



OFFICE OF THE HO WEST DISTRICT ASSEMBLY



2023 FIRST QUARTER PROGRESS REPORT

DISTRICT PLANNING AND COORDINATING UNIT (DPCU)

MARCH, 2023

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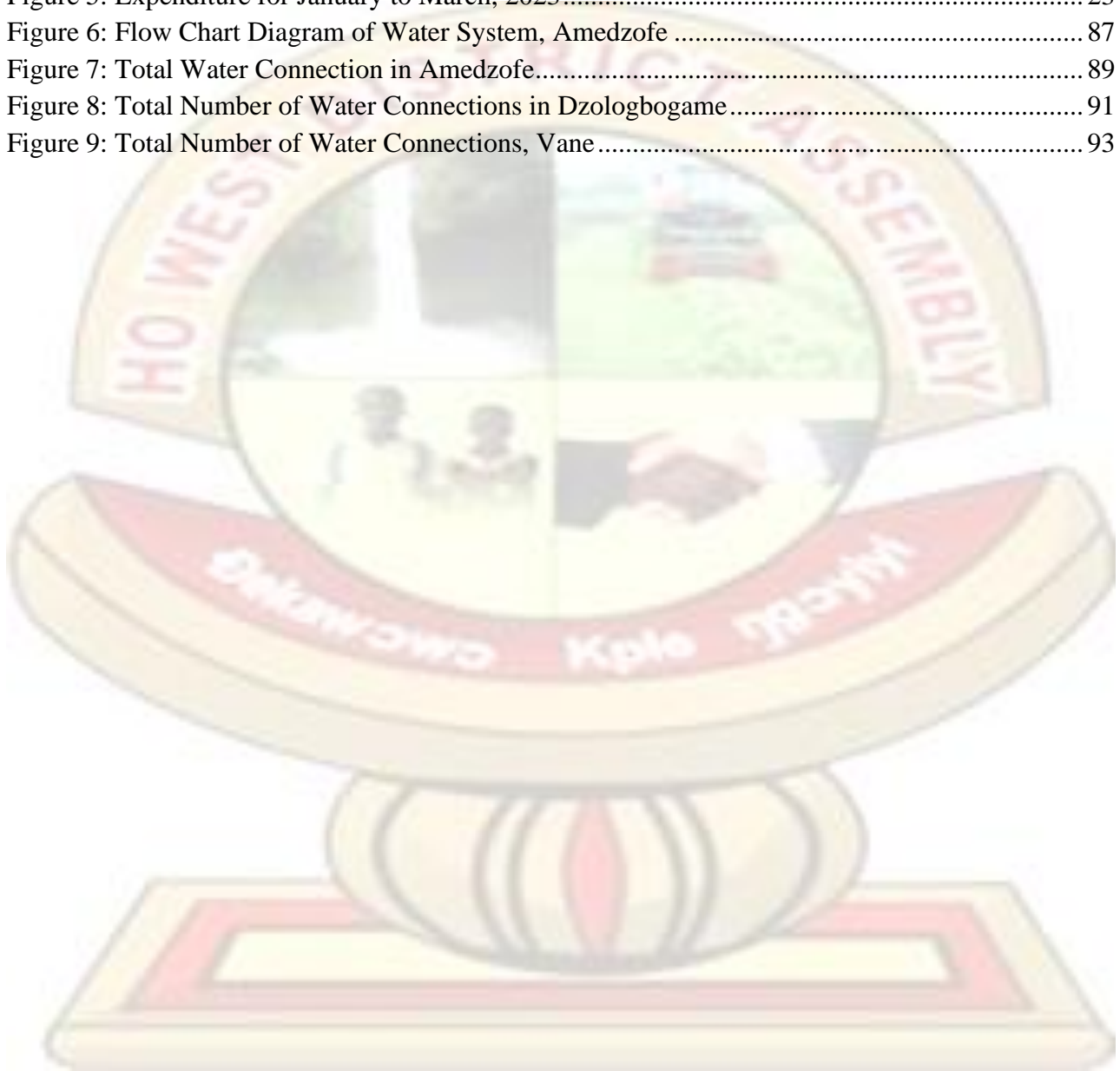
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CHAPTER ONE

