. Unit	Health & Education Directorate CA, DPCU
64	Social Services Delivery	Public Health Service/Mgt.	Update DESSAP	HWDA							10,000.00		x		Env'tal Health & San. Unit	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
65	Social Services Delivery	Public Health Service/Mgt.	Support for Community Led Total Sanitation (CLTS)	Districtwide							20,000.00		x		Env'tal Health & San. Unit	CA, DPCU
66	Social Services Delivery	Public Health Service/Mgt.	Manage/Improve Solid/Liquid Waste sites	Kpedze and Tsito, Ho							22,000.00		x		Env'tal Health & San. Unit	CA, DPCU
67	Social Services Delivery	Public Health Service/Mgt.	Organize and facilitate screening of food vendors	Districtwide					20,000.00				x		Env'tal Health & San. Unit	CA, DPCU, Health Direct.
68	Social Services Delivery	Public Health Service/Mgt.	Support for National Sanitation Day	Districtwide							12,000.00		x		Env'tal Health & San. Unit	CA, DPCU
69	Social Services Delivery	Social Welfare/Community Services	Support the implementation LEAP programme	Districtwide							35,000.00		x		DSW&CD	CA, DPCU
70	Social Services Delivery	Social Welfare/Community Services	Support for community care/activities	Districtwide							12,000.00		x		DSW&CD	CA, DPCU
71	Social Services Delivery	Social Welfare/Community Services	Undertake Child Protection and Promotion interventions	Districtwide							3,000.00		x		DSW&CD	CA, DPCU
72	Social Services Delivery	Social Welfare/Community Services	Conduct Quarterly Monitoring on beneficiaries of PWDs, Vulnerable Groups, Transitional Homes, etc.	Districtwide							6,000.00		x		DSW&CD	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
73	Social Services Delivery	Social Welfare/Community Services	Assist 20 PWDs access part of the DACF meant for PWDs	Districtwide							800.00		x		DSW&CD	CA, DPCU
74	Social Services Delivery	Social Welfare/Community Services	Update data of vulnerable groups in the district	Districtwide							800.00		x		DSW&CD	CA, DPCU
75	Social Services Delivery	Social Welfare/Community Services	Carry out 4 Community Mobilization Programmes	Districtwide							2,800.00		x		DSW&CD	CA, DPCU, NGOs
76	Social Services Delivery	Social Welfare/Community Services	Undertake 2 Gender-based violence interventions	Districtwide							2,000.00		x		DSW&CD	CA, DPCU, NGOs
77	Social Services Delivery	Social Welfare/Community Services	Celebrate U.N. Day against Child Labour in 2 Area/Town Council	Holuta, Weto							7,000.00		x		DSW&CD	CA, DPCU, NGOs
78	Human Settlement Mgt.	Spatial orderly devt. of Communities	Acquisition of Aerial photos and digitization for 15 communities	Districtwide						7,000.00			x		Physical Planning Dep't	CA, DPCU
79	Human Settlement Mgt.	Spatial orderly devt. of Communities	Valuation of Properties	Districtwide					8,000.00				x		Physical Planning Dept.	CA, DPCU
80	Human Settlement Mgt.	Spatial orderly devt. of Communities	Installation of 24 signages in 3 communities	Districtwide					15,000.00				x		Physical Planning Dept.	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
81	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Street naming and Property addressing exercise	Districtwide					22,000.00				x		Physical Planning Dept.	CA, DPCU
82	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Development Control activities	Districtwide					22,000.00				x		Physical Planning Dept.	CA, DPCU
83	Human Settlement Mgt.	Spatial orderly devt. of Communities	Documentation of Assembly Lands	Dzolokpuita							90,000.00		x		Physical Planning Dept.	CA, DPCU
84	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Procure/supply & Maintenance of street lights and extension of electricity to developing areas of communities	Districtwide							90,000.00		x		CA, Works Dept	DPCU, Sub-Structures
85	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of bungalow for Teachers/Nurses at Abutia, Anyirawase, Vane, Dzolokpuita	Abutia, Anyirawase, Vane, Dzolokpuita							200,000.00	300,000.00	x		CA, Works Dept	DPCU, Health Directorate
86	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of total of 8km U-drains at Agorve, Avenui, Tsito	Agorve, Avenui, Tsito							180,000.00		x		CA, Works Dept	DPCU
87	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of total of 8km road at Tsibu-Bethel, Luvudo- Kassajan	Tsibu-Bethel, Luvudo- Kassajan							230,000.00		x		CA, Works Dept	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
88	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt (MP's CF)	Support for communities (Donation of Building materials, chairs, rural electrification, potable water etc.)	Districtwide							130,000.00			x		CA, Works Dept	DPCU
89	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Construction of 5No. Boreholes (Wukpo, Tsaweonu, Wude, Akoviefe, Avetakpo, Woeme)	Wukpo, Tsaweonu, Wude, Akoviefe, Avetakpo, Woeme							250,000.00			x		CWSA, Works Dep't	CA, DPCU
90	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Rehabilitate 5No. Existing boreholes (Dzolokpuita, Kpedze Anoe, Akome, Dededo)	Dzolokpuita, Kpedze Anoe, Akome, Dededo							70,000.00			x		CA, Works Dept	DPCU
91	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize Quarterly Monitoring/education Campaign on Rainstorm/ Windstorm Disasters in the district.	Districtwide							25,000.00			x		NADMO	CA, DPCU, Fire Service, NCCE, Info. Serv
92	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 2No. Education Campaign and Monitoring of Bush/Domestic Fire Disasters	Districtwide						15,000.00	5,000.00			x		NADMO	CA, DPCU, NCCE, Info. Serv.
93	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 1No. In-Service Training for 5 Staff and Disaster Volunteer Groups (DVGs)	Districtwide							4,000.00			x		NADMO	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
94	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Procure/Supply relief items to disaster Victims	Districtwide							22,000.00		x		NADMO	CA, DPCU
95	Management and Admi.	General Admin	Organize Quarterly mandatory meetings (DPCU, Sub-Com., GA, Meetings, etc.)	HWDA					32,000.00		70,000.00		x		CA	DPCU
96	Management and Admi.	General Admin	Organize Town Hall Meetings	Districtwide							32,000.00		x		CA	DPCU
97	Management and Admi.	General Admin	Support to congress of Chiefs	Districtwide							21,000.00		x		CA	DPCU
98	Management and Admin.	General Admin.	Compensation of Employees	Districtwide					20,000.00		80,000.00		x		CA	DPCU
99	Management and Admin.	General Admin.	VRCC/NALAG Contributions	VRCC							25,000.00		x		CA	DPCU, VRCC
100	Management and Admin.	General Admin.	Support for National Celebrations/Events (Independence Day, Republic/other statutory days)	Districtwide							30,000.00		x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
101	Management and Admin.	General Admin.	Support for Security/Conflict resolution	Districtwide							30,000.00		x		CA	DPCU, Security Agencies
102	Management and Admin.	General Admin.	Support for Counterpart Funding / Self-Help Projects	Districtwide							21,000.00		x		CA	DPCU
103	Management and Admin.	General Admin.	Purchase Office stationary/consumables and Maintain equipment and vehicles	HWDA								81,000.00	x		CA	DPCU
104	Management and Admin.	General Admin.	Maintenance and Repair of Assembly Grader	HWDA					10,000.00		40,000.00		x		CA	DPCU
105	Management and Admin.	General Admin.	Compensation for Lands	HWDA						50,000.00	100,000.00		x		CA	DPCU
106	Management and Admin.	General Admin.	Support for the functionality of Audit Committee	HWDA							21,000.00		x		CA	DPCU
107	Management and Admin.	General Admin.	Performance Management System Implementation Mgt.	HWDA							12,000.00		x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
108	Management and Admin.	General Admin.	Support for Sub-structures	Districtwide							50,000.00		x		CA	DPCU
109	Management and Admin.	General Admin.	Support for Capacity Building	HWDA							52,000.00		x		CA	DPCU
110	Management and Admin.	Human Resource Mgt.	Organize 1No. Training/Capacity Building for Traditional Authorities and Assembly Members.	HWDA							16,000.00		x		HR Dept	DPCU, CA
111	Management and Admin.	Human Resource Mgt.	Organize 1No. capacity building for staff on service delivery stand. and staff of sub -structures on revenue mob. strategies	HWDA								20,000.00	x		HR Dept	DPCU, CA
112	Management and Admin	Human Resource Mgt.	Support Client Service Management/ Maintenance	HWDA					5,000.00				x		HR Dept	DPCU, CA
113	Management and Admin.	Planning, Budgeting and Coord.	Undertake Quarterly M&E on projects/progress	Districtwide							50,000.00		x		DPCU	CA
114	Management and Admin.	Planning, Budgeting and Coord.	Organize half ($\frac{1}{2}$) year 2024 AAP/Budget review meetings	HWDA							15,000.00		x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
115	Management and Admin.	Planning, Budgeting and Coord.	Preparation of 2025 AAP/Budget	HWDA							30,000.00		x		CA	DPCU
116	International Affairs	International Relations & Mgt.	Support for Sister City and Bilateral relations	HWDA							70,000.00	30,000.00	x		CA	DPCU

Source: DPCU - HWDA, 2021



5.5 Annual Action Plan, 2025

Table 5.4: Annual Action Plan, 2025

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
1	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Collect and update data on businesses	Districtwide					15,000.00				x		STATS Dep't	CA, DPCU, BAC
2	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Training 4 Youth/Gender Groups in entrepreneurial skills (e.g., Soap/Tie & Die making, etc)	Districtwide					17,000.00				x		DSW&CD, BAC	CA, DPCU
4	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Assist 10 PWDs with logistics to engage in income generating activities	Districtwide							50,000.00		x		DSW&CD, BAC	CA, DPCU
5	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Organize 2 Engagement forum with MSMEs on business related issues.	Districtwide					8,000.00			2,000.00	x		CA	DPCU
6	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for local palm oil processors/factories	Districtwide					22,000.00				10,000.00		CA	DPCU, Agric Dept, BAC
7	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support promotion/expeort of some local Agro Products (Oil Palm, Tigernut, Mushroom, Spices, etc.)	Districtwide					22,000.00			30,000.00	x		CA	AGRIC Dept, BAC, DPCU, DSW&CD, GEPA
8	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Facilitate the acquisition of Start-Up capitals for 15 entrepreneurs	Districtwide					8,000.00				x		CA	DPCU, BAC, Financial Institutions

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
9	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support to traditional councils and festival for tourism/cultural promotion in the district.	Districtwide							17,000.00			x		CA	DPCU
10	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Partner with NGOs/Private Agencies to develop assets in the tourism sector of the district (Canopy Walkway, Tsifall, Mt. Gemi, Kalakpa Game Reserve, etc)	Districtwide							70,000.00	300,000.00		x		CA	DPCU HERP-GH. Dev't Inst. Forestry Com'sion. Ghana Tourist Board.
11	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for Volta Fair and NAFAC 2022	Districtwide							23,000.00			x		CA	DPCU, VRCC
12	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support the activities of Cultural Groups (Borborbor, Brass Band Groups, etc.) for cultural promotion	Districtwide							7,000.00	3,000.00		x		CNC	CA, DPCU, Ghana Tourism Board
14	Economic Development	Agricultural Development	Procure/Supply farm inputs and implements to 80 farmers	Districtwide							35,000.00			x		CA	DPCU, Agric Dept.
15	Economic Development	Agricultural Development	Establish 4 demonstrations each for "Plantain planting material production" and "Creation of Suitable Soil for Plantain and Cowpea production" on farmers' fields	Districtwide							4,000.00			x		AGRIC Dep't	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
16	Economic Development	Agricultural Development	Nursing of 200,000 Coconut seedlings for distribution to 5,000 farmers to establish plantation	Districtwide							30,000.00	250,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
17	Economic Development	Agricultural Development	Support for Gov't flagship prog and LED (PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide							30,000.00	100,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
18	Economic Development	Agricultural Development	Support for Agriculture Extension Services (AEAs)	Districtwide								35,000.00	x		AGRIC Dep't	DPCU CA BAC RAD
19	Economic Development	Agricultural Development (GPSNP – LIPW)	Rehabilitate 4No. communal lands using Coconut, Citrus and Cashew tress/seedlings, Palm trees in 5 selected communities (Avenui, Dzolokpuita, Holuta, Biakpa and Kpedze Todze)	Avenui, Biakpa, Dzolokpuita, Holuta and Kpedze Todze								200,000.00		x	AGRIC Dep't	DPCU CA RDCU of (MLGDRD)
20	Economic Development	Agricultural Development	Sensitize 50 poultry and livestock farmers on prevention against notable diseases in 4 Zones	Districtwide							500.00	2,000.00	x		AGRIC Dep't	DPCU CA RAD
21	Economic Development	Agricultural Development	Support for establishment of Stool farms	Districtwide							33,000.00		x		AGRIC Dep't	DPCU CA
22	Economic Development	Agricultural Development	Support for Famers' Day Celebration	Districtwide							60,000.00	6,000.00	x		Agric Dept	DPCU CA