INTRODUCTION

1.0 Background

The 2023 First Quarter Progress Report considered the assessment of progress made in the implementation of activities outlined in the District Medium Term Development Plan 2022-2025. The focus really for this report is on 2023 Annual Action Plan. It is a statement of progress made in respect of activities earmarked for implementation in the District Assembly Annual Programme of Work for 2023 and in further assessment of progress made in the attainment of specific objectives outlined in the District Medium Term Development Plan (DMTDP 2022-2025) The main goal of the District Medium Term Development Plan is **to enhance living standards of the people through improved access to basic social services, infrastructure and creation of enabling environment for economic growth and job creation.**

The plan provides focus and direction to the district development priorities. The development focus of the district is prioritized in line with the long-term national development goals (2018-2057) and the national development thematic areas under GSGDAII which has been aligned with the sustainable development goals. The Long-Term National Development Goals (2018-2057) are;

The Long-Term National Development Goals (2018-2057) are;

- ✓ Build an inclusive industrialized and resilient economy
- ✓ Create an equitable, healthy and disciplined society
- ✓ Build safe and well-planned communities while protecting the natural environment
- ✓ Build effective, efficient and dynamic institutions
- ✓ Strengthen Ghana's role in international affairs

The National Development Policy framework on which the plan is based are stated below;

- ✓ Economic development
- ✓ Social development
- ✓ Environment, infrastructure and Human settlements
- ✓ Governance, corruption and public accountability
- ✓ Ghana and the International community

This Progress Report is prepared based on assessment of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for the year 2023 from various departments.

1.1 Purpose for preparing the Report

Monitoring and Evaluation of the DMTDP is key to providing the needed data and information that informs and shows the extent of progress made towards the achievement of specific programme objectives as outlined in the District Annual Action Plan. This annual progress report based on Monitoring and Evaluation exercise seeks to pursue the following specific objectives:

- Ascertain the extent to which specific DMTDP targets for 2023 were met
- Identify achievements, constraints and failures to inform future preparation of DMTDP and project design. to achieve better impacts.
- Provide District authorities, the government, development partners, community project management teams and the general public with better means for learning from past experience.
- To enhance service delivery and influence allocation of resources in the district.
- Serve as useful source of information for Regional Coordination Council and National Development Planning Commission in their decision making.

1.2 Processes Involved and Difficulties Encountered

The District Monitoring and Evaluation exercise was preceded by a DPCU meeting to discuss and agree on the, tools and expected outcomes of the M&E. A working team comprising of the following were formed to spearhead the M& E activities and reporting:

1. District Development Planning Officer
2. District Budget Analyst
3. District Engineer
4. District Directorate of Ghana Health Services
5. District Directorate of Ghana Education Service
6. District Director of Agricultural Development Unit
7. Rep. of Traditional Authorities
8. Rep. of Civil Society Organisation

These key stakeholders visited the project sites and collected relevant data in order to assess progress of programmes /projects implementation against planned target.

1.3 Data Collection and Collation

The DPCU subsequently embarked on quarterly monitoring visits to all project/programme sites to collect needed data on the status of implementation of projects and programmes earmarked for the entire year.

The Monitoring team instituted two levels of monitoring to enhance sector participation at all levels; the first was the sector specific by sector Departments of their programmes and projects. Joint monitoring by two or more Departments coming together where an intervention is cross-cutting in nature. The second level of monitoring was undertaken by the DPCU on the overall

District development programmes, projects and activities. In a situation where the District Chief Executive is unable to join the monitoring team, a debriefing on the outcome of the exercise is done to keep him abreast with developmental issues and progress made.

1.4 Data Analysis and Use

Microsoft excels and words were used in data collation and analysis.



CHAPTER TWO

REVIEW OF DEVELOPMENT STATUS UNDER THE DEVELOPMENT DIMENSIONS

2.0 Introduction

This chapter reveals specific programmes, projects and activities implemented during the quarter under review. It includes the summary of the status of programmes, projects, percentage completed, amount spent in carrying out the specific projects and challenges encountered during implementation. The programmes/projects are categorized into the various development dimensions with respective departments spearheading implementation.

2.1 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

1.3.2 2.1.1 HUMAN RESOURCE DEPARTMENT

2.1.1.1 Human Resource Analysis

- **Staffing**

As an important component of every organization, the human resource base (staff strength) of the Ho West District Assembly for the 1st Quarter of 2023 was One Hundred and Eighteen (118). This comprised of Sixty- Nine (69) males and Forty-Nine (49) females. Males constituted 58.47% while females constituted 41.53%.

- **Age Distribution**

Table 1: Age Distribution of Staff of Ho West

S/N	AGE RANGE	NUMBER OF STAFF	PERCENTAGE
1	20 – 35	38	33.3%
2	36 – 45	43	37.7%
3	46 – 55	27	20.2%
4	56 and above	10	8.8%
TOTAL		118	100%

Source: HR Department – Ho West – March, 2023

2.1.1.2 Staff Promotions, Interviews, Conversion and Upgrading

- **Staff Promotion**

No staff of the Ho West District Assembly were promoted by the Office of the Head of Local Government Service during this period.

Twenty-Four (24) Staff Promotion Inputs have since been prepared and submitted to the Head of Service, Office of the Head of Local Government Service in favour of the above officers, for their promotions to be affected.

- **Promotional Interviews**

No staff of the Assembly attended promotional interview organised by the Volta Regional Coordinating Council during the period under review.

- **Staff Conversion and Upgrading**

No staff was upgraded and converted by Office of the Head of Local Government Service during the period under review.

2.1.1.3 Staff Durbars, Training and Development Undertaken

- **Staff Durbar / Training**

Six (6) staff durbar was organized during the period under review.

Table 2: Summary of Staff Durbar / Training Held

S/N	DATE OF DARBUR	AGENDA OF DARBUR	SEX DISAGGREGATION
1.	23 RD JANUARY, 2023	WELCOMING OF STAFF INTO 2023	(49) STAFF ATTENDED MALE FEMALE 32 17
2.	8 TH FEBRUARY, 2023	TRAINING ON STAFF PERFORMANCE PLANNING AND REVIEW APPRAISAL	(63) STAFF ATTENDED MALE FEMALE 37 26
3.	21 ST FEBRUARY, 2023	ANNOUCEMENT OF A STAFF DEATH (JUSTINE KUPORMEY)	(68) STAFF ATTENDED MALE FEMALE 40 28
4.	24 TH FEBRUARY, 2023	UPDATE ON PERFORMANCE CONTRACT MONITORING BY OHLGS	(37) STAFF ATTENDED MALE FEMALE 29 9
5.	9 TH MARCH, 2023	ENGAGEMENT WITH DELEGATION FROM OHLGS AND VRCC	(49) STAFF ATTENDED MALE FEMALE 32 17
6.	22 ND MARCH, 2023	MEMORIAL SERVICE FOR THE LATE JUSTINE KUPORMEY	(127) STAFF ATTENDED MALE FEMALE 53 74

Source: HR Department – Ho West – March, 2023

Training/Staff Durbar Held



Announcement of Staff Death (Late Justine Kupormey) and Visits by her Family



Training on Staff Performance Planning and Review Appraisal



2.1.1.4 Staff Postings

- **Postings Out**

One (1) officer was posted from the Ho West District Assembly to another MDA during the period under review.

Table 3: Postings Out

S/N	NAME OF STAFF	GRADE	POSTED FROM	POSTED TO
1.	FAITH AGBAVOR	SENIOR EXECUTIVE OFFICER	HO WEST DISTRICT ASSEMBLY	REGIONAL DEPARTMENT OF AGRICULTURE

Source: HR Department – Ho West – March, 2023

- **Postings In**

Three (3) officers were posted to the Ho West District Assembly during the period under review.