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
23	Economic Development	Agricultural Development (MP's CF)	Support for CBOs/Organized Farmer Groups	Districtwide							22,000.00			x		Agric Dept	CA, DPCU, BAC
24	Economic Development	Agricultural Development	Support for CIDA-MAG Programme	Districtwide							22,000.00	50,000.00		x		Agric Dept	CA, DPCU, BAC, RDCU of MLGDRD
25	Economic Development	Agricultural Development (MPs CF)	Support for Agric Activities/other socio-economic devt.	Districtwide							9,000.00			x		CA	Agric Dept, DPCU
26	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organised and Support Mock & BECE/WASSCE Exams for JHS/SHS/TVET candidates	Districtwide						12,000.00	20,000.00	5,000.00		x		Education Directorate	CA, DPCU
27	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize quarterly Monitoring of Basic/SHS Schools in the district	Districtwide						4,000.00				x		Education Directorate	CA, DPCU
28	Social Services Delivery	Education, Youth, Sport & Library Serv.	Build the capacity of 150 Teachers of Basic, SHS, TVET, Sch.	Districtwide						50,000.00	20,000.00			x		Education Directorate	CA, DPCU
29	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support the implementation of DCE's Special Self-Learning Model for Basic Schools	Districtwide							32,000.00			x		Education Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
30	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Educational Support for brilliant but needy children in higher Education (SHS/TVET/Tertiary)	Districtwide							80,000.00			x		Education Directorate	CA, DPCU
31	Social Services Delivery	Education, Youth, Sport & Library Serv. (MP's CF)	Support for GES Activities	Districtwide							25,000.00			x		Education Directorate	CA, DPCU
32	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support for STMIE Programme	Districtwide							20,000.00			x		Education Directorate	CA, DPCU
33	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize My First Day at School	Districtwide							12,000.00			x		Education Directorate	CA, DPCU
34	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize Annual Review meeting	Education Directorate						15,000.00				x		Education Directorate	CA, DPCU
35	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize 1No. Capacity building/training for 150 Teachers	Districtwide						10,000.00	15,000.00			x		Education Directorate	CA, DPCU
36	Social Services Delivery	Education, Youth, Sport & Library Serv.	Procure/supply 1,200 pieces of Tables/chairs for teachers in Basic/SHS/TVET	Districtwide							120,000.00			x		CA, Works Dep't	Education Directorate, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
37	Social Services Delivery	Education, Youth, Sport & Library Serv.	Construction of 1No. 3unit classroom block at Agodeke JHS, Awlime	Agodeke JHS, Awlime							350,000.00		x		CA, Works Dep't	Education Directorate, DPCU
38	Social Services Delivery	Education, Youth, Sport & Library Serv.	Renovation of Amedzofe EP Prim. Sch, Dzolokpuita KG blk. And Tsito Methodist JHS Sch.	Dzolokpuita, Amedzofe, Tsito							90,000.00		x		CA, Works Dep't	Education Directorate, DPCU
39	Social Services Delivery	Education, Youth, Sport & Library Serv.	Completion of Assembly/Dinning Hall at Akome SHTS	Akome SHTS							100,000.00		x		CA, Works Dep't	Education Directorate, DPCU
40	Social Services Delivery	Public Health Service/Mgt.	Support for TB and other sexual reproductive health related activities.	Districtwide							20,000.00		x		Health Directorate	CA, DPCU
41	Social Services Delivery	Public Health Service/Mgt.	Support for Nutrition related interventions in the district.	Districtwide							20,000.00		x		Health Directorate	CA, DPCU, DSW&CD
42	Social Services Delivery	Public Health Service/Mgt.	Support for HIV/AIDS related activities	Districtwide							30,000.00		x		Health Directorate	CA, DPCU
43	Social Services Delivery	Public Health Service/Mgt.	Support for Malaria Prevention activities	Districtwide							20,000.00		x		Health Directorate	CA, DPCU
44	Social Services Delivery	Public Health Service/Mgt.	Train 50 staff on integrated disease surveillance and response	Districtwide						17,000.00			x		Health Directorate	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
45	Social Services Delivery	Public Health Service/Mgt.	Conduct quarterly technical monitoring visits to health centres in the district	Districtwide						32,000.00				x		Health Directorate	CA, DPCU
46	Social Services Delivery	Public Health Service/Mgt.	Support for COVID-19 related interventions	Districtwide							30,000.00			x		Health Directorate	CA, DPCU
47	Social Services Delivery	Public Health Service/Mgt.	Organize 1No. Training for 80 Health Staff on Maternal health service, ANC, PNC, FP, PMCT, Nutrition, Home Visit, etc.	Districtwide						5,000.00	15,000.00			x		Health Directorate	CA, DPCU
48	Social Services Delivery	Public Health Service/Mgt.	Conduct integrated disease surveillance and response, community feedback/durbar, capacity building	Districtwide						5,000.00	7,000.00			x		Health Directorate	CA, DPCU
49	Social Services Delivery	Public Health Service/Mgt.	Construction of 1No. 2unit semi-detached bungalow for Nurses at Kpedze, Bakpe	Kpedze, Bakpe							350,000.00			x		CA, Works Dep't	Health Direct., DPCU
50	Social Services Delivery	Public Health Service/Mgt	Procure and supply 1,000 Hospital Beds to selected health facilities in the district	Districtwide						30,000.00	120,000.00			x		CA	Health Direct., DPCU
51	Social Services Delivery	Public Health Service/Mgt.	Conduct routine domiciliary/community hygiene inspection/education in 2,500 homes	Districtwide							23,000.00			x		Env'tal Health & San. Unit	Health Direct., CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
52	Social Services Delivery	Public Health Service/Mgt.	Organize Quarterly School Health Education in Basic/SHS/TVET Schools	Districtwide							12,000.00			x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.
53	Social Services Delivery	Public Health Service/Mgt.	Control stray animals in the district	Districtwide				8,000.00						x		Env'tal Health & San. Unit	CA, DPCU, Sub-Structures
54	Social Services Delivery	Public Health Service/Mgt.	Organise Quarterly Public Edu. Campaigns on Solid/Liquid Waste Mgt.	Districtwide							8,000.00			x		Env'tal Health & San. Unit	Health & Education Directs., CA, DPCU, NCCE, Info. Serv.
55	Social Services Delivery	Public Health Service/Mgt.	Undertake Fumigation and disinfestation activities	Districtwide							27,000.00			x		Env'tal Health & San. Unit	Health & Education Directorate CA, DPCU
56	Social Services Delivery	Public Health Service/Mgt.	Update DESSAP	HWDA							12,000.00			x		Env'tal Health & San. Unit	CA, DPCU
57	Social Services Delivery	Public Health Service/Mgt.	Support for Community Led Total Sanitation (CLTS)	Districtwide							20,000.00			x		Env'tal Health & San. Unit	CA, DPCU
58	Social Services Delivery	Public Health Service/Mgt.	Manage/Improve Solid/Liquid Waste sites	Kpedze and Tsito, Ho							22,000.00			x		Env'tal Health & San. Unit	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
59	Social Services Delivery	Public Health Service/Mgt.	Organize and facilitate screening of food vendors	Districtwide					22,000.00					x		Env'tal Health & San. Unit	CA, DPCU, Health Direct.
60	Social Services Delivery	Public Health Service/Mgt.	Support for National Sanitation Day	Districtwide							13,000.00			x		Env'tal Health & San. Unit	CA, DPCU
61	Social Services Delivery	Social Welfare/Community Services	Support the implementation LEAP programme	Districtwide							37,000.00			x		DSW&CD	CA, DPCU
62	Social Services Delivery	Social Welfare/Community Services	Support for community care/activities	Districtwide							13,000.00			x		DSW&CD	CA, DPCU
63	Social Services Delivery	Social Welfare/Community Services	Undertake Child Protection and Promotion interventions	Districtwide							5,000.00			x		DSW&CD	CA, DPCU
64	Social Services Delivery	Social Welfare/Community Services	Conduct Quarterly Monitoring on beneficiaries of PWDs, Vulnerable Groups, Transitional Homes, etc.	Districtwide							8,000.00			x		DSW&CD	CA, DPCU
65	Social Services Delivery	Social Welfare/Community Services	Assist 20 PWDs access part of the DACF meant for PWDs	Districtwide							900.00			x		DSW&CD	CA, DPCU
66	Social Services Delivery	Social Welfare/Community Services	Update data of vulnerable groups in the district	Districtwide							900.00			x		DSW&CD	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
67	Social Services Delivery	Social Welfare/Community Services	Carry out 4 Community Mobilization Programmes	Districtwide							3,000.00			x		DSW&CD	CA, DPCU, NGOs
68	Social Services Delivery	Social Welfare/Community Services	Undertake 2 Gender-based violence interventions	Districtwide							2,200.00			x		DSW&CD	CA, DPCU, NGOs
69	Social Services Delivery	Social Welfare/Community Services	Celebrate U.N. Day against Child Labour in 2 Area/Town Council	Holuta, Weto							8,000.00			x		DSW&CD	CA, DPCU, NGOs
70	Human Settlement Mgt.	Spatial orderly devt. of Communities	Acquisition of Aerial photos and digitization for 15 communities	Districtwide						8,000.00				x		Physical Planning Dep't	CA, DPCU
71	Human Settlement Mgt.	Spatial orderly devt. of Communities	Valuation of Properties	Districtwide					9,000.00					x		Physical Planning Dept.	CA, DPCU
72	Human Settlement Mgt.	Spatial orderly devt. of Communities	Installation of 24 signages in 3 communities	Districtwide					20,000.00					x		Physical Planning Dept.	CA, DPCU
73	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Street naming and Property addressing exercise	Districtwide					23,000.00					x		Physical Planning Dept.	CA, DPCU
74	Human Settlement Mgt.	Spatial orderly devt. of Communities	Undertake Development Control activities	Districtwide					25,000.00					x		Physical Planning Dept.	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
75	Human Settlement Mgt.	Spatial orderly devt. of Communities	Documentation of Assembly Lands	Dzolokpuita							93,000.00		x		Physical Planning Dept.	CA, DPCU
76	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Procure/supply & Maintenance of street lights and extension of electricity to developing areas of communities	Districtwide							95,000.00		x		CA, Works Dept	DPCU, Sub-Structures
77	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt (MP's CF)	Support for communities (Donation of Building materials, chairs, rural electrification, potable water etc.)	Districtwide							130,000.00		x		CA, Works Dept	DPCU
78	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Mechanization of 2No. existing boreholes (Aflakpe, Abutia Teti)	Aflakpe, Abutia Teti							100,000.00		x		CWSA, Works Dep't	CA, DPCU
79	Infrastructure Delivery and Mgt	Community water and Sanitation Services	Undertake maintenance work on 5 existing boreholes districtwide	Districtwide							50,000.00		x		CA, Works Dept	DPCU
80	Infrastructure Delivery and Management	Feeder Roads and Transport services	Construction of 3km U-drain at Teti-Agorver,	Teti-Agorver							40,000.00		x		CA, Works Dept	DPCU
81	Infrastructure Delivery and Management	Feeder Roads and Transport services	Construction of culvert on Akalakpe stream at Anyirawase	Anyirawase							70,000.00		x		CA, Works Dept	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
82	Infrastructure Delivery and Management	Feeder Roads and Transport services	Construction of 4km feeder road at Kpoeta Adorfe	Kpoeta Adorfe							60,000.00		x		CA, Works Dept	DPCU
83	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize Quarterly Monitoring/education Campaign on Rainstorm/ Windstorm Disasters in the district.	Districtwide							27,000.00		x		NADMO	CA, DPCU, Fire Service, NCCE, Info. Serv
84	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 2No. Education Campaign and Monitoring of Bush/Domestic Fire Disasters	Districtwide							2,000.00		x		NADMO	CA, DPCU, NCCE, Info. Serv.
85	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Organize 1No. In-Service Training for 5 Staff and Disaster Volunteer Groups (DVGs)	Districtwide							4,000.00		x		NADMO	CA, DPCU
86	Environmenta l/Emergency Response and Mgt	Disaster Prevention and Mgt	Procure/Supply relief items to disaster Victims	Districtwide							22,000.00		x		NADMO	CA, DPCU
87	Environmenta l/Emergency Response and Mgt.	Natural Resource Conservation. and Mgt.	Support for Green Ghana Project	Districtwide							50,000.00				Forestry Com.	Agric Dept, NADMO, CA, DPCU
88	Management and Admi.	General Admin	Organize Quarterly mandatory meetings (DPCU, Sub-Com., GA, Meetings, etc.)	HWDA					32,000.00		80,000.00		x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.		
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB	
89	Management and Admi.	General Admin	Organize Town Hall Meetings	Districtwide							35,000.00			x		CA	DPCU
90	Management and Admi.	General Admin	Support to congress of Chiefs	Districtwide							22,000.00			x		CA	DPCU
91	Management and Admin.	General Admin.	Compensation of Employees	Districtwide					20,000.00		80,000.00			x		CA	DPCU
92	Management and Admin.	General Admin.	VRCC/NALAG Contributions	VRCC							26,000.00			x		CA	DPCU, VRCC
93	Management and Admin.	General Admin.	Support for National Celebrations/Events (Independence Day, Republic/other statutory days)	Districtwide							32,000.00			x		CA	DPCU
94	Management and Admin.	General Admin.	Support for Security/Conflict resolution	Districtwide							31,000.00			x		CA	DPCU, Security Agencies
95	Management and Admin.	General Admin.	Support for Counterpart Funding / Self-Help Projects	Districtwide							22,000.00			x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
96	Management and Admin.	General Admin.	Purchase Office stationary/consumables and Maintain equipment and vehicles	HWDA								85,000.00	x		CA	DPCU
97	Management and Admin.	General Admin.	Maintenance and Repair of Assembly Grader	HWDA				10,000.00			42,000.00		x		CA	DPCU
98	Management and Admin.	General Admin.	Compensation and Documentation of Lands	HWDA						120,000.00			x		CA	DPCU
99	Management and Admin.	General Admin.	Support for the functionality of Audit Committee	HWDA						21,000.00			x		CA	DPCU
100	Management and Admin.	General Admin.	Performance Management System Implementation Mgt.	HWDA						13,000.00			x		CA	DPCU
101	Management and Admin.	General Admin.	Support for Sub-structures	Districtwide						60,000.00			x		CA	DPCU
102	Management and Admin.	General Admin.	Support for Capacity Building	HWDA						55,000.00			x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
103	Management and Admin.	Human Resource Mgt.	Organize 1No. Training/Capacity Building for Traditional Authorities and Assembly Members.	HWDA							20,000.00		x		HR Dept	DPCU, CA
104	Management and Admin.	Human Resource Mgt.	Organize 1No. capacity building for staff on service delivery stand. and staff of sub -structures on revenue mob. strategies	HWDA								22,000.00	x		HR Dept	DPCU, CA
105	Management and Admin	Human Resource Mgt.	Support Client Service Management/ Maintenance	HWDA				6,000.00					x		HR Dept	DPCU, CA
106	Management and Admin.	Planning, Budgeting and Coord.	Undertake Quarterly M&E on projects/progress	Districtwide							55,000.00		x		DPCU	CA
107	Management and Admin.	Planning, Budgeting and Coord.	Organize half ($\frac{1}{2}$) year 2025 AAP/Budget review meetings	HWDA							15,000.00		x		CA	DPCU
108	Management and Admin.	Planning, Budgeting and Coord.	Preparation of 2026-2029 DMTDP	HWDA							80,000.00		x		CA	DPCU
109	Management and Admin.	Planning, Budgeting and Coord.	Preparation of 2026 Annual Budget	HWDA							30,000.00		x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.	
					1	2	3	4	IGF	GOG	DACF	DON	NEW	ONG	LEAD	COLLAB
110	International Affairs	International Relations & Mgt.	Support for Sister City and Bilateral relations	HWDA							70,000.00	30,000.00	x		CA	DPCU

Source: DPCU – HWDA, 2021



CHAPTER SIX: MONITORING AND EVALUATION ARRANGEMENT

6.1 Introduction

This chapter offers a detailed description of how implementation, monitoring and evaluation would be done in the district. The chapter presents an analysis of stakeholders and the monitoring matrix. It also shows the work plan for monitoring and evaluation as well as strategies for data collection and collation, analysis and reporting.

6.2 Monitoring and Evaluation Matrix

This part of the plan is devoted to the analysis of relevant Stakeholders who have important roles in District Monitoring and Evaluation processes. It also presents an assessment of the district capacity in developing and implementing an M&E System. Similarly, the chapter presents the identified M&E indicators and targets. Equally important presented in this chapter is the M&E Matrix which provides a framework for presenting the inputs, output, outcomes and impacts and their corresponding activities for the District Medium Term Objectives, Calendar, procedures for data collection, collation, analysis as well as data usage.

6.3 Stakeholders Analysis

This Section of the plan identifies the relevant Stakeholders who are connected with plan implementation, monitoring and evaluation to bring development in the district. The matrix below shows the major Stakeholders and their information needs and responsibilities.

Table 6.0 Stakeholders Analysis

Stakeholders	Classification	Needs/Interest/Responsibilities	Involvement in M&E Activities
National Development Planning Commission	Primary	Issues policy directions and guidelines, capacity building	M&E Plan preparation, recipient of M&E Reports
Ministry of Local Government Decentralization and Rural Development	Primary	Issues policy directions, monitors sector policies and programmes	Implementation monitoring
Local Government Service Secretariat	Primary	Manages Human Resources and set and monitor service delivery standards	Implementation monitoring
Regional Coordinating Council	Primary	Harmonize, Monitor and coordinate development	M&E Plan preparation, recipient of M&E Reports
Member of parliament	Primary	Advocates for development projects in collaboration with the MA. to Implement and Monitor projects	M&E Plan preparation, recipient of M&E Reports
District Assembly/Assembly Members	Primary	Policy formulation, Development planning, Implementation of planned programmes Monitor development projects	M&E Plan preparation, recipient of M&E Reports
Town and Area councils	Primary	Implement projects Educate the public on policies and programme Mobilize human and material resources Monitor development projects	M&E Plan preparation, recipient of M&E Reports

Local Community	Primary	Demand accountability Labour and resources Support data collection Monitor development projects	M&E Plan preparation, Project Inspection. Recipient of M&E Reports
Civil Society Groups (NGOs people with Disabilities)	Secondary	Demand transparency and accountability Information dissemination and advocacy Support development	M&E Plan preparation, Project Inspection. Recipient of M&E Reports
Development partners	Primary	Contribute resources Monitor utilization of funds	M&E Plan preparation, Project Inspection. Recipient of M&E Reports
Traditional Authorities	Primary	Resolve conflicts and settle disputes Contribute resources Demand accountability	M&E Plan preparation, Project inspections. Recipient of M&E Reports
Decentralized Departments and Agencies	Primary	Implement sector plans Utilize information Disseminate information	M&E Plan preparation, recipient of M&E Reports
Political Parties	Secondary	Evaluate performance Demand accountability Educate the public	M&E Plan dissemination
Media	Secondary	Information to the general public Educate the public	M&E Plan dissemination. Dissemination of M&E Reports
Ministries and Agencies	Primary	Formulate and coordinate policies	Dissemination of M&E Reports

6.4 Monitoring Indicators and Targets

This part of the plan defines core and specific indicators and targets that will be used to track progress in the implementation of District Medium Term Development Plan within the context of Agenda for jobs. The table 6.2 below presents the monitoring indicators, targets data disaggregation, monitoring frequency and responsibilities under the various development dimensional areas of Agenda for jobs.