Table 4: Postings In

S/N	NAME OF STAFF	GRADE/POSITION	POSTED FROM	POSTED TO
1.	LAGOH FAUSTINE	SENIOR EXECUTIVE OFFICER	VRCC	HO WEST DISTRICT ASSEMBLY
2.	GBADEGBE BENJAMIN	ASSISTANT INTERNAL AUDITOR	VRCC	HO WEST DISTRICT ASSEMBLY
3.	ANANI RICHARD	ASSISTANT BUDGET OFFICER	VRCC	HO WEST DISTRICT ASSEMBLY

Source: HR Department – Ho West – March, 2023

2.1.1.5 Electronic Validation Salary Payment Vouchers

During the period under review, validation of three (3) monthly Electronic Salary Payment Vouchers were successfully performed from January to March 2023 in favour of Ho West District Assembly. After each successful validation, monthly reports were submitted to the Volta Regional Co-ordinating Council detailing the outcome of the validation process. Below is a summary of these validation reports.

Table 5: Summary of Electronic Validation Reports

S/N	MONTH	DATE OF VALIDATION
1	JANUARY 2023	21 ST JANUARY, 2023
2	FEBRUARY 2023	21 ST FEBRUARY, 2023
3	MARCH 2023	22 ND MARCH, 2023

Source: HR Department – Ho West – March, 2023

1.3.3 2.1.2 GHANA POLICE SERVICE

2.1.2.1 Crime Statistics

There was a general improvement in crime related cases in the First Quarter of 2023 as compared to last year with the exception of stealing which is still on the rise. Chieftaincy disputes, land disputes and Fulani herdsmen encounters were the main security concerns of the districts within the quarter under review. Below is a summary of the crime statistics in the district.

Table 6: Summary of Electronic Validation Reports

S/N	TYPE OF CRIME	OCCURENCE
1	Assault	10
2	Stealing	20
3	Threat of Death	2
4	Threat of Harm	3
5	Causing Harm	4
6	Causing Damage	6
7	Murder	2
8	Rape	1
9	Offensive Conduct	3
10	Trespassing	1
11	Fraud	1
12	Act Tending	1
13	Robbery	1

Source: District Police Service– Ho West – March, 2023

Table 7: Review of Crime Statistics

S/N	Cases	Total
1	Cases Reported	55
2	Cases Refused	5
3	Cases Closed	2
4	True Cases	50
5	Cases Sent to Court	17
6	Cases Convicted	7
7	Cases Acquitted and Discharged	Nil
8	Cases Awaiting Trial	10
9	Cases under Investigation	33

Source: District Police Service – Ho West – March, 2023

1.3.4 2.1.3 NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)

The following are some activities undertaken during the first quarter;

- ❖ Public education on national cohesion and peaceful co-existence,
- ❖ Public education on national values,
- ❖ Engagement with some civic education clubs,
- ❖ Public education on child protection awareness,
- ❖ Visits to some faith-based organizations.
- ❖ Public engagement on sustainable management of the environment

- ❖ Collaboration with Hope Academy on Duties and responsibilities of citizens.

2.1.3.1 Summary Report on Activities Carried out During the Quarter

Table 8: Report on Activities Carried Out

Planned Activities	No. for youth	Faith based	For communities/ Groups/I.C	No. not carried out	Reasons for not carrying out activity
61	22	10	33		

Source: NCCE- Ho West, March, 2023

From the Table 3.0 above, sixty-one (61) activities were planned from the programme guide for the quarter. Thirty-three (33) public education was done on national cohesion and peaceful co-existence, child protection awareness, national values and on sustainable management of the environment. There were ten (10) visits to some Faith-based organizations and twenty-two (22) activities were conducted in basic schools.

There was a collaboration with Hope Academy which was not part of our planned activity for the quarter. The office exceeded its planned target with four (4) activities which is as the result of visitation to CECs.

Table 9: Breakdown of Educational Topics Discussed

TOPICS	No. of Activities
Public education on national cohesion and peaceful co-existence	10
Public education on national values	8
Engagement with some civic education clubs	22
Public education on child protection awareness	8
Visits to some faith-based organizations.	10
Public engagement on sustainable management of the environment	7
Sub Total	65
Collaboration with Hope Academy on Duties and responsibilities of citizens	1
TOTAL	66

Source: NCCE- Ho West, March, 2023

In total, 1,789 pupils in 22 basic schools made up of 884 males and 905 Females participated.