Table: 6.1 Monitoring Matrix

Goal: Build a Prosperous Country										
Programmes: Management and Administration										
Sub-programmes: Finance										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
2022-2025 NMTDF Objective 1: Ensure improved fiscal performance and sustainability										
% Increase in IGF collected and allocated for LED	The annual change in the amount collected as IGF and allocated for LED activities	Outcome indicator	5%	10%	15%	20%	30%	Percentage	Quarterly	DCD
Amount of Development Partner and NGO funds contribution to MTDP implementation	How much have DPs, Private Investors and NGO contributed to the total expenditure of Assembly	Output indicator	5%	10%	15%	20%	30%	Percentage	Annually	DCD
% of DA Expenditure within MTDP budget	How much of DA Expenditure was in annual budget of Assembly	Outcome indicator	100%	100%	100%	100%	100%	Percentage	Annually	DCD
Comprehensive Database of Businesses available	Indicate whether a database containing relevant information on all categories of businesses is created	Output indicator	Yes	Yes	Yes	Yes	Yes	Number	Annually	DCD
% Increase in Internally Generated Revenue	How much additional IGF was collected over the previous year	Outcome indicator	15%	20%	25%	30%	40%	Percentage	Annually	DFO
Objective 2: Ensure improved skills development for industry										
Number of new industries established	Count of new jobs created per sector including those under the special initiative	Output indicator	8	15	20	45	50	Number	Annually	BAC/BRC
Number of new jobs created	Count of new jobs created per sector including those under the special initiative	Outcome indicator	1,547	1,689	1,800	3,100	3,200	Number	Annually	YEA/BRC/BAC
Objective 3: Create Business Enabling Environment										
% of Disputes which hinder business development identified and resolved	Total number of industrial and trade related disputes identified and resolved as a % of the total number discovered in Annual Business Review Reports	Outcome indicator	0	60%	70%	80%	100%	Percentage	Quarterly	DCD
Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	The number unemployed youth benefiting from skills/entrepreneurial training as against the total number of unemployed youth	Outcome indicator	3%	5%	8%	10%	15%	Sex	Quarterly	DCD
Objective 4: Support Entrepreneurship and SME Development										
Unemployment rate reduced	Total number of people who are looking for and are available for work as a percentage of the total number of people who are economically active	Outcome indicator	15%	10%	8%	4%	3%	Percentage	Quarterly	DPO
Objective 5: Enhance domestic trade										

Goal: Build a Prosperous Country										
Programmes: Management and Administration										
Sub-programmes: Finance										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
Percentage (%) change in income of traders and mechanics	Annual growth in the income of traders and mechanics as against the previous year	Outcome indicator	6%	10%	15%	25%	30%	Percentage	Annually	DCD
Objective 6: Improve production efficiency and yield										
Percentage (%) increase in yield of selected crops, livestock and fish CROP -Maize -Cassava -Tomato -Groundnut -Mango -Yam	Annual growth in the volumes of crops and the number of livestock produced as a % of previous year's	Outcome indicator	69,303.3 2Mt 45,799.31 Mt 188,069.2 Mt 2,386.17 Mt 45,544.52 Mt 1354Mt	10%	10%	10%	10%	Percentage	Annually	DDA
Objective 7: Enhance the application of science, technology and innovation										
% of farmers using ICT for improved production	The number of farmers using ICT in their production and marketing as a percentage on the total number of farmers	Outcome indicator	0%	0.5%	1%	2.5%	5%	Percentage	Annually	DCD
Objective 8: Create an enabling agribusiness environment										
Number of Youth engaged agri-businesses	Total number of people between the ages of 15 to 45 yrs engaged in agriculture related businesses	Output indicator	27,702	28,000	28,500	29,500	30,500	Sex	Annually	DCD
Number of Youth trained in improved processing, packaging and marketing of agricultural products	Total number of people between the ages of 15 to 45 trained in improved processing, packaging and marketing of agricultural products	Output indicator	373	45 Female 60 Males	58 Female 80 Males	68 Female 100 Males	100 Female 135 Males	Sex	Annually	DDA
Number of youth accessing credit as Start-Up-Capital from financial institutions	Total number of people between the ages of 15 to 45 who have received funds from Financial Institutions	Output indicator	23	Male 37 Female 48	Male 46 Female 58	Male 57 Fem. 71	Male 73 Fem. 89	Sex	Annually	DDA
Proportion of young farmers with improved access to land for agriculture development	The number of young farmers with improved access land as against the total young farmers with no improved access to land for agriculture development	Outcome indicator	2%	3%	9%	15%	20%	Percentage	Annually	DDA
Objective 9: Promote livestock and poultry development for food security and income generation										

Goal: Build a Prosperous Country										
Programmes: Management and Administration										
Sub-programmes: Finance										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
% increase in yield of selected crops, livestock and fish ANIMAL -Poultry - Cattle - Sheep - Goat - Pig	The annual increase/ decrease in the yield of crops and livestock	Outcome indicator	289,678 109,657 18,987 768 14,879	0.5% 0.5% 5%	1.5% 1.5% 10%	2% 2% 12%	2.5% % 2.5% 15%	Percentage	Annually	DDA
Objective 10: Diversify and expand the tourism industry for economic development										
% change in tourist arrivals	Annual increase or decrease in the number of tourist arriving at the various tourist sites in the district as a % of the previous year's	Outcome indicator	4,587	10%	15%	20%	25%	Percentage	Annually	DCD
Number of reported cases of tourism related sex	Total number of tourism related sex incidences at the various tourist sites	Output indicator	0	0	0	0	0	Number	Annually	DCD
% reduction in teenage pregnancies in communities hosting tourism sites	Annual reduction in the number of teenagers becoming pregnant as a % of the previous year's	Outcome indicator	0	0	0	0	0	Percentage	Annually	DCD
Objective 11: Improve public-private investments in the Agricultural sector										
Quantity of exportable agricultural commodities in the District exported from the District	Annual growth in the volumes of exportable crops produced as against the previous year's	Output indicator	8,700 tones	9,400 tones	10,200	10,600	10,800	Number	Annually	DDA
Objective 12: Improve post-harvest management										
Percentage change in post-harvest loss	Annual increase or decrease in post-harvest in the district as a % of the previous year	Outcome indicator	0%	10%	8%	6%	4%	Percentage	Annually	DDA

Social Development

LTNDP Goal: Create opportunities for all										
Programmes: Social Services Delivery										
Sub-programmes: Education, youth & sports and Library service										
Indicators	Indicator Definition	Indicator Type	Baseline 2020	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
2018-2021 NMTDF Objective 13: Enhance inclusive and equitable access to, and participation in quality education at all levels										
Gross Enrolment Rate -Primary -JSS -SSS	The number of pupils/students at a given level of schooling-regardless of age as a proportion of the number of children in relevant age groups	Output indicator	70% 65% 48%	80% 70% 55%	85% 75% 60%	95% 80% 65%	100% 85% 75%	Boys: 68.5%, Girls: 78% Boys: 70%, Girls: 72% Boys: 64%, Girls: 55%	Annually	DDE
Net Admission Rate in Primary Schools	Indicates Primary One enrolment of pupils aged 6 years	Outcome indicator	66.4%	70.2%	77%	81%	85%	Boys:66.0% Girls:68.5%	Annually	DDE
Pupil-Teacher ratio at: Primary JHS SHS	The ratio of pupils to teaching staff at various levels	Output indicator	1:25 1:20	1:29 1:30	1:30 1:32	1:35 1:35	1:35 1:35	Ratio	Annually	DDE
% increase in Educational attainment of Persons with Special Needs improved	The annual increase in the number of PWDs attaining secondary levels of education and higher	Outcome indicator	16.5%	20%	25%	30%	40%	Males: 22.6 Female s: 15.3%	Annually	DDE
% increase in the performance of Science, Technology, Engineering and Mathematics (STEM) and ICT education in basic and secondary levels	The annual increase in students pass rate in STEM and ICT at BECE and WASSCE as a % of the previous year's	Impact indicator	English: 62% Maths.: 65% Science: 64%	70% 70% 70%	74% 75% 75%	80% 80% 80%	85% 85% 85%	Percentage	Annually	DDE

LTNDP Goal: Create opportunities for all										
Programmes: Social Services Delivery										
Sub-programmes: Education, youth & sports and Library service										
Indicators	Indicator Definition	Indicator Type	Baseline 2020	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
% increase in the BECE Results	The annual percentage improvement in pupils' performance at BECE in all subjects	Impact indicator	61%	66%	74%	77%	80%	Boys: 62% Girls: 66%	Annually	DDE
Proportion of the youth with Technical and Vocational Skills	The number of youth with technical and vocational skills as a proportion of the total number of youth	Outcome indicator	1.9%	2.3%	3%	3.5%	4%	Males: 2.5% Female: 1.9%	Annually	DDE
Objective 14: Strengthen school management systems										
District Directorate of Education, Youth & Sports and Library Services established	Whether or not the District Directorate of Education, Youth and Sports is operational	Outcome indicator	Yes	Yes	Yes	Yes	Yes	Yes	Annually	DDE
% increase in net admission rate at primary schools	Indicates primary one enrolment of pupils aged 6 years	Outcome indicator	64.8%	70%	80%	85%	90%	Boys: 63.0% Girls: 65.6%	Annually	DDE
Objective 15: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)										
% of Population with improved Access to health service delivery	The number of people in the District who have access to health services within the acceptable time, distance and cost as a % of the total number of residents	Outcome indicator	85%	87%	89%	90%	92%	Percentage	Annually	DDH
Malaria case fatality in children under five per 10,000 population	Proportion of children under 5yrs of age who died as a result of malaria per 10,000 population	Outcome indicator	2.15	2	1.5	1	1	Percentage	Annually	DDH
Objective 16: Strengthen healthcare delivery management system										
Average time to respond to Emergency medical services	Measures the average time it takes to respond to emergency call for health services	Output indicator	2hrs:30mins	2hrs	1:30m	1hr	30mn	Mns/hrs	Annually	DDH
Number of Traditional Medical Practitioners integrated into existing delivery system	Number of Traditional Medical Practitioners operating in the regular medical delivery system	Output indicator	0	5	10	15	20	Number	Annually	DDH
Maternal mortality ratio	Number of deaths due to pregnancy and child birth per 100,000 live births	Output indicator	102/100,000	3	2	1	0	Number	Annually	DDH

LTNDP Goal: Create opportunities for all										
Programmes: Social Services Delivery										
Sub-programmes: Education, youth & sports and Library service										
Indicators	Indicator Definition	Indicator Type	Baseline 2020	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
Under five mortality ratio	Number of deaths occurring between birth and exact age five per 1000 live births	Output indicator	38	32	28	20	15	Number	Annually	DDH
% increase in the number of subscribers to the NHIS	Number of new registrants to the NHIS as a percentage of the total number of subscribers in the previous year	Output indicator	92.07%	93%	94%	95%	96%	Percentage	Annually	DDH
Level of ICT application in the delivery of Health Insurance Services	The proportion of the daily routine of NHIS Operations using ICT for enhanced delivery	Outcome indicator	20%	30%	40%	50%	70%	Percentage	Annually	Manager MHIS
Number of actions taken on the decisions made at Municipal Health Committee Meetings	The number of activities implemented as recommendations from District Health Committee Meetings	Output indicator	0	All	All	All	All	Number	Annually	DDH
Level of coverage of District Health Management Information System	The number of facilities with effective Health Information Systems	Outcome indicator	60%	65%	70%	75%	80%	Number	Annually	DDH
Health Staff –population ratios: Doctor patient ratio: Nurse population ratio:	The ratio of Doctors, Nurses and other health staff to the population	Outcome indicator	1:13,164 1:1,915	1:16T 1:700	1:15 T 1:60 0	1:14 T 1:50 0	1:13T 1:500	Ratio	Annually	DDH
Number of monitoring and evaluation recommendations that are being implemented	The Total Number of M&E Recommendations being implemented	Outcome indicator	0%	All	All	All	All	Number	Annually	DDH
Objective 17: Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups										
HIV and AIDS/STIs prevalence rates	% of adult population 15-49yrs. HIV positive	Outcome indicator	1%	1%	1%	1%	1%	Percentage	Annually	HIV Focal Person
% reduction in Mother to Child Transmission of HIV	Reduction in Mother to Child Transmission of HIV as a percentage of the previous year's rate	Outcome indicator	1%	1%	1%	1%	1%	Percentage	Annually	HIV Focal Person
% reduction in HIV and AIDS Case Mortality	Reduction in the number of deaths as a result of HIV as a percentage of the number in the previous year	Outcome indicator	1%	1%	1%	1%	1%	Percentage	Annually	HIV Focal Person
Objective 18: Promote nutrition specific and sensitive programmes and interventions										
% decrease in Malnutrition cases Normal Moderate acute	The annual decrease in the number of malnutrition cases as a % of the previous year's	Outcome indicator	58 cases 29 cases 32 cases	50% 50% 50%	70% 70% 70%	80% 90% 85%	90% 100% 100%	Percentage	Annually	DDH

LTNDP Goal: Create opportunities for all										
Programmes: Social Services Delivery										
Sub-programmes: Education, youth & sports and Library service										
Indicators	Indicator Definition	Indicator Type	Baseline 2020	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
Severe acute		Outcome indicator								
Objective 19: Improve population management										
% reduction in fertility rate	The % decrease in the number of live births that females 12yrs and older have ever had during the lifetime	Outcome indicator	3.3%	3.0%	2.5 %	2.1 %	2.0%	Percentage	Annually	DDH
Demographic database established	Whether a database for demographic information is created or not	Output indicator	Yes	Yes	Yes	Yes	Yes	Number	Annually	DCD
Objective 20: Promote efficient and sustainable waste water management										
Hectors of degraded forest, mining, dry and wet lands rehabilitated/restored	The total hectors of degraded lands restored	Output indicator	5ht	10ht	15ht	20ht	25ht	Number	Annually	DCD
Objective 21: Improve access to safe, reliable and sustainable water supply services for all										
% of population with sustainable access to safe water sources	proportion of the population with regular access to safe water sources at recommended distance, time, quality and quantity	Outcome indicator	90.10%	92%	94%	96%	98%	Percentage	Annually	DHW
Updated DESAP available	Whether DESAP is updated or not	Outcome indicator	No	Yes	Yes	Yes	Yes	Number	Annually	DEHO
Objective 21: Improve access to improved and reliable environmental sanitation services										
% of population with access to improved sanitation	Total number of households with household toilets eg KVIP, VIP, Flush toilet etc	Outcome indicator	79%	85%	90%	95%	100%	Percentage	Annually	DEHO
Number of disability-friendly and gender-friendly sanitation facilities designed	Number of newly fabricated toilets that are easy to use by PWDs	Output indicator	0	1	10	10	10	Number	Annually	DDSWCD
Number of people prosecuted for Enforcement of sanitation Bye-laws	Number of sanitation offenders being taken to court and fined	Outcome indicator	0	60	100	150	300	Number	Annually	DEHO
Number of communities declared Open Defecation Free (ODF)	Total number of communities certified as ODF	Output indicator	24	50	70	90	120	Number	Annually	DEHO
Objective 22: Eradicate poverty and address vulnerability in all forms and dimensions										

LTNDP Goal: Create opportunities for all										
Programmes: Social Services Delivery										
Sub-programmes: Education, youth & sports and Library service										
Indicators	Indicator Definition	Indicator Type	Baseline 2020	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
Number of poor households covered under the LEAP Programme	Number of households benefiting from the LEAP programme	Output indicator	1167	1167	2,000	2,500	3,000	Number	Annually	DDSWCD
Proportion of DA Funds spent on Child Protection and Family Welfare Programmes	Amount of DA Funds spent on Child protection and family welfare as a % of the total expenditure of the Assembly	Output indicator	0.01%	2%	3%	3%	3%	Percentage	Annually	DDSWCD
Objective 23: Prevent and protect children from all forms of violence, abuse, neglect and exploitation										
Number of reported cases of abuse	Number of abuse cases which have been reported to relevant authorities	Output indicator	4	4	3	2	1	Number	Annually	DDSWCD
Number of trained caregivers delivering services in the district	Total number of caregivers trained	Output indicator	10	25	35	45	55	Number	Annually	DDSWCD
Amount of capitation grant received	Total amount of capitation grant received by all schools	Output indicator	26,781.00	30,000.00	35,000.00	40,000.00	45,000.00	Number	Annually	DDSWCD
Proportion of Children with disability and special needs mainstreamed in all community schools	Proportion of Children with special needs who are integrated into the normal schooling system	Outcome indicator	5%	18%	27%	36%	42%	Percentage	Annually	DDSWCD
Pass rate of OVC at BECE	Performance of Orphans, vulnerable children and children at BECE	Outcome indicator	5%	15%	25%	35%	45%	Percentage	Annually	DDSWCD
Number of residents benefiting from the District Integrated social services programme for children, families and vulnerable adults	Total number of beneficiaries of the District Integrated Social Services Programme	Output indicator	0	1000	2000	3000	5000	Number	Annually	DDSWCD
Number of cases settled by Child Panel and family courts.	Total number of cases settled by child panels and family courts	Output indicator	0	12	20	30	50	Number	Annually	DDSWCD
Number of reported cases of Worst forms of child labour and abuse	Total number of cases considered as worst forms of abuses involving children reported to relevant authorities	Output indicator	3	8	15	20	25	Number	Annually	DDSWCD
Objective 24: Attain gender equality and equity in political, social and economic development										

LTNDP Goal: Create opportunities for all										
Programmes: Social Services Delivery										
Sub-programmes: Education, youth & sports and Library service										
Indicators	Indicator Definition	Indicator Type	Baseline 2020	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
Proportion of female employees and appointees: Employees Appointees	Number of female appointees and employees as a % of the total number of staff or appointees	Output indicator	21% 36%	25% 50%	35% 50%	40% 50%	45% 50%	Percentage	Annually	DDSWCD
Proportion of Women in local politics and in leadership positions	Percentage of women engaged in politics or playing leadership roles at the local level as a % of the total number of people playing similar functions	Outcome indicator	2.6%	5%	10%	15%	20%	Percentage	Annually	DCD
Number of gender responsive programmes in AAP and Budget	Total number of programs addressing gender concerns in the AAP and Budget	Output indicator	28	30	40	40	40	Number	Annually	DCD
Gender parity index: KG: Primary: JHS SHS	Ratio between girls' and boys' enrolment rate (balance of parity is 1.0)	Outcome indicator	0.94 0.95 0.90 0.62	0.96 0.98 0.94 0.65	0.98 0.99 0.98 0.70	1.0 1.9 0.98 0.70	1.0 1.9 1.0 0.74	Percentage	Annually	DDE
Objective 25: Promote economic empowerment particularly women										
% of Poverty alleviation funds received by women enterprises	% of Poverty alleviation funds received by women	Outcome indicator	4%	10%	15%	20%	25%	Percentage	Annually	DCD
Proportion of MASLOC Funds received by women	Amount of MASLOC Funds being given to women as a % of the total amount of the funds disbursed	Outcome indicator	15%	50%	55%	60%	65%	Percentage	Annually	MCD
Number of young girls mentored	Number of young girls who are benefiting from mentorship programmes	Output indicator	0	200	400	600	800	Number	Annually	DDE
Objective 26: Strengthen social protection for the vulnerable										
Number of social protection programmes in AAP and Budget	Number of programmes addressing social protection issues in the AAP	Output indicator	28	32	36	40	45	Number	Annually	DCD
Reliable data available for pro-poor programming	Whether there is reliable data for pro poor programmes	Output indicator	No	Yes	Yes	Yes	Yes	Number	Annually	DCD
Number of reported cases of abuse against the vulnerable	Number of abuse against the vulnerable reported at various institutions	Outcome indicator	N/A	5	4	3	2	Number	Annually	DDSWCD
Number of people graduating from the LEAP	Number of people not more dependent on LEAP programmes	Output indicator	0	21	40	45	56	Number	Annually	DDSWCD

LTNDP Goal: Create opportunities for all										
Programmes: Social Services Delivery										
Sub-programmes: Education, youth & sports and Library service										
Indicators	Indicator Definition	Indicator Type	Baseline 2020	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2022	2023	2024	2025			
programmes with productive skills to be independent										
% of Disability funds disbursed	The proportion of Disability funds received by beneficiaries	Output indicator	100%	100%	100%	100%	100%	Percentage	Annually	DDSWCD
Profile of PWDs available	Document containing information about PWDs	Output indicator	No	Yes	Yes	Yes	Yes	Number	Annually	DDSWCD
% of PWDs trained in employable skills	Proportion of PWDs with employable skills	Outcome indicator	15%	30%	40%	50%	60%	Percentage	Annually	DDSWCD
Number of PWDs accessing credit	Total number of PWDs given credit facilities	Output indicator	5	15	25	35	45	Number	Annually	DDSWCD
Number of PWDs Elected or Appointed to the General Assembly	Total number PWDs elected or appointed to the General Assembly	Output indicator	1	1	1	10	10	Number	Annually	DDSWCD
Proportion of PWD Funds spent on the Education of Pupils with Special Needs	Portion of PWD Funds used for educational Needs of Children with Special Needs	Outcome indicator	10%	17%	27%	38%	49%	Percentage	Annually	DDSWCD
Number of disability cases identified at birth	Indicates the number of disabilities identified at birth of the children	Output indicator	5	12	13	20	25	Number	Annually	DDSWCD
% of PWDs partaking in important community meetings	Proportion of PWDs invited to community meetings as a % of the total number of PWDs	Outcome indicator	5%	10%	15%	20%	25%	Percentage	Annually	DDSWCD
% of special issues and concerns of women with disabilities (WWDs) and children with disability being addressed	Total number of concerns relating to women and children with disabilities that are receiving attention	Outcome indicator	0%	50%	60%	70%	80%	Percentage	Annually	DDSWCD
Proportion of residents recruited to execute contracts locally	Proportion of residents' employed in local contracts as against the total number of staff employed in local contracts	Outcome indicator	40%	70%	70%	70%	70%	Percentage	Annually	DDSWCD
% of staff promoted on time	Proportion of staff promoted on time as a percentage of the total number of promotions in the year	Outcome indicator	32%	90%	100%	100%	100%	Percentage	Annually	DCD
Number of PWD employed by the Assembly	Total number of PWDs employed	Output indicator	0	4	8	12	15	Number	Annually	DDSWCD

Thematic area: Environment, Infrastructure and Human Settlements

Adopted MDAs Goal(s): Safeguard the natural environment and ensure a resilient built environment

Objective 27: Combat deforestation, desertification and Soil erosion

Hectors of degraded forest, mining, dry and wet lands rehabilitated/ restored	Indicates the number of hectors of degraded lands forested and protected from deforestation and desertification	Output indicator	4.5 hectors	6.5 htr	8.5 htr	10 htr	10.5htr	Percentage location	Annually	DCD
Objective 28: Enhance climate change resilience										
Number of women and men trained in alternative livelihood programmes	Total number of women and men engage in other businesses other than charcoal burning	Output indicator	220	260	280	310	350	Number	Annually	DCD
Number of Climate change interventions integrated into Assembly Plans and Budgets	Total number of programs/activities targeting climate change included in the Assembly Plans and Budgets	Output indicator	19	24	24	26	30	Number	Annually	DCD
Objective 29: Reduce greenhouse gases										
Number of community members planting trees	Rate of Reduction of greenhouse gases as a result of community members planting trees	Output indicator	30	40	45	50	55	Number Location	Annually	DCD
Objective 30: Improve efficiency and effectiveness of road transport infrastructure and services										
Proportion/ length of roads maintained/ rehabilitated: Highway	The total km of existing roads maintained	Output indicator	8km	15km	17km	17km	17km	Number Location	Annually	DHW/DW
Feeder Roads			15km	45km	45km	45km	45km			
Proportion/ length of roads constructed: Highway	The total km of new roads constructed	Output indicator	0km	5km	5km	8km	5km	Number Location	Annually	DHW/DW
Feeder Roads			8km	10km	10km	10km	10km			
% of contractors and subcontractors implementing climate change interventions as integral part of the work	% of contractors planting trees at their construction sites and abiding by climate change regulations in their contracts	Outcome indicator	30%	60%	100%	100%	100%	Percentage	Annually	DCD
Metres of concrete drains constructed	Length of concrete drains constructed	Output indicator	4km	5km	10km	15km	20km	Number Location	Annually	DCD
National Drainage Plans for all MMDAs implemented	Indicates whether District Drainage Plan is prepared or not	Outcome indicator	No	Yes	Yes	Yes	Yes	Number	Annually	DCD
Objective 32: Enhance application of ICT in national development										
Number of communities with increased access to ICT Facilities	Total number of communities provided with ICT facilities for public use	Outcome indicator	8	12	15	17	20	Number	Annually	DCD
Number of settlements with complete Digital property Address Systems	The total number of settlements where digital addressing system has been completed	Outcome indicator	0	5	10	15	45	Number	Annually	DPPO

Objective 33: Expand the digital landscape										
Database developed for the Assembly	Indicates whether a database is developed for the Assembly or not	Outcome indicator	Yes	Yes	Yes	Yes	Yes	Number	Annually	DCD
Functional website available	Indicates whether a functional website is developed for the Assembly or not	Outcome indicator	Yes	Yes	Yes	Yes	Yes	Number	Annually	DCD
Objective 34: Promote proactive planning for disaster prevention and mitigation										
Number of Reported Cases of Disaster	Total number disasters occurring in the year	Output indicator	12	7	5	5	5	Number	Annually	NADMO
Number of Surveillance activities undertaken	Number of surveillance activities undertaken	Output indicator	8	12	16	20	20	Number	Annually	NADMO
Objective 35: Mainstream science, technology and innovation in all socio-economic activities										
Level of application of Science, Technology and Innovation	Proportion of the population using ICT to enhance their work	Outcome indicator	8%	15%	20%	25%	30%	Percentage	Annually	DCD
Level of digitalization of Assembly's IGF collection	Proportion of Assembly's revenue system digitalized	Outcome indicator	7%	20%	50%	100%	100%	Percentage	Annually	DCD
Time spent in processing development applications	Amount of days used to process and issue development applications	Output indicator	2 months	1 months	1 months	1 months	1 months	Number	Annually	DCD
Objective 36: Promote proper maintenance culture										
Asset register of the Assembly updated to include all assets	Indicates whether Asset register of the Assembly is updated or not	Outcome indicator	Yes	Yes	Yes	Yes	Yes	Number	Annually	DCD
Objective 37: Develop efficient land administration and management system										
Light Industrial Area developed and operating	Indicates whether Light Industrial Area is developed and operating or not	Outcome indicator	No	Yes	Yes	Yes	Yes	Number Location	Annually	DCD
Number of DPCU Member trained in SLM who are applying the skills	Number of DPCU members trained on SLM skills	Output Indicator	0	23	23	23	23	Number	Annually	DCD
Objective 38: Promote sustainable spatially integrated development of human settlements										
Land Use and Spatial Planning Act, 2016 (Act 925) fully implemented	Indicates whether Land Use and Spatial Planning Act, 2016 is fully implemented or not	Output indicator	Yes	Yes	Yes	Yes	Yes	Number	Annually	DCD
Objective 39: Improve basic social infrastructure and services, and livelihood conditions of Zongo and Inner-City Communities										
Number of slums renewed and redeveloped in the District	Total number of houses in slums being upgraded	Outcome indicator	0	1	1	1	1	Number Location	Annually	DCD
legal frameworks related to the prevention of slums in the District enforced	Indicates whether there exist a legal framework for preventing slum development and whether it is being implemented	Outcome indicator	No	Yes	Yes	Yes	Yes	Number	Annually	DCD

Thematic area: Governance, Corruption and Public Accountability

Adopted MDAs Goal(s): Maintain a Stable, United and Safe Society

Objective 40: Deepen Political and Administrative Decentralization

Number of Departments Decentralised	Indicates the total number of departments	Output indicator	11	16	16	16	16	Number	Annually	DCD
% of population satisfied with quality of service delivery of Assembly and its departments	Indicates the total number of people who consider the quality of the various services of the Assembly eg education, health, water and sanitation, governance etc. to be more than average	Outcome indicator	75%	80%	85%	90%	95%	Percentage	Annually	DCD
Objective 41: Improve decentralized planning										
% of population satisfied with quality of service delivery of Assembly and its departments	Indicates the total number of people who consider the quality of the various services of the Assembly eg education, health, water and sanitation, governance etc. to be more than average	Outcome indicator	75%	80%	85%	90%	95%	Percentage	Annually	DCD
Number of local plans and planning schemes prepared and revised	Indicates the number of communities with comprehensive development schemes	Output indicator	0	3	5	5	8	Number	Annually	DCD
Number of new jobs created	Indicates the number of new job created	Output indicator	0	10	15	20	10	Number	Annually	DCD
Total amount of Internally Generated Revenue	Amount of money collected by the DA from taxes, fines and investments etc.	Output indicator	Ghc 285.765.98	Ghc 456,098	Ghc 654,000	Ghc 689,498	Ghc 723,874 m	Number	Annually	DCD
Objective 42: Strengthen fiscal decentralization										
% of DA expenditure within MTDP Budget	How much of DA's expenditure was not in the Annual Budget	Outcome indicator	100%	100%	100%	100%	100%	Percentage	Annually	DCD
Total amount of Internally Generated Revenue	Amount of money collected by the DA from taxes, fines and investments etc.	Output indicator	Ghc 285.765.98	Ghc 456,098	Ghc 654,000	Ghc 689,498	Ghc 723,874 m	Number	Annually	DCD
Objective 43: Enhance security service delivery										
Police Citizen ratio	The total number of residents police personnel in the district is taking care of	Output indicator	1:3,728	1:2,374	1:1,951	1:827	1:700	Number	Annually	DCD

DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

Adopted MDAs Goal(s): Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)										
Objective 44: Promote proactive planning and implementation for disaster prevention and mitigation										
Number of Reported Cases of Disaster	Total number disasters occurring in the year	Outcome indicator	12	10	6	6	4	Number	Annually	NADMO
Objective 45: Mitigate the impact of COVID-19 on the implementation of projects										
Percentage of Projects/Programs fully implemented during the COVID-19 period	Number of projects/programmes captured in the MTDP by the total number implemented round as percentage	Output indicator	85%	89%	90%	90%	92%	Percentage	Annually	DCD
Objective 46: Ensure safety of life, property and social wellbeing										
Number of reported incidents of ethnic and chieftaincy conflicts	Number of ethnic and chieftaincy conflicts recorded in the district as against the previous years	Output indicator	3	0	0	0	0	Number	Annually	DCD
Objective 47: Enhance industry resilience to shocks (e.g., COVID-19)										
Total number of businesses collapsed as a result of COVID-19 shocks	Number of businesses in the district that are collapsed	Outcome indicator	<i>Not available</i>	0	0	0	0	Number	Annually	BAC

Development Dimension: Implementation, Coordination, Monitoring and Evaluation

Adopted MDAs Goal: Improve Delivery of Development Outcomes at all Levels (S):										
Objective 48: Strengthen Plan Preparation, Implementation and Coordination at all Levels										
% of population satisfied with quality of service delivery of Assembly and its departments	Indicates the total number of people who consider the quality of the various services of the Assembly eg education, health, water and sanitation, governance etc. to be more than average	Outcome indicator	75%	80%	85%	90%	95%	Percentage	Annually	DCD
Objective 49: Strengthen production and utilization of statistics										
Database developed for the Assembly	Indicates whether a database is developed for the Assembly or not	Outcome indicator	No	Yes	Yes	Yes	Yes	Number	Annually	DCD
Objective 50: Strengthen monitoring and evaluation systems at all levels										
Total number of monitoring and evaluation exercises conducted	Number of M&E exercises to be conducted as against number of M&E exercises conducted	Outcome indicator	5	10	15	15	15	Number	monthly	CD
Objective 47: Enhance knowledge management and learning										

Number of Assembly staff under gone capacity building training	Indicates number of Assembly staff receive training	Output indicator	68	78	78	85	85	Number	Annually	HR
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6.5 Arrangements for data collection, collation, analysis and use of results

This part of the Plan presents the processes by which data will be collected, collated, analyzed, presented and communicated to its intended recipients. It contains the details of proposed programs and projects register and data collection matrix of the Assembly.

6.5.1 Data Collection and Collation

The DPCU will undertake monitoring visits to all project/programme sites to collect relevant data on the status of implementation of planned projects and programmes. The DPCU will develop appropriate data collection tools including detail check list and questionnaire to guide its field visits. The tools for data collection will be based on the agreed indicators selected for monitoring the outputs, outcomes and impacts of planned intervention. There shall be two levels of monitoring; the first by Sector Departments of their programmes and projects. Joint monitoring by two or more Departments will be encouraged in situations where an intervention is cross-cutting in nature. The second level of monitoring will be undertaken by the DPCU on the overall District Development programmes, projects and activities.