Public Engagement in some Schools.

Dzolo Gborgame E.P JHS Executives



Saviefe Gborgame E.P JHS



Methodist Church at Tsito



Tekpor Peace Owusu JHS



2.1.3.2 Research Activities

No research activity was conducted in the quarter under review.

2.1.3.3 Radio/Television Programmes

There are no radio or television station in the district. However, the Department resorted to Community Information Centres to carry out their activities.

Table 10: Collaborations with Community Information Center

Name of Information Center	Days	Time	No. of times	Topics/issues dealt with	Resource Persons	Name and contact of operator.
Dzolo Gbogame CIC	6/2/23 and 10,20/3/23	5:00am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	Thompson Tsetse 0549035120
Dzolokpuita CIC	6,23/2/23 and 10,16,31/3/23	5:30am	5	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	John Afenu 0542521744
Saviefe Gbogame CIC	7/2/23 and 3,21/3/23	5:00am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	Jacob Kwaku Etse 0248243117
Akoviofe	6/2/23 and 10,20/3/23	5:00am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff	Prosper Yao Aheto 0243226567
Deme CIC	7/2/23 and 3,21/3/23	5:30am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness	NCCE Staff.	Mawuli Genfia 0249157296

				and sustainable management of the environment		
Agorkpo CIC	7/2/23 and 3,21/3/23	5:00am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	Emmanuel Dzansi 0249398130
Akome Agate	8/2/23 and 13,30/3/23	5:00am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	Ernest Ahorlu 0245268966
Akome Gbota	8/2/23 and 13,30/3/23	5:00am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	Alfred Degah 0243536457
Akome Gbogame C.I.C	8/2/23 and 13,30/3/23	5:30am	3	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	Akafia Sampson 0245477917
Tsawenu	10/2/23 and 15/3/23	5:00am and 6:00am	2	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	Jacob Vinyo 0241028722

Kwanta	10/2/23 and 15/3/23	5:00am and 6:00am	2	Public education on national cohesion and peaceful co-existence, national values, child protection awareness and sustainable management of the environment	NCCE Staff.	John Adeku 0549486048
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Source: NCCE- Ho West, March, 2023

2.1.3.4 Media Publication on Activities of Office – Press

There was no media publication done within the quarter under review.

2.1.3.5 Collaborative Activities

Table 11: Summary of Collaborative Activities

Date	Collaborating organization	No. Of Times	Role Of NCCE	Activities undertaken	Assessment of activity undertaken
27 - 29/03/2022	Hope academy	3	Facilitator	Duties and responsibilities of citizens	Successful.

Source: NCCE- Ho West, March, 2023

1.3.5 2.1.4 COMMUNITY ENGAGEMENTS UNDERTAKEN

The Hon. DCE accompanied by some Heads of Departments/Units in the quarter interacted with Community members and Traditional Authorities in the communities on developmental issues. Community members were update on progress made in Ho West other government initiatives.

Table 12: Summary of Hon. DCEs Community/Public Engagements

S/N	DATE	VENUE	ACTIVITY/TOPIC OF DISCUSSION	GROUP
1	12/01/2023	Hlefi durbar ground	Discussion of Sand-winning issues and the way forward	Traditional Authorities, sand-winning contractors, tipper truck drivers, land owners and community members
2	13/01/2023	Tanve Bunya	Discussion of Developmental issues within the community	Tanve Bunya Community
3	19/01/2023	Abutia Kpota E. P church	Discussion on destruction of the Kalakpa Forest Reserve and Cattle ranching activities	Stakeholders and communities in the Abutia enclave
4	26/01/2023	Dededo D/A Primary School	My First Day at School	Pupil & community members