Table 6.2: Data Collection Matrix

Indicator	Data collection period	Data collection method	Data disaggregation	Results
% increase in IGF collected and allocated for LED	By the 10 th day of the month beginning each quarter	Review of quarterly financial records	N/A	10% increment each Quarter
Amount of Development Partner and NGO funds contribution to MTDP implementation	By 31 st December each year	Review of quarterly financial records	By sector supported	30% of annual expenditure being donor funds
% of DA Expenditure within MTDP budget	By 31 st December each year	Review of Annual financial records	N/A	99% expenditure within MTDP Budget
% increase in Internally Generated Revenue	By the 10 th day of the month beginning each quarter	Review of quarterly financial records	N/A	10% increment each Quarter
% of Disputes which hinder business development identified and resolved	By the 10 th day of the month beginning each quarter	Review of reports of meetings with business community	N/A	70% of Disputes resolved
Proportion of unemployed youth benefiting from skills/ apprenticeship and entrepreneurial training	By 31 st December each year	Review of Reports from YEA, NaBco, BAC etc.	Male: 78 Female: 22	100% of targeted male and females employed
Percentage (%) increase in yield of selected crops, livestock and fish CROP -Maize -Cassava -Tomato -Groundnut	By 31 st December each year	Review of end of year report of the department of Agriculture	By crop type	5% 5% 5% 2%

-Mango -Yam				1% 2%
Number of Youth trained in improved processing, packaging and marketing of agricultural products	By 31 st December each year	Review of end of year report of NBSSI	Male Female	13 Female 10 Males
% change in tourist arrivals	Annually	Review of records of Tourism Sites	Male Females Nationality	5% by 2021
Number of reported cases of tourism related sex	Annually	Review of records of Tourism Sites	Male Females Nationality	0% by 2021
% reduction in teenage pregnancies in communities hosting tourism sites	Annually	Review of annual performance report of Health Directorate	By age	1% by 2021
Gross Enrolment Rate- Primary -JSS -SSS	Annually	Review of annual performance report of GES	Male Females	Boys: 79.2%, Girls: 84% Boys: 65.0%, Girls: 68% Boys: 58.3%, Girls: 42%
Net Admission Rate in Primary Schools	Annually	Review of annual performance report of GES	Male Females	Boys:63.0% Girls: 65.6%
% increase in Educational attainment of Persons with Special Needs improved	Annually	Review of annual performance report of GES	Male Female	Males: 22.6 Females: 15.3%
% increase in the performance of Science, Technology, Engineering and Mathematics (STEM) and ICT education in basic and secondary levels	Annually	Review of annual performance report of GES	Male Female	85% 85%
% increase in the BECE Results	Annually	Review of annual performance report of GES	Male Female	Boys: 80% Girls: 80%
% of Population with improved Access to health service delivery	Annually	Review of annual performance report of GHS	Male Female	90% of population with improved access to health services
Malaria case fatality in children under five per 10,000 population	Annually	Review of annual performance report of GHS	Male Female	2 children per 10,000 population
Maternal mortality ratio	Annually	Review of annual performance report of GHS	Male Female	0
Under five mortality ratio	Annually	Review of annual performance report of GHS	Male Female	15
% increase in the number of subscribers to the NHIS	Annually	Review of annual performance report of Hohoe NHIS	Male Female	80% of population registered
HIV and AIDS/STIs prevalence rates	Annually	Review of annual performance report of GHS	Male Female	1% prevalence rate
% of population with sustainable access to safe water sources	Annually	Review of annual performance report of Municipal Works Department	Urban Rural	Urban: 96.7% Rural: 62.0%
% of population with access to improved sanitation	Annually	Review of sanitation situation reports	Urban Rural	100% coverage
Number of disability-friendly and gender-friendly sanitation facilities designed	Annually	Review of sanitation situation reports	Urban Rural	10 designs constructed and tried

Number of people prosecuted for Enforcement of sanitation Bye-laws	Annually	Review of sanitation situation reports	Male Female	150 male and 150 females prosecuted
Number of communities Declared Open Defecation Free (ODF)	Annually	Review of sanitation situation reports	Urban Rural	100% ODF
Hectors of degraded forest, mining, dry, and wet lands rehabilitated/restored	Annually	Review of vegetation maps with current status maps		8 hectors rehabilitated
Number of reported cases of abuse	Annually	Review of annual performance report of Department community Development and Social Welfare	Male Female	15% reduction from 2017 baseline
Gender parity index: KG: Primary: JHS SHS	Annually	Review of Annual Report of GES	Male Female	1.0 1.9 1.0 0.74
% of Disability funds disbursed	Annually	Review of annual financial reports	Male Female	100% disbursement rate
Proportion/ length of roads maintained/ rehabilitated: Highway Urban Roads Feeder Roads	Annually	Physical inspection of developed roads	Urban Rural	15km 25km 42km
Proportion/ length of roads constructed: Highway Urban Roads Feeder Roads	Annually	Physical inspection of developed roads	Urban Rural	15km 25km 42km
Tele density and penetration rate	Annually	Review of annual performance reports of the Assembly	Urban Rural	65% penetration
Number of settlements with complete Digital property Address Systems	Annually	Review of annual performance reports of physical Planning Department	Urban Rural	20 settlements completed Digital property Address Systems
Number of slums renewed and redeveloped in the district	Annually	Review of annual performance reports of the Assembly	N/A	4 slums upgraded
Proportion of Zongo Development funds spent on social programs in Zongos	Annually	Review of annual performance reports of the Assembly	N/A	50% of Zongo Development Fund spent on social programs
% of population satisfied with quality of service delivery of Assembly and its departments	Annually	Review of annual performance reports of the Assembly	Urban Rural	79% satisfied
Total amount of Internally Generated Revenue	Annually	Review of annual financial performance reports of the Assembly	N/A	30% growth annually
Police Citizen ratio				
Number Ghanaian citizens abroad contributing to the district's Development	Annually	Review of annual performance reports of the Assembly	Male Female	At least 10 people contributing to the District development annually

Source: DPCU, 2021

6.5.2 Data Analysis and Use

The DPCU will undertake analysis of data collected from the field and other sources. It will implore the use of scientific methods of data analysis and appropriate data analysis software such as Micro-Soft Excel, Scientific Package for Social Scientist (SPSS), etc. to analyze and interpret both primary and secondary data collected from the field and other relevant data sources.

6.5.3 Preparation of Monitoring and Evaluation Reports

The analyzed data will be used to produce Quarterly, ½ yearly and Annual Progress Reports. The DPCU will also establish and maintain updated program/projects register using the recommended format by the NDPC. The reports will be submitted to the National Development Planning Commission through the Volta Regional Coordinating Council. Other stakeholders will also be given copies of the reports through their participation in various plan performance review meetings.

6.5.4 Utilization of Monitoring and Evaluation Reports

Findings and recommendations and lessons learnt from the Monitoring and Evaluation Reports including those of Special Studies will be used as inputs into the preparation of Annual Action Plans

6.5.5 M&E Calendar

Monitoring and Evaluation Calendar is an important tool in planning the M&E processes of the district. It features the main monitoring and evaluation activities, the planned time schedules, key actors and the budget relating to each activity.

Table 6.3: M&E Calendar

ACTIVITIES	TIME FRAME				ACTORS	BUDGET GHC
	2022	2023	2024	2025		
MTDP 2022-2025 Ex-Ante Evaluations						
Conduct Ex-ante Evaluation (hydrological studies) for the drilling and mechanization of 5 Community water systems and			February each year		DPCU & consultants	35,000.00
Conduct Ex-ante Evaluation (Environmental Impact Assessments) on the provision 8No 6&3-Unit Classroom Blocks in selected communities			First Quarter each year		DPCU & consultants	35,000.00
Conduct Ex-ante Evaluation (Environmental Impact Assessments) on the provision 3No CHPS Compounds in selected communities			First Quarter each year		DPCU & consultants	25,000.00
MTDP 2022-2025 Mid-Term Evaluations:						
Conduct Mid Term Review of the DMTDP 2022-2025			1st Qtr.		DPCU	
Conduct Mid Term Evaluation on the implementation of planned social programs eg. the Ghana School Feeding Program, LEAP, Free SHS etc.			1st Qtr.		DPCU	
MTDP 2022-2025 Terminal Evaluations Conduct Terminal Evaluation on the Programmes and Projects in the MTDP 2022-2025				2nd Qtr	DPCU	10,800.00
Specific Evaluations/Studies						

ACTIVITIES	TIME FRAME				ACTORS	BUDGET GHC
	2022	2023	2024	2025		
Conduct special studies on the impact of the implementation of the CHPS in the District			October		DPCU	
Conduct special Studies on the sustainability of Decentralized Water and Sanitation services in the district focusing on the roles of local actors	September				DPCU	10,800.00
Participatory Monitoring and Evaluation						
Assess the performance of One best Performing and One Worst Performing Water and Sanitation Development Boards in delivering rural water services using Community Score Card			July		DPCU	4,000.00
Implementation Monitoring						
Organize 4 Quarterly Joint DPCU and Stakeholder Monitoring visits to project sites each year	Every last week of the month ending the Quarter				DPCU	30,000.00
Organize 12 monthly sector specific monitoring and supervision visits to project sites each year	Every last week of the month other than those ending the Quarter.				DPCU	45,000.00
Organize 4 Quarterly Plan Review Meetings each year	Every 2nd week of the month ending the quarter				DPCU	80,000.00
Organize one Annual Performance Review Meeting each year	First week of February each year.				DPCU	20,000.00
Annual Progress Report Preparation and Dissemination						
Data collation	First week of January each year				DPCU	3,000.00
Prepare draft District APR	2nd and 3rd week of January, each year					3,000.00
Organize APR Review Workshop	4th week of January each year					40,000.00
Finalize APR and Submit to RCC and NDPC	First week of February each year					2,000.00
Disseminate APR other stakeholders	2nd week of February each year.					4,200.00

6.6 Evaluation

Evaluation is the process of making judgements about a policy, programme or project before, on-going or completed based on systematic collection of data and analysis of data relative to such issues as effectiveness, efficiency, relevance, sustainability and impact for its stakeholders. The main outcome of any evaluation is a set of recommendations to address issues relating to the design or plan (e.g., objectives, and implementation (e.g. allocation of human and financial resource) and lessons learnt to guide future policy making, planning and budgeting.

6.6.1 Purpose of Evaluation

The principal aim of evaluation will be to improve decision making, resource allocation and project performance at the Assembly.

6.6.2 Steps to Conducting the Evaluation

The Assembly would therefore take into consideration some of the following key steps to carry out evaluations on its projects and programmes:

- Review the policy or programme documents
- Assessing the need for an evaluation.

- Developing clear ideas on the rationale and objectives of the evaluation.
- Specifying the methods, scope and timing of the evaluation.
- Identifying and analysing stakeholders.
- Develop the evaluation questions
- Determining the type and scope of the evaluation to undertake.
- Prepare the evaluation plan and budget.
- Preparing Terms of Reference (TOR) and contractual agreements based on items (i) to (iv) above. The TOR would be prepared by the DPCU in collaboration with stakeholders. It is important to have an agreement on the TOR because it will form the basis for the evaluation exercise. More importantly, the TOR will be the formal reference for the consultant or team of consultants to be recruited.
- Recruiting a consultant or a team
- Determine data requirements and sources
- Organising meetings to discuss the inception and draft reports with stakeholders.
- Organising a validation meeting with stakeholders before submission of the final report.
- Disseminating the results and acting on the findings and recommendations as part of the dissemination and communications strategy

6.6.3 Timing of the Evaluation

- Ex- ante evaluations- DPCU will conduct this evaluation before the implementation of projects and programmes. The objective is to determine the feasibility of the intervention such as cost benefit analysis etc.
- Mid- term Evaluation -will be conducted half way in the implementation of any intervention.
- Final or terminal evaluation -will be conducted to assess the achievements made under the implementation of programs and projects. The results from this evaluation will be very useful in the formulation of policy.
- Ex-post evaluation -will be conducted sometime after the implementation of any development intervention to assess the impacts of any intervention.

6.6.4 Building Evaluation Capacities

This will include building the technical capacities of DPCU staff to be able to conduct evaluations as well as the capacity of stakeholders to interpret and use the findings of the evaluation.

Some of the methods to be used in achieving the above objective will include:

- Providing an opportunity to discuss M& E concepts with stakeholders and users to understand the logic of evaluation design and how results will be used.

- Getting stakeholders involve in evaluation training programmes and workshops
- Involving key stakeholders in periodic briefings on progress of the evaluation
- makes



7.1 Introduction

Following the previous chapter which highlighted how monitoring and evaluation would be carried out, this final chapter has been devoted to communication strategy and dissemination of information as far as the plan and its implementation is concerned. It specifies the public hearings conducted and other modalities for engagement as outlined in the Local Governance Act, 936 and the National Popular Participation Framework.

7.2 Dissemination and Communication Strategy

The DPCU will lead and carry out a series of activities aimed at sharing and discussing the M&E information with relevant stakeholders and decision makers in a timely manner. The purpose is to:

- Ensure accountability
- Improve development interventions
- Motivate stakeholders to action
- Promote understanding
- Advocate for additional resources
- Promote organizational learning etc.

Some of the dissemination and communications strategies to be employed will include the following:

- Distribution and discussion of the quarterly and annual progress reports with stakeholders at DPCU and mid-year review meetings of the budget and annual action plans.
- Creation of awareness will be done:
 - Through announcements, discussions and broadcast on the local FM stations on the MTDP, Annual Progress Reports, etc.
 - On the roles and expectations of the stakeholders in the implementation of the programmes and activities of the Assembly to improve their living conditions for the period 2018-2021
 - Organisation of meetings with stakeholders such as TAs, CSOs, MP, Assembly members who will then take messages back to their people.
- Holding annual workshops and community meetings at the three Area Council levels to discuss the MTDP and quarterly and annual progress reports.
- The Assembly will also make build a website and other social media platforms such as WhatsApp, Facebook to disseminate information to the general on the activities of the Assembly.
- Dialogue and generation of feedback on the performance of the Assembly

- Accessing and management of expectations of the public concerning services provided by the district.

The Assembly would also form a Development Communication Committee in 2018. The Committee shall be chaired by the Presiding Member with the Information Services Officer as Secretary. Other members of the committee would include NCCE, DPO, DBA, DFO, and Chairpersons of the five (5) statutory sub committees of the Assembly, TAs, and the media. Table 98 below presents details of the Communication Strategy of the Assembly.



7.3 Communication Activity Matrix

Table 7.0: M&E Calendar

Activity	Purpose	Audience	Method/Tool	Time frame	Responsibility
Community sensitization	To create awareness on the MTDP	Community members, Traditional authorities etc.	Community durbars, drama, role play etc.	Quarterly	DCD/DPO/ Chairman of Dev't. Sub-committee
Meeting with Political leadership	To get them to appreciate the MTDP.	DCE, Presiding member, MP and chairpersons of the sub-committees, and other Assembly Members	Meetings with audio-visuals	15 th to 30 th January	DPCU
	To update them on the status of implementation		Round-table discussion and, PowerPoint presentations.	October to December	
Radio / Community radio programmes	To create awareness on the MTDP	Community members, Traditional authorities etc.	Radio Discussions, phone in sessions/ Radio	Monthly	DPCU
Stakeholder Meetings	To create awareness on the MTDP/ discuss progress of implementation of the MTDP	CSOs, Media and other stakeholders	Mid-year review of annual plans and budgets/ General Assembly meetings	Quarterly Mid-year	DPCU
Use of website and social media platforms	To create awareness on the MTDP/ Disseminate progress of implementation of the MTDP	General Public	Update on the programmes and activities of the Assembly.	Daily, weekly and monthly updates	HRM/ DPCU

7.4 Dissemination of annual progress report on the MTD

The DMTDP would be disseminated through public hearing and for a where presentation would be done on the DMTDP for all stakeholders to know their roles and responsibilities during implementation. There would be preparation of annual progress report during performance review meetings. There will also be engagement meetings between right bearers and duty bearers. Town hall meetings will also be held at sub-district levels to create a platform for the people policies especially relating to the MTDP.

7.5 Marketing of the plan

As part of the communication strategy the District Assembly has developed detailed marketing plan. In this plan proposals and presentation will be made to development agencies, Embassies, Non-governmental Organisation, Corporate bodies, private individuals to solicit for funding in specific areas of their interest.

Further, there will be appropriate procedures to be followed to engage the business community to invest in the various sectors within the local economy through public private partnership, direct investment, build operate and transfer and many more arrangement to create wealth, job and growth in the district.

7.6 Public Hearing and Adoption of the Plan

The preparation of the plan was done in a participatory manner. All the Eight (8) Area Councils of the District were involved from the start. Public hearings were conducted at the Area Council level after the General Assembly had been oriented on the guidelines and the framework.

In accordance with section 5 of the National Development Planning Regulation (LI 2232), the District Assembly conducted a needs assessment/prioritization at designated venues at the various Area Councils on 5th August, 2021 where all relevant stakeholders were invited. See Appendix D for needs assessment reports.

Public Hearing was organized on 30th December, 2021 at the Church of Pentecost at Dzolokpuita where community members and other Groups such as NGOs, CBOs, FBOs, PLWDs, Chiefs and Queen mothers, Staff of District Health and Education Directorates among others were present and actively participated. None the less technical interface was also held to enable participants understand and appreciate why some issues need to be reprioritized. At the Public Hearing, a draft plan was presented to stakeholders to solicit their inputs and to ensure ownership for smooth implementation.

The achievement of the overall goal of the 2022-2025 Medium Term Development Plan requires concerted efforts of all stakeholders, to mobilise explicit support, resources, commitment, dedication, loyalty, transparency and good governance towards realisation of set goals, targets and objectives in the plan.

It is expected that when this plan is implemented to the later, it will help transform lives of citizenry towards growth and development.



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APPENDIX A: COMMUNITY NEEDS ASSESSMENT AND HARMONISED NEEDS

A. Abutia Area Council: Community Issues/Challenges

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1	Poor Road network	Abutia	Widen road to be motorable
2	Lack of potable water	Kissifluid Kpogadzi	Construct a mechanized borehole
3	Lack of toilet facility	Kissifluid Kpogadzi	Construct toilet facility
4	Lack of Market Fence	Kissifluid Kpogadzi	Construct fence around the market
5	Poor market structure	Kissifluid Kpogadzi	Renovate market structures
6	Lack of potable drinking water	Kloe	Provide borehole
7	Lack of Market	Kloe	Construct market
8	Lack of Teachers and Headmaster's Accommodation	Kloe	Construct Teachers and Headmaster's bungalow
9	No electricity extension	Amesianyakofe	Provide electricity to every house/new site
10	Poor medical care	Amesianyakofe	Construct CHPS
11	Lack of I.C.T Lab	Amesianyakofe	Construct I.C.T Lab with equipment
12	No culvert on road	Amesianyakofe	Provide culvert for drainage
13	Lack of Teachers Accommodation	Amesianyakofe	Construct Teachers bungalow
14	School children learn under trees	Adeglevi	Construct Classroom block for students
15	Poor road network	Adeglevi	Widen road to be motorable
16	Electricity extension	Adeglevi	Extend electricity to every house/new site
17	Lack of potable drinking water	Gbetikpo	Provide mechanized borehole
18	JHS students learn under trees	Gbetikpo	Construct Classroom block for JHS Students
19	Electricity Extension	Kpota	Extend Electricity to all houses/new site
20	Dilapidated school facility	Kpota	Renovate school facility
21	JHS and Class 6 students have no classroom block	Sebekofe	Construct JHS and Class 6 Block2
22	Electricity extension	Sebekofe	Extend electricity to all houses/new site
23	No culvert on road for drainage	Sebekofe	Provide culvert for drainage
24	Lack of borehole	Sebekofe	Provide boreholes
25	KG lack classroom block	Agorve	Construct Classroom block for KG
26	Lack of Nurses Accommodation	Agorve	Construct bungalow for Nurses
27	Lack of support for business women	Agorve	Provide affordable loans for women
28	Lack of KG block	Agorve	Construct KG classroom block
29	Deteriorated school facility	Norvisi	Rehabilitate school building
30	Inadequate and non-functioning borehole	Norvisi	Renovate non-functioning borehole and provide additional ones
31	Lack of I.C.T. facility and equipment	Norvisi	Construct I.C.T. Lab with equipment
32	Lack of KG block	Kissifluid	Construct KG classroom block
33	Lack of I.C.T. facility and equipment	Kissifluid	Construct I.C.T. Centre with Equipment

34	Inadequate furniture for Teachers and Students	Teti	Provide furniture for Teachers and Students
35	Lack of potable drinking water and non-functioning borehole	Teti	Provide additional boreholes and renovate non-functioning ones
36	Lack of Teachers Accommodation	Teti	Construct Teachers bungalow
37	No shatters for RC School	Teti	Renovate place with doors and windows
38	Lack of culvert and poor road network	Gatogokofe	Provide culvert and make road motorable
39	Lack of Medical Lab	Kloe	Construct medical Lab
40	No Electricity Extension	Kloe	Extend electricity to all houses/new site
41	Lack of weighing Centre	Teti	Construct a weighing Centre
42	Lack of Teachers Accommodation	Wukpo	Construct Teachers Bungalow
43	Lack of water facility	Wukpo	Construct a mechanized borehole
44	Animal destruction	Kpota	Assembly should intervene to stop the menace

Abutia Area Council: Composite Needs/Project Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1	Extension of Electricity and Renovation of School block	Kpota	3	2	2	7	3 rd
2	Construction of Primary 4-5 Classroom block	Sebekofe	3	3	3	9	1 st
3	Construction of borehole	Sebekofe	3	3	3	9	1 st
4	Construction of KG block	Gbetekpo	2	3	1	6	4 th
5	Construction of JHS block	Gbetekpo	3	3	3	9	1 st
6	Extension of electricity	Gbetekpo	3	3	2	8	2 nd
7	Construction of CHPS	Amesianyakofe	3	2	3	8	2 nd
8	Provision of culvert over Agblorvi	Kissifluid	2	2	3	7	3 rd
9	Provision of borehole	Kissifluid	3	3	1	7	3 rd
10	Construction of KG block	Kissifluid	3	2	3	8	2 nd
11	Provision of furniture for KG	Kissifluid	2	3	3	8	2 nd
12	Provision of toilet facility for basic school	Kissifluid	3	3	3	9	1 st
13	Provision of borehole for school and community	Norvisi	3	3	1	7	3 rd
14	Renovation of Primary and JHS block	Novisi	3	3	3	9	1 st
15	Construction of KG block	Norvisi	3	3	1	7	3 rd
16	Extension of electricity	Norvisi	2	2	2	6	4 th
17	Construction of JHS block and extension of electricity	Telafenu	3	3	3	9	1 st
18	Provision of Borehole	Telafenu	2	3	1	6	4 th
19	Completion of side drain on road	Agorve	2	2	3	7	3 rd
20	Construction of Nurses Accommodation	Agorve	3	2	2	7	3 rd
21	Provision of affordable loan to women	Agorve	2	3	3	8	2 nd
22	Provision of electricity	Agorve	3	3	3	9	1 st
23	Completion of bridge	Agorve	2	2	3	7	3 rd

24	Construction of JHS block	Agorve	2	2	3	7	3 rd
25	Provision of borehole	Avetakpo	3	2	3	8	2 nd
26	Provide electricity	Avetakpo	3	3	2	8	2 nd
27	Construction of Nurses Accommodation	Avetakpo	2	2	3	7	3 rd
28	Construction of Teachers bungalow and JHS block	Wukpo	2	2	3	7	3 rd
29	Provision of borehole	Wukpo	2	3	3	8	2 nd
30	Construction of bridge on Kalakpa river	Wukpo	3	3	3	9	1 st
31	Mechanization of existing boreholes	Teti	3	3	3	9	1 st
32	Construction of Weighing Centre	Teti	1	2	3	6	4 th
33	Extension of electricity	Teti	2	3	3	8	2 nd
34	Construction of Side drains	Teti-Agorve	3	2	3	8	2 nd
35	Renovation of RC School shelter	Teti	1	3	3	7	3 rd
36	Construction of Teachers Bungalow	Teti	2	3	3	8	2 nd
37	Extension of electricity	Kloe	3	3	2	8	2 nd
38	Provision of mechanized borehole	Kloe	3	3	2	8	2 nd
39	Widening of side drain on main road	Kloe	3	3	3	9	1 st
40	Construction of toilet facility for JHS and Primary school	Kloe	2	3	3	8	2 nd
41	Construction of Lab for CHPS	Kloe	1	2	3	6	4 th
42	Completion of Teachers bungalow	Kloe	2	2	3	7	3 rd
43	Support business women with affordable loans	Kloe	3	3	3	9	1 st
44	Provision of borehole	Woeme	3	3	1	7	3 rd
45	Extension of electricity	Woeme	2	3	2	7	3 rd
46	Extension of electricity	Togbave	3	3	2	8	2 nd
47	Provision of borehole	Togbave	3	2	2	7	3 rd
48	Reshaping of Adegblevi road	Adegblevi	2	3	3	8	2 nd
49	Extension of electricity	Adegblevi	3	3	3	9	1 st
50	Construction of Primary and JHS Classroom block	Adegblevi	2	2	3	7	3 rd
51	Provision of electricity	Sonume	3	3	3	9	1 st
52	Provision of Borehole	Sonume	3	3	3	9	1 st
53	Construction of 3unit JHS classroom block	Togbave	1	2	1	4	6 th
54	Extension of electricity	Togbave	2	3	2	7	3 rd
55	Construction of JHS/Primary classroom block	Agodeke	3	2	3	8	2 nd
56	Extension of electricity to community and school	Hlorve	3	2	3	8	2 nd
57	Provision of borehole	Hlorve	3	3	3	9	1 st

B. Anyirawase Area Council: Community Challenges/ Problems

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1	Poor road network	Abalakpe	Open up road to be motorable
2	Inadequate electricity supply	Anyirawase	Extend electricity to all houses/new site
3	Inadequate accommodation for Teachers	Anyirawase/Tsaweonu	Provide Teachers bungalow
4	Inadequate potable water supply	Tsaweonu	Provide boreholes
5	Inadequate accommodation for Nurses	Anyirawase	Provide staff bungalow
6	Extremely poor Telco network	Awudome Bame	Provide rural Telco MAST
7	Lack of potable drinking water	Bame Ando/Quarters	Provide mechanized borehole
8	Lack of potable drinking water	Wude	Provide borehole
9	Lack of I.C.T Lab	Nkwanta/Bame	Provide computers
10	Inadequate furniture for Teachers	Avenue Electoral Area	Provide furniture for Teachers
11	Lack of Electricity to developing areas	Avenue Electoral Area	Extend Electricity to all areas
12	Lack of Electricity to developing areas	Tsibu and Dafor	Extend Electricity to all areas
13	Poor road network from Tsibu to Bethel	Tsibu Bethel	Construct road
14	Poor Communication network	Tsibu	Provide rural Telco MAST
15	Lack of potable drinking water	Tsibu	Provide mechanized borehole
16	Lack of market shades	Tsibu	Provide market shades
17	Lack of access road from Anyirawase to Tsibu	Anyirawase/Tsibu	Construct road to be accessible
18	Lack of culvert and drains at Anyirawase CHPS	Anyirawase	Construct culvert and drainage
19	Lack of I.C.T Centre for schools	Anyirawase	Provide I.C.T Centre for schools
20	Inadequate furniture for students	Dafor	Provide furniture for students
21	Lack of delivery bed at Avenue CHPS	Avenue	Provide beds
22	Inadequate furniture for Teachers	Anyirawase Electoral Area	Provide furniture for Teachers
23	Inadequate delivery beds at Anyirawase CHPS	Anyirawase	Provide beds for delivery
24	Lack of drainage systems	Anyirawase/Avenue	Construct drainage systems
25	Lack of speed rumps	Anyirawase	Construct speed rumps
26	Inaccessible roads in the Township	Anyirawase	Open up road to be motorable
27	Inadequate classroom block at E.P Basic School	Anyirawase E.P	Construct 6unit classroom block
28	Lack of Electricity	Sekekope	Provide Electricity
29	Lack of classroom block	Sekekope	Construct 6unit classroom block
30	Inadequate clinical facilities	Tsibu	Provide clinical equipment

Anyirawase Area Council: Composite Needs/Project Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1	Opening up road to be motorable	Abalakpe	2	2	2	6	4 th
2	Extension of electricity to all houses/new site	Anyirawase	2	2	2	6	4 th
3	Construction of Teachers bungalow	Anyirawase/Tsaweonu	3	3	1	7	3 rd
4	Provision of boreholes	Tsaweonu	2	2	3	7	3 rd
5	Construction of Nurses bungalow	Anyirawase	3	3	3	9	1 st
6	Provision of rural Telco MAST	Awudome Bame/Avenui	3	2	2	7	3 rd
7	Provision of mechanized borehole	Bame Ando/Quarters	3	3	3	9	1 st
8	Provision of borehole	Wude	3	2	3	8	2 nd
9	Provision of computers	Kwanta/Bame	3	3	3	9	1 st
10	Provision of furniture for Teachers	Avenui Electoral Area	3	2	3	8	2 nd
11	Extension of Electricity to all areas	Avenui Electoral Area	2	2	3	7	3 rd
12	Extension of Electricity to all areas	Tsibu and Dafor	2	3	2	7	3 rd
13	Construction of road	Tsibu Bethel	3	3	3	9	1 st
14	Provision of rural Telco MAST	Tsibu	2	3	2	7	3 rd
15	Provision of mechanized borehole	Tsibu	3	3	3	9	1 st
16	Construction of market shed	Tsibu	3	3	3	9	1 st
17	Construction of accessible road	Anyirawase/Tsibu	3	1	3	7	3 rd
18	Construction of culvert and drainage on Akalakpe stream	Anyirawase	3	3	2	8	2 nd
19	Provision of I.C.T Centre for schools	Anyirawase	3	3	2	8	2 nd
20	Provision of furniture for students	Dafor	2	2	1	5	5 th
21	Provision of delivery beds	Avenui	2	2	2	6	1 st
22	Provision of furniture for Teachers	Anyirawase Electoral Area	2	2	3	7	3 rd
23	Provision of Hospital beds	Anyirawase	1	3	3	7	3 rd
24	Construction of drainage systems	Anyirawase/Avenue	2	2	2	6	4 th
25	Construction of speed rumps	Anyirawase	3	2	3	8	2 nd
26	Opening up of Town road	Anyirawase	3	3	3	9	1 st
27	Construction 6unit classroom block	Anyirawase E.P	2	2	2	6	4 th
28	Provision of Electricity	Sekekope	2	2	2	6	4 th
29	Construction of 6unit classroom block	Sekekope	3	3	3	9	1 st
30	Provision of clinical equipment	Tsibu	1	3	2	6	4 th

C. Avatime Area Council: Community Challenges/ Problems

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1.	Inadequate Educational Infrastructure/ Teachers	<ul style="list-style-type: none"> Avatime Senior High School (Avasec) - Vane Dzogbefeme E.P Primary School Gbadzeme basic Schools Amedzofe Demo. EP. Primary and AMETECH Gbadzeme E.P primary special desk to Amedzofe E.P Primary KG Dzokpe Newtown and Old town AMETECH Dzogbefeme E.P primary school 	<ul style="list-style-type: none"> Construct 2- story boys dormitory at Avatime Senior High School (Avasec) Construct 6-Unit classroom block at Dzogbefeme E.P Primary School Post teachers to Gbadzeme basic Schools Provision of classroom block at Amedzofe Demo. EP. Primary and AMETECH Provision of desks to Gbadzeme E.P primary Provision of special desk to Amedzofe E.P Primary KG Provide cement and iron sheets to complete KG block at Dzokpe Newtown and Old town Provide eight-seater WC to AMETECH Construct public toilet at Dzogbefeme E.P primary school
2.	Inadequate Social Amenities (Water, Electricity, Hospital, Market)	<ul style="list-style-type: none"> Vane health centre Amedzofe health centre Vane Biakpa Fume Electoral Area Fume and Dzokpe Biakpa Dzogbefeme Gbadzeme new sites 	<ul style="list-style-type: none"> Provide staff bungalows at Vane health centre Construct a laboratory at Amedzofe health centre Provision of market shed at Vane Construct a central market for Biakpa Fume Electoral Area Mechanize exiting boreholes at Fume and Dzokpe Provide water storage tank at Biakpa Provide more boreholes at Dzogbefeme Extend electricity to Gbadzeme new sites Construct public toilet at Vane market Construct public toilet at Vane market
3.	Poor Layout/ Access Roads	<ul style="list-style-type: none"> Dzokpe Newtown and Oldtown roads Vane – Dzogbefeme road Dzogbefeme, Dzokpe Old town and Newtown community 	<ul style="list-style-type: none"> Grade Dzokpe Newtown and Oldtown roads Fix Vane – Dzogbefeme road Construct access routes at Dzogbefeme, Dzokpe Old town and Newtown community
4.	Poor Drainage System	Amedzofe and Gbadzeme township	<ul style="list-style-type: none"> Provision of drainage at Amedzofe and Gbadzeme township