5	6/02/2023	Dzolo Gbogame E.P Church	Review of annual performance of health facilities in the district	Hon. DCE, Coordinating director of Ho West, Partners in health care delivery, nurses and staff of the health directorate, Community health management committee members.
6	6/02/2023	Ho west District Assembly, Dzolokpuita	Discussion the infrastructure deficit of the Tsibu Technical Institute and other developmental issues within the community	Delegated elders from Tsibu Awudome & management of Ho West
7	22/03/2023	Kpedze Todze	Sensitization of beneficiary community on Ghana Productive Safety Net Project 2 (GPSNP2) and other developmental issues	Kpedze Todze community
8	29/03/2023	Ho West District Assembly	Discuss issues confronting the association and to find the way forward	Executives of the distillers and retailers association
9	30/03/2023	Ho West District Assembly	Deliberation on issues pertaining to sandwinning in the district	Sand winning contractors and tipper truck drivers association, heads of departments of the assembly

Some Pictures from the Hon, DCE's Engagements

Engagement with Tanve Bunya Community



Engagement with the people of Abutia and its environs on the destruction of Kalakpa Forest Reserve and cattle ranching activities at Abutia



Engagement with Stakeholders during the Review of Annual Performance of Health Facilities in the district



Delegation of Elders of Tsibu Awudome



Meeting with stakeholders of sand winning in Ho West



1.3.6 2.1.5 AREA/TOWN COUNCIL MEETINGS HELD

In order to promote governance and decentralization at the local level, the eight (8) Town and Area Councils namely; Yingor, Tsito, Weto, Avatime, Abutia, Holuta Aflakpe, Anyirawase and Kpedze organized their first quarter meetings at their designated offices to discuss pressing issues pertaining their electoral areas and finding the way forward to these issues.

1.3.7 2.1.6 STATUTORY/ADHOC COMMITTEE MEETINGS

The assembly as part of its mandate held statutory/adhoc committee meetings to deliberate and took decisions on pressing issues in the district in the quarter under review.

Some Pictures from Statutory/Adhoc committee meetings held during the first quarter

Sub-Committee Meetings Held



District Planning and Coordinating Unit (DPCU) and Inter-Service/Sectoral Collaboration (ISCC) Meetings



General Assembly Meeting



Executive Committee Meeting



1.3.8 2.1.7 STATISTICS DEPARTMENT

2.1.6.1 Activities implemented in the Quarter Under Review

During the quarter under review, the department in collaboration with the Ghana Statistical Service (GSS), JMK CONSULT and Social Welfare and Community Development undertook the following activities;

2.1.6.1.0 The Ghana National Household Registry (GNHR) Survey

The Ministry of Gender, Children and Social Protection received funding from the World Bank to support the establishment of the Ghana National Household Registry (GNHR). The development of this register involved the collection of information on the composition and socio-economic characteristics of households. This register, when completed, will serve as a database for the selection of beneficiaries for all social protection programmes in Ghana and also improve the effectiveness and efficiency of social protection programme delivery in the country.

The exercise which was already completed in the various regions including Upper East, Upper West, Northern, Savannah, and North East Regions commenced on in Central, Volta and Oti regions, for that matter Ho West is one of the beneficiary districts.

The JMK CONSULT with support from The Ministry of Gender, Children and Social Protection and its development partners, Ghana Statistical Service (GSS) have successfully completed phase two of data collection in the Ho West District Assembly.

- **Phase one of the enumeration**

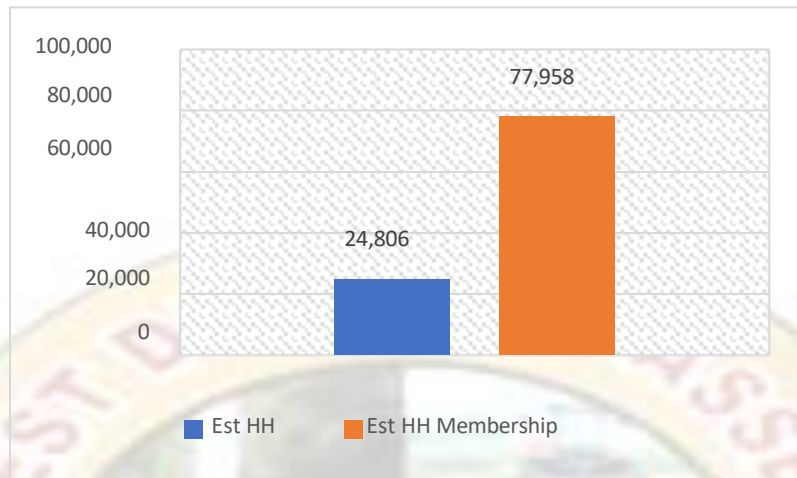
The major tasked of the field officers for the first phase was to enumerate only occupied Household, for 30 -45days with a target of 12 households and 52 household members daily by every enumerator. This activity commenced on 23rd November, 2022 and completed in 20th January, 2023.