Avatime Area Council: Composite Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1.	Construct 2- story boys dormitory at Avatime Senior High School (Avasec	Avatime Senior High School (Avasec)-Vane	1	1	3	5	5th
2.	Construct classroom blocks in various schools	Dzogbefeme E.P Primary, Amedzofe Demo. EP. Primary, AMETECH	3	2	3	8	1st
3.	Post teachers to Gbadzeme basic Schools	Gbadzeme basic Schools	3	1	1	5	5th
4.	Provide school desk to various schools	Amedzofe E.P KG	2	1	1	4	12th
5.	Construct toilet facilities at various schools	Dzogbefeme E.P primary , AMETECH, Vane market	2	1	3	6	4 th
6.	Provide staff bungalows at Vane health centre	Vane health centre	1	1	3	5	5th
7.	Construct a laboratory at Amedzofe health centre	Amedzofe health centre	3	1	1	5	5th
8.	Upgrade market infrastructure in various communities	Vane, Biakpa-Fume Electoral Area	1	3	3	7	2nd
9.	Expand water system in various communities	Fume, Dzokpe, Biakpa, Dzogbefeme	1	2	3	5	5th
10.	Extend electricity to Gbadzeme new sites	Gbadzeme new sites	3	1	1	4	12th
11.	Construct roads to and in various communities	Dzokpe Newtown and Oldtown, Vane – Dzogbefeme road, Dzogbefeme, Dzokpe Old town and Newtown community	1	3	3	7	2nd
12.	Provide drainage system at Amedzofe and Gbadzeme township	Amedzofe and Gbadzeme township	3	1	1	5	5th
13.	Establish a vocational school at Dzogbefeme	Dzogbefeme	1	1	3	5	5th

D. Holuta Aflakpe Area Council: Community Challenges/ Problems

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1	Lack of classroom block for Crech	Gborgame	Construct classroom block for Crech
2	Lack of KG block	Togorme	Construct KG block
3	Lack of potable drinking water	Aflakpe	Provide mechanized borehole
4	Lack of potable drinking water	Kpoeta Ashanti	Provide mechanized borehole
5	Poor road network from Kpoeta to Adorfe	Kpoeta Adorfe	Construct road to be motorable
6	Lack of market shed	Kpoeta Ashanti	Provide market shed
7	Difficulty in crossing river Zior	Gborgame	Construct bridge on river
8	Poor road network from Border to Kpoeta Junction	Gborgame	Construct road to be motorable
9	Lack of Electricity	Togorme	Extend Electricity to Area
10	Over speeding on road	Aflakpe	Construct speed rumps
11	Poor road network from Togorme to Kpoeta	Kpoeta Ashanti	Construct road to motorable
12	Inadequate electricity supply	Kpoeta Adorme	Extend Electricity to the area
13	Dilapidated and small space of CHPS	Gborgaqme	Renovate and expand CHPS
14	Lack of KG block and learning materials	Togorme	Construct KG block and provide learning materials
15	Lack of potable drinking water	Gborgame	Provide mechanized borehole
16	Inadequate furniture for KG	Achem-Kpoeta	Provide furniture for KG
17	Lack of Electricity supply	Asifame	Connect electricity to Area
18	Lack of Electricity supply	Aboeta	Connect Electricity to Area
19	Lack of Day care Centre	Kpoeta-Ashanti	Construct Day Care Centre
20	Lack of Toilet Facility for School	Kpoeta-Ashanti	Construct Toilet facility for Scool
21	Poor nature of Recreational Ground	Togorme	Level ground for recreational activities
22	Lack of Health Facility	Togorme	Construct CHPS
23	Poor road network	Luvudo-Kassjan	Construct road to be motorable
24	Lack of Electricity supply	Luvudo-Kassajan	Connect electricity to Area
25	Inadequate Learning materials for Students	Luvudo	Provide Textbooks and other learning materials
26	Lack of potable drinking water	Luvudo	Construct Borehole
27	Lack of toilet facility	Kpoeta Kpodzi	Construct Toilet facility
28	Lack of potable drinking water	Kopeta Kpodzi	Provide boreholes

Holuta/Aflakpe Area Council: Composite Needs/Project Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1	Construction of classroom block for Crech	Gborgame	1	1	1	3	7 th
2	Construction of KG block	Togorme	3	3	3	9	1 st
3	Provision of mechanized borehole	Aflakpe	3	3	3	9	1 st
4	Provision of mechanized borehole	Kpoeta Ashanti	3	3	3	9	1 st
5	Construction of road to be motorable	Kpoeta Adorfe	3	3	1	7	3 rd
6	Provision of market shed	Kpoeta Ashanti	3	3	1	7	3 rd
7	Construction of bridge on river	Gborgame	3	3	3	9	1 st
8	Construction of road to be motorable	Gborgame	3	3	3	9	1 st
9	Extension of Electricity	Togorme	2	2	3	7	3 rd
10	Construction of speed rumps	Aflakpe	1	3	1	5	5 th
11	Construction of road to motorable	Kpoeta Ashanti	3	1	1	5	5 th
12	Extension of Electricity to the area	Kpoeta Adorme	2	1	3	6	4 th
13	Renovation and expansion of CHPS	Gborgaqme	3	2	3	8	2 nd
14	Construction of KG block and provision of learning materials	Togorme	2	3	2	7	3 rd
15	Provision of mechanized borehole	Gborgame	3	3	3	9	1 st
16	Provision of furniture for KG	Achem-Kpoeta	1	3	3	7	3 rd
17	Connection of electricity to Area	Asifame	3	3	3	9	1 st
18	Connection of Electricity to Area	Aboeta	3	3	3	9	1 st
19	Construction of Day Care Centre	Kpoeta-Ashanti	1	2	1	4	6 th
20	Construction of Toilet facility for School	Kpoeta-Ashanti	3	3	3	9	1 st
21	Levelling of ground for recreational activities	Togorme	3	3	2	8	2 nd
22	Construction of CHPS	Togorme	3	3	1	7	3 rd
23	Construction of road	Luvudo-Kassjan	2	3	2	7	3 rd
24	Connection of electricity to Area	Luvudo-Kassajan	3	3	3	9	1 st
25	Provision of Textbooks and other learning materials	Luvudo-Aflakpe	3	3	2	8	2 nd
26	Provision of Borehole	Luvudo	2	3	3	8	2 nd
27	Construction of Toilet facility	Kpoeta Kpodzi	3	3	3	9	1 st
28	Provision of boreholes	Kopeta Kpodzi	3	3	2	8	2 nd

C. Kpedze Town Council: Community Challenges/ Problems

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1	Non-functioning boreholes and unsafe drinking water and	Kpedze, Awlime, Sreme, Anoe, Todze	Rehabilitate existing ones and treat water to be safe for drinking
2	Small size of market and dilapidated market structures	Kpedze	Expand and rehabilitate market structures
3	Lack of refuse containers	Kpedze, Awlime, Sreme, Anoe, Todze	Provide refuse containers to improve hygiene
4	Poor road network	Kpedze, Awlime, Sreme, Anoe, Todze	Construct road and widen existing ones
5	Dilapidated structure of Kpedze Polyclinic	Kpedze	Upgrade and rehabilitate Kpedze Polyclinic
6	Inadequate electricity supply	Kpedze, Awlime, Sreme, Anoe, Todze	Extend electricity to all houses/new sites
7	Inadequate classroom block and lack of libraries	Kpedze, Awlime, Sreme, Anoe, Todze	Construct classroom block and libraries for all schools

Kpedze Town Council: Composite Needs/Project Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1	Renovate existing boreholes and water treatment	Kpedze, Awlime, Sreme, Anoe, Todze	3	3	3	9	1 st
2	Expansion and rehabilitation of market structures	Kpedze	3	2	2	7	
3	Provision of refuse containers to improve hygiene	Kpedze, Awlime, Sreme, Anoe, Todze	3	2	3	8	2 nd
4	Construction and widening of exiting roads	Kpedze, Awlime, Sreme, Anoe, Todze	3	3	2	8	2 nd
5	Expansion and rehabilitation of Kpedze Polyclinic	Kpedze	3	2	3	8	2 nd
6	Extension of electricity to all houses/new sites	Kpedze, Awlime, Sreme, Anoe, Todze	3	2	2	7	3 rd
7	Construction of classroom blocks and library for schools	Kpedze, Awlime, Sreme, Anoe, Todze	3	2	2	7	3 rd

E. Tsito Town Council: Community Challenges/ Problems

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1	Lack of Early childhood education	Tsito Town Council	Provision of Early childhood education
2	Lack of well-equipped modern town library	Tsito Town Council	Provision of well-equipped modern town library
3	Dilapidated JHS school block	Tsito Town Council	Rehabilitation of JHS block
4	Lack of teacher's quarters	Tsito Town Council	Provision of Teachers' quarters
5	Lack of proper town layout	Tsito Town Council	Provision of proper town layout
6	Lack of "U" drains	Tsito Town Council	Provision of "U" drains
7	Lack of proper town roads	Tsito Town Council	Provision of proper town roads
8	Lack of feeder roads	Tsito Town Council	Provision of feeder roads
9	Inadequate central refuse containers and site	Tsito Town Council	Provision of adequate refuse containers and sites
10	Lack of household refuse container	Tsito Town Council	Provision of household refuse containers
11	Lack of sanitary inspectors	Tsito Town Council	Provision of sanitary inspectors
12	Lack of household toilet	Tsito Town Council	Provision of household toilet facilities
13	Inadequate water supply	Tsito Town Council	Provision of adequate water supply
14	Lack of permanent police station	Tsito Town Council	Provision of permanent police station with barracks
15	Lack of electricity to new developing sites	Tsito Town Council	Provision of electricity to new developing areas
16	Lack of proper Health Centre	Tsito Town Council	Provision of proper health centre
17	Low Agriculture	Tsito Town Council	Provision of Dam for irrigation
18	Inadequate credit facilities	Tsito Town Council	Provision of credit facilities

Tsito Town Council: Composite Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1a	Completion of early childhood centre at E.P	Tsito	3	3	2	8	2nd
B	Completion of early childhood centre at Methodist	Tsito	3	3	2	8	2nd
C	Construction of early childhood centre at R.C	Tsito	2	3	3	8	2nd
2	Refurbishment of town library	Tsito	3	3	3	9	1st
3	Renovation of Tsito Methodist JHS block	Tsito	3	3	3	9	1st
4	Construction of teachers' quarters	Tsito	2	3	3	8	2nd
5	Designing of layout	Tsito	2	2	2	6	4th
6	Construction of "U" drains at essential areas	Tsito	3	2	3	8	2nd
7	Reshaping of major town roads	Tsito	3	2	3	8	2nd
8	Construction of feeder roads to link farming communities	Tsito	2	2	2	6	4th
9	Provision of refuse containers	Tsito	3	3	3	9	1st
10	Provision of household refuse containers	Tsito	2	3	2	7	3rd
11	Posting of sanitary inspectors	Tsito	3	3	3	9	1st
12	Provision of improved water system for Tsito	Tsito	3	2	3	8	2nd
13	Construction of modern police station	Tsito	2	2	2	6	4th
14	Extension of electricity to new developing areas	Tsito	3	3	3	9	1st

15	Upgrading of Tsito health centre into hospital	Tsito	3	3	3	9	1st
16	Provision of Dam for irrigation	Tsito	2	2	2	6	4th
17	Posting of Agric Extension officers	Tsito	3	3	3	9	1st

F. Weto Area Council: Community Challenges/ Problems

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1	Lack of potable drinking water	Hlefi	Construct mechanize borehole with concrete reservoir
2	Lack of Market place	Weto-Zone	Provide market along the stretch
3	Lack toilet facility	Etordome	Construct toilet facility
4	Malfunctioning of I.C.T. Centre	Hlefi	Re-installation of electricity
5	Lack of potable drinking water	Kpale	Provide mechanized borehole
6	Lack of toilet facility	Kpale	Construct toilet facility
7	Lack of refuse containers	Hlefi	Supply refuse containers
8	Lack of Teachers quarters	Kpale Xorse,	Construct Teachers bungalow
9	Lack of KG block	Kpale Xorse	Construct KG block
10	Extension of street light	Kpalega	Provide street lights
11	Dilapidated E.P. Primary school building	Etordome	Renovate E.P. primary school
12	Lack of J.H.S school block	Bakpe	Construct J.H.S block
13	Lack of Teachers accommodation	Bakpe	Construct Teachers bungalow
14	Lack of Teachers accommodation	Etordome	Construct Teachers bungalow
15	Lack of Toilet facility for basic school	Etordome	Construct toilet facility
16	Lack of police quarters	Hlefi	Construct police quarters
17	Poor road network	Hlefi	Construct road to be motorable
18	Lack of access road to farm lands	Hlefi	Construct road to farm lands

Weto Area Council: Composite Needs/Project Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1	Construction of mechanize borehole with concrete reservoir	Hlefi	3	3	3	9	1 st
2	Provision of market along the stretch	Weto-Zone	3	2	2	7	3 rd
3	Construction of toilet facility	Etordome	3	3	2	8	2 nd
4	Re-installation of electricity in I.C.T Centre	Hlefi	3	3	3	9	1 st
5	Provision of mechanized borehole	Kpale	2	3	3	8	2 nd
6	Construction of toilet facility	Kpale	3	3	2	8	2 nd
7	Provision of refuse containers	Hlefi	2	2	3	7	3 rd
8	Construction of Teachers bungalow	Kpale Xorse,	2	2	3	7	3 rd
9	Construction of KG block	Kpale Xorse	3	3	3	9	1 st
10	Provision of street lights	Kpalega	2	2	2	6	4 th
11	Renovation of E.P. primary school	Etordome	3	3	2	8	2 nd
12	Construction of J.H.S block	Bakpe	3	3	3	9	1 st
13	Construction of Teachers bungalow	Bakpe	2	3	2	7	3 rd
14	Construction of Teachers bungalow	Etordome	2	3	2	7	3 rd
15	Construction of toilet facility	Etordome	2	2	1	5	5 th
16	Construction of police quarters	Hlefi	1	2	3	6	4 th
17	Construction of access road	Hlefi	3	3	2	8	2 nd
18	Construct road to farm lands	Hlefi	3	2	3	8	2 nd

G. YINGOR AREA COUNCIL: COMMUNITY CHALLENGES/ PROBLEMS

S/N	Community Challenges/ Problems	Location/ Community	Proposed / Suggested Solution
1	Inadequate water	Dodome, Saviefe, Akome	Mechanised Borehole
2	Inadequate classroom block (basic school)	Gbedome, Tsikor, Dodome, Awolime, Saviefe, Deme, Kpuita	Building of 6 unit classroom block
3	Extension of electrification and metres	Saviefe, Deme, Kpuita	Extend electrification and provision of electricity metres
4	Inadequate speed ramps	Akome, kpuita, Deme	Construction of speed ramps
5	Lack of ICT centres in basic schools	Saviefe, Gbogame, Awutasu, Dodome, Avexa, Agorkpo, Deme, Awuiasu, Gborgame, Teleafenu, Gbota, Agate	Construction of ICT centres in basic schools
6	Lack of toilet facility in basic schools	All basic schools in Yingor	Construction of toilet in basic schools
7	Lack of E-library	All communities	Construction of community library
8	No maternity block attached to CHPS Compound	Akome and Saviefe	Construction of maternity block
9	Dilapidated CHPS Compound	Akome and Saviefe	Renovation of CHPS compound
10	Dilapidated classroom block	Saviefe Gbogame, Dzolo Gbogame, Dzolokpuita	Renovation of classroom block
11	Inadequate SHS classroom block	Akome, Dzolo-Gbogame	Construction of 12 unit classroom block
12	Uncompleted Assembly and dining hall	Akome SHTS	Completion of Assembly and dining halls
13	Lack of Assembly and dining hall	Dzologbogame SHS	Construction of modern Assembly and dining halls
14	Lack of fence wall around school	Dzologbogame SHS, Akome SHTS	Construction of fence wall around the school
15	Uncompleted classroom block	Dodome Dogblome, Tsikor	Completion of classroom block
16	Dilapidated police station	Saviefe Gbogame, Dzolokpuita	Construction of modern police station
17	Uncompleted ICT lab	Akome Agate, Dodome, Awuiasu, Tsikor	Completion ICT Lab
18	Uncompleted maternity block	Dodome Teleafenui	Completion of maternity block

19	Lack of traffic light	Dzolo kpuita	Installation of traffic light
20	Lack of teachers' quarters	All basic schools in Yingor EC	Construction of teachers quarters

Yingor Area Council: Composite Prioritisation

S/N	Community Needs/ Project	Project Location/ Community	Group A	Group B	Group C	Total	Ranking
1	Mechanised Borehole	Dodome, Saviefe, Akome	2	2	3	7	3rd
2	Building of 6 unit classroom block	Gbedome, Tsikor, Dodome, Awolime, Saviefe, Deme, Kpuita	3	3	3	9	1st
3	Extend electrification and provision of electricity metres	Saviefe, Deme, Kpuita	2	3	3	8	2nd
4	Construction of speed ramps	Akome, kpuita, Deme	2	2	2	6	4th
5	Construction of ICT centres in basic schools	Saviefe, Gbogame, Awutasu, Dodome, Avexa, Agorkpo, Deme, Awuiasu, Gborgame, Teleafenu, Gbota, Agate	3	1	1	5	5th
6	Construction of toilet in basic schools	All basic schools in Yingor	3	2	2	7	3rd
8	Construction of community library	All communities	1	1	1	3	7th
9	Renovation of CHPS compound	Akome and Saviefe	1	3	2	6	4th
10	Renovation of classroom block	Saviefe Gbogame, Dzolo-Gbogame, Dzolo kpuita	3	2	3	8	2nd
11	Construction of 12- unit classroom block	Akome, Dzolo-gbogame	3	2	3	8	2nd
12	Completion of Assembly and dining halls	Akome SHTS	2	2	3	7	3rd
13	Construction of modern Assembly and dining halls	Dzolo-gbogame SHS	2	3	2	7	3rd
14	Construction of fence wall around the school	Dzolo-gbogame SHS, Akome SHTS	3	3	3	9	1st

15	Completion of classroom block	Dodome Dogblome, Tsikor	2	3	2	7	3rd
16	Construction of modern police station	Saviefe Gbogame, Dzolokpuita	2	2	1	5	5th
17	Completion ICT Lab	Akome Agate, Dodome, Awuiasu, Tsikor	3	3	1	7	3rd
18	Completion of maternity block	Dodome Teleafenui	2	2	3	7	3rd
19	Installation of traffic light	Dzolokpuita	1	2	1	4	6th
20	Construction of teachers' quarters	All basic schools in Yingor EC	2	3	3	7	3rd

Source: DPCU, Field Work, 2021

Figure: Some Pictures of Community Needs Assessment/Engagements



Source: DPCU, Field Work, 2021

APPENDIX B: STRATEGIC ENVIRONMENTAL ASSESSMENT TOOL

Poverty Dimension Environmental Components Plan Objectives	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Ensure improved fiscal performance and sustainability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Ensure improved skills development for industry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Enhance business enabling environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Support entrepreneurs and MSME development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Create an enabling agribusiness environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Enhance domestic trade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Create an entrepreneurial culture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Improve public-private investments in the Agricultural sector	+	-	0	0	0	0	0	0	0	0	0	0	-	0	0	0	0	+

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components Plan Objectives	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Improve post-harvest management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Modernize and enhance agricultural production systems	+	-	-	-	-	0	0	0	-	0	0	0	0	0	0	0	0	+
Enhance the application of science, technology and innovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+
Promote livestock and poultry development for food security and income generation	+	-	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	+
Diversify and expand the tourism industry for economic development	0	-	+	+	+	+	-	+	+	+	+	0	+	0	0	0	0	0
Enhance equitable access to, and participation in quality education at all levels	0	0	0	0	0	0	+	0	0	0	0	0	0	+	0	+	+	+
Promote inclusive education	0	0	0	0	0	0	+	0	0	0	0	0	0	+	0	+	+	+
Ensure a safe and supportive environment for the re-entry of dropouts into school	0	0	0	0	0	0	+	0	0	0	0	0	0	+	0	+	+	+
Strengthen school management systems	0	0	0	0	0	0	+	0	0	0	0	0	0	+	0	+	+	+
Promote literacy and lifelong learning	0	0	0	0	0	0	+	0	0	0	0	0	0	+	0	+	+	+

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Plan Objectives																		
Ensure accessible, and quality Universal Health Coverage (UHC)	+	0	0	0	0	0	+	0	0	0	+	0	0	0	+	+	+	+
Strengthen healthcare delivery management system	+	0	0	0	0	0	+	0	0	0	+	0	0	0	+	+	+	+
Reduce disability, morbidity, and mortality	+	0	0	0	0	0	+	0	0	0	+	0	0	0	+	+	+	+
Reduce non-communicable diseases Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	+	0	0	0	0	0	+	0	0	0	+	0	0	0	+	+	+	+
Promote nutrition specific and sensitive programmes and interventions	+	0	0	0	0	0	+	0	0	0	+	0	0	0	+	+	+	+
Strengthen and sustain food systems and increase food self-sufficiency	+	-	-	0	0	0	0	0	0	0	0	0	0	0	0	+	+	+
Improve population management	+	0	0	0	0	0	+	0	0	0	+	0	0	0	+	+	+	+
Improve maternal and adolescent reproductive health	+	0	0	0	0	0	+	0	0	0	+	0	0	0	+	+	+	+
Promote efficient and sustainable waste water management	+	0	0	0	0	+	+	+	0	0	0	+	0	0	+	0	0	0

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Plan Objectives																		
Eradicate poverty and address vulnerability in all forms and dimensions	+	+	0	0	0	0	+	0	0	0	+	0	0	+	+	+	+	+
Reduce income disparities within and across socio-economic groups and geographical areas	+	+	0	0	0	0	+	0	0	0	+	0	0	+	+	+	+	+
Prevent and protect children from all forms of violence, abuse, neglect and exploitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0
Promote the rights and welfare of children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0
Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0
Attain gender equality and equity in political, social and economic development	0	+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0
Enhance access to improved and sustainable environmental sanitation services	+	0	0	0	0	+	+	+	0	0	0	+	0	0	+	0	0	0
Promote economic empowerment of particularly women	0	+	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	+

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Plan Objectives																		
Strengthen gender mainstreaming, coordination and implementation of gender related interventions in all sectors.	0	+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0
Enhance sports and recreational infrastructure for all	+	0	0	0	0	0	+	0	0	0	0	0	0	0	0	0	0	0
Improve coordination for youth development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Promote effective participation of the youth in socioeconomic development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Promote youth participation in politics, electoral democracy, and governance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Promote equal opportunities for Persons with Disabilities in social and economic development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Strengthen social protection for the vulnerable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Eliminate discrimination in all forms and protect the rights and entitlements of Persons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Plan Objectives																		
Promote participation of Persons with Disabilities in politics, electoral democracy, governance and leadership	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Promote job creation and decent work	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	+
Strengthen institutions and systems that ensure the protection, inclusion and capacity building of Persons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Improve forest and protected areas	+	-	+	+	+	0	0	+	+	+	+	+	+	0	0	0	0	0
Promote sustainable water resources development and management	+	-	+	+	+	0	0	+	+	+	+	+	+	0	0	0	0	0
Reduce Environmental Pollution	+	-	+	+	+	0	0	+	+	+	+	+	+	0	0	0	0	0
Combat deforestation, desertification and soil erosion	+	-	+	+	+	0	0	+	+	+	+	+	+	0	0	0	0	0
Promote sustainable use of forest and wildlife resources	+	-	+	+	+	0	0	+	+	+	+	+	+	0	0	0	0	0
Enhance institutional capacity and coordination for effective climate action	+	-	+	+	+	0	0	+	+	+	+	+	+	0	0	0	0	0

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Plan Objectives																		
Enhance climate change resilience	+	-	+	+	+	0	0	+	+	+	+	+	+	0	0	0	0	0
Improve efficiency and effectiveness of road transport infrastructure and services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Enhance safety and security for all categories of road users	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	+	0
Enhance application of ICT in national development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Mainstream science, technology and innovation in all socio-economic activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Ensure availability of clean, affordable and accessible energy	+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Promote sustainable spatially integrated development of human settlements	0	+	-	0	0	0	+	0	0	0	0	+	0	0	0	+	0	0
Promote resilient urban development	0	+	-	0	0	0	+	0	0	0	0	+	0	0	0	+	0	0
Address recurrent devastating floods	0	-	-	-	-	0	+	0	-	0	0	+	-	-	0	+	0	0
Promote effective maintenance culture	0	-	-	-	-	0	+	0	-	0	0	+	-	-	0	+	0	0

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Plan Objectives																		
Deepen Democratic Governance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Deepen political, financial and administrative decentralization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Improve decentralized planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Strengthen fiscal decentralization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Improve popular participation at district levels	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Deepen transparency and public accountability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Enhance security service delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	+	+	+
Improve participation of civil society in local development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Promote discipline in all aspects of life	0	0	0	0	0	0	+	0	0	0	0	+	0	0	0	+	0	0
Ensure responsive governance and citizen participation in the development dialogue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0

Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues ¹						Institutional		
Environmental Components	Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest Products	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
Plan Objectives																		
Promote proactive planning and implementation for disaster prevention and mitigation	0	0	0	0	0	0	0	0	0	0	+	+	+	+	0	+	0	+
Enhance coordination among key institutions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	0
Ensure safety of life, property and social wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	+	+	0
Enhance relief operations and humanitarian welfare	-	-	-	-	-	0	+	0	-	0	0	0	0	0	+	+	+	0
Ensure resilient and innovative tourism and arts industry	0	-	+	+	+	+	-	+	+	+	+	0	+	0	0	0	0	0
Sustain agriculture and rural development	+	-	-	-	-	0	0	0	+	-	-	-	0	-	-	+	0	0
Strengthen monitoring and evaluation systems at all levels	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	+	0	0
Strengthen production and utilization of statistics	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	+	0	0
Enhance knowledge management and learning	0	0	0	0	0	0	0	0	0	0	0	0	0	+	0	+	+	0

APPENDIX C: MAINTENANCE PLAN

No.	Type of Infrastructure	Type of Maintenance	Schedule of Maintenance (Start Date – End Date)	Estimated Cost of Maintenance (GH¢)	Location	Responsibility
1	Lockable Store	Rehabilitation	Jan-Dec, 2022	25,000.00	Dzolokpuita	Works Dep't
2	Classroom Block	Rehabilitation	Jan-Dec, 2023	480,000.00	Tanve Bunyan	Works Dep't
3	CHPS Compound	Renovation	Jan-Dec, 2022	50,000.00	Tsyome	Works Dep't
4	CHPS Compound	Renovation	Jan-Dec, 2024	50,000.00	Abutia Sonume	Works Dep't
	DCE's Bungalow	Renovation	Jan-Dec, 2025	80,000.00	Dzolokpuita	Works Dep't
5	Staff Buildings/Accommodations	Rehabilitation	Jan-Dec, 2023	480,000.00	Dzolokpuita	Works Dep't
6	Roads	Rehabilitation	Jan-Dec, 2023	100,000.00	Districtwide	Works Dep't
7	Street Lights	Rehabilitation	Jan-Dec, 2022	80,000.00	Districtwide	Work Dep't
8	Office Block	Renovation	Jan-Dec, 2022	100,000.00	HWDA Main Office & Annex	Works Dep't
9	Air conditioners	Servicing	Jan-Dec, 2022	90,000.00	All Offices	Works/Procurement Dep't
10	Photocopier/Printers/Scanners	Servicing	Jan-Dec, 2022	80,000.00	All Offices	Works/Procurement Dep't
11	Office Vehicles	Servicing	Jan-Dec, 2022	350,000.00	HWDA	Works/Procurement Dep't
	Total Cost of Maintenance	-	-	1,965,000.00	-	-

APPENDIX D: PUBLIC HEARING ON MEDIUM TERM DEVELOPMENT PLAN (2022 – 2025)

Name of District/Region	: Ho West District, Volta Region
Programme	: Public Hearing on Medium-Term Development Plan (2022-2025)
Venue	: Church of Pentecost (General Assembly), Dzolokpuita
Date	: 30 th December, 2021
Medium of Visitation	: Letters, telephone calls, Watsap
Language Used	: Ewe and English

1. Identifiable Representations at the Public Hearing

- District Chief Executive
- Assembly Members
- Unit Committee Members
- Members of the District Planning Coordinating Unit
- Heads of Departments and Units of the Assembly
- Heads of non-decentralised government departments and agencies
- Members of the Town / Area Councils
- Traditional Leaders
- Community-Based Organisations
- Civil Society Organisations
- Non-Governmental Organisations
- Women's Groups
- Persons with Disability (PWDs)
- Political Parties
- Religious Groups
- Market Women Association

Table: Total number present

S/N	Total	Male	Percentage (%)	Female	Percentage (%)
1	82	61	75	21	25

From the indications above, the total participants present for the public hearing were 82. This consists of 61 males and 21 females, representing 75% and 25% respectively. The trend of low female participation was still exhibited during this programme.

1. Key Issues at Public Hearing in Order of Importance

The major issues discussed at the public hearing on the update of the preparation of the MTDP 2022-2025 included;

- Legal frameworks for Planning and Budgeting
- Highlights from the Draft Medium-Term Plan (2022-2025)
 - ✓ The Methodology for the Plan Preparation
 - ✓ Key development issues to be addressed from 2022-2025 categorised under the budget programmes
 - ✓ Factors considered in the prioritisation of development issues; and
 - ✓ Planned interventions from 2022-2025 (Programme of Action and Annual Action Plans)

During the public hearing, data gathered earlier from the communities had been presented. This was the second public hearing, where the communities who provided the data/ information earlier meet with the technocrats of the Assembly (community technical interface). At this point the DPCU presented to the communities and other stakeholders again the data/information gathered earlier for their validation. Community members were allowed to make changes to the data/information provided earlier.

Technocrats and other stakeholders were also available to assist in the validation process. The communities and the Technocrats critically examined some of the priorities from the communities and made inputs and also suggested alternatives with consideration to viability, cost, and promptness among others. There were few additional data provided by community members to enhance their prioritization. Some of the prioritization was also changed during the community technical interface.

Main Controversies and Major Areas of Complaints

The following were some controversies that occurred during the hearing.

- i. Participants lamented about the demand for the Assembly to construct residential quarters for Ghana Police Service Personnel stationed in their communities. This was adequately explained that, it falls under the purview of the Police administration and central government.
- ii. Participants also complained about low level of project implementation over the years in their communities compared to their needs and wants. This was also explained to them to be due to inadequate funding from expected sources.

Brief Comment on the General Level of Participation





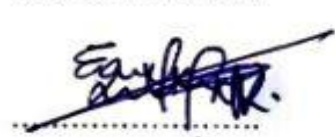
In sum, participation and deliberations had been very massive with all stakeholders wanting to find out if issues of their interest were well captured. This had been done in a participatory manner which is expected to make acceptability and ownership of the plan a success.

English languages and Ewe language was used as the mediums of communication. All the concerns of the citizens were addressed by the District Chief Executive, District Coordinating Director, and some Heads of Departments

Any Other Relevant Information

The hearing was organised in strict adherence to all the COVID-19 protocols such as the washing of hands, checking of temperatures and wearing of face masks as well as observing the 2metres social distancing.

Assent to Acceptance of Public Hearing

Name	Designation	Signature
Hon. Ernest Victor Apau	District Chief Executive	
Wisdom Kpomgor	District Coord. Director	
Hon. Francis A. Adzei (Phd)	Presiding Member	
Hon. Isaac N.K. Bimpeh	Chairman Development Planning Sub-Committee	
Ebenezer Nkrumah	District Planning Officer	

DISTRICT CHIEF EXECUTIVE
HO WEST DIST ASSEMBLY
P. O. BOX 2
DZOLOKPUTA, VR

DISTRICT CO-ORDINATING
DIRECTOR
HO WEST DISTRICT ASSEMBLY
DZOLO-KPUTA

DISTRICT PLANNING OFFICE
HO WEST DISTRICT ASSEMBLY
P. O. BOX 2
DZOLOKPUTA

Some Pictures of Public Hearings/Engagements



Source: DPCU, 2021