During the first phase, 44 field officers were deployed in 4 teams which is made up of 10 team members and a supervisor. In order to meet daily household membership target given to the enumerators on the field, officer end up merged and bloated households. This called for Phase two of the enumeration.

- **Profile of the District**

The Ho West District has 24806 households and 77,958 household members per the listing data by the GSS given an average household size of 3.1 which is been illustrated below;

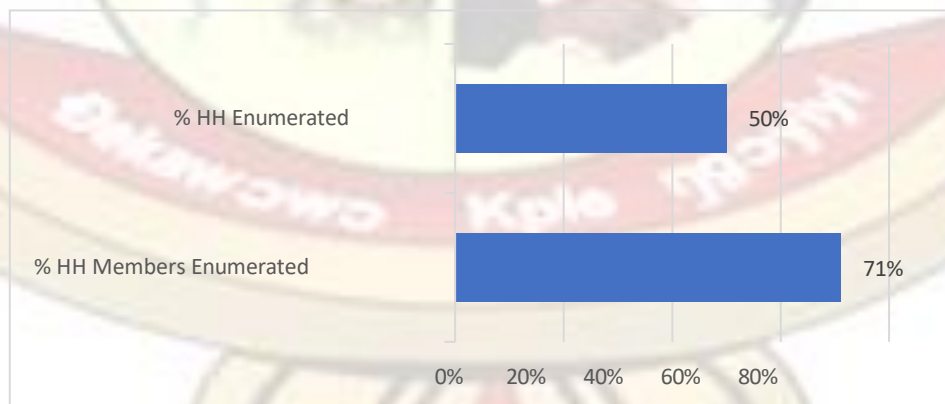
Figure 1: Total number of households in the district



Source: Statistics Dept- HWDA, March, 2023

After completion of the data collection, 12507 (50%) households and 55712 (71%) household members have been enumerated.

Figure 2: Percentage of Households Enumerated within the District

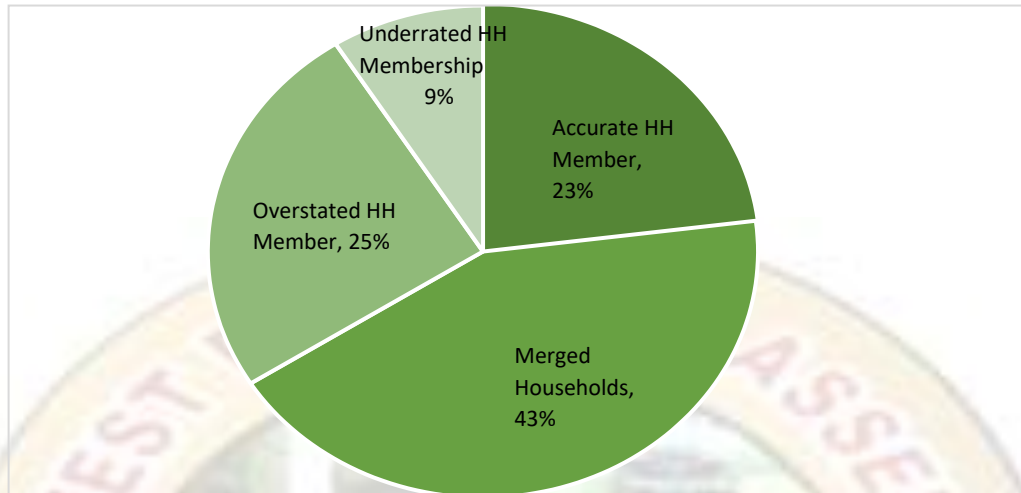


Source: Statistics Dept- HWDA, March, 2023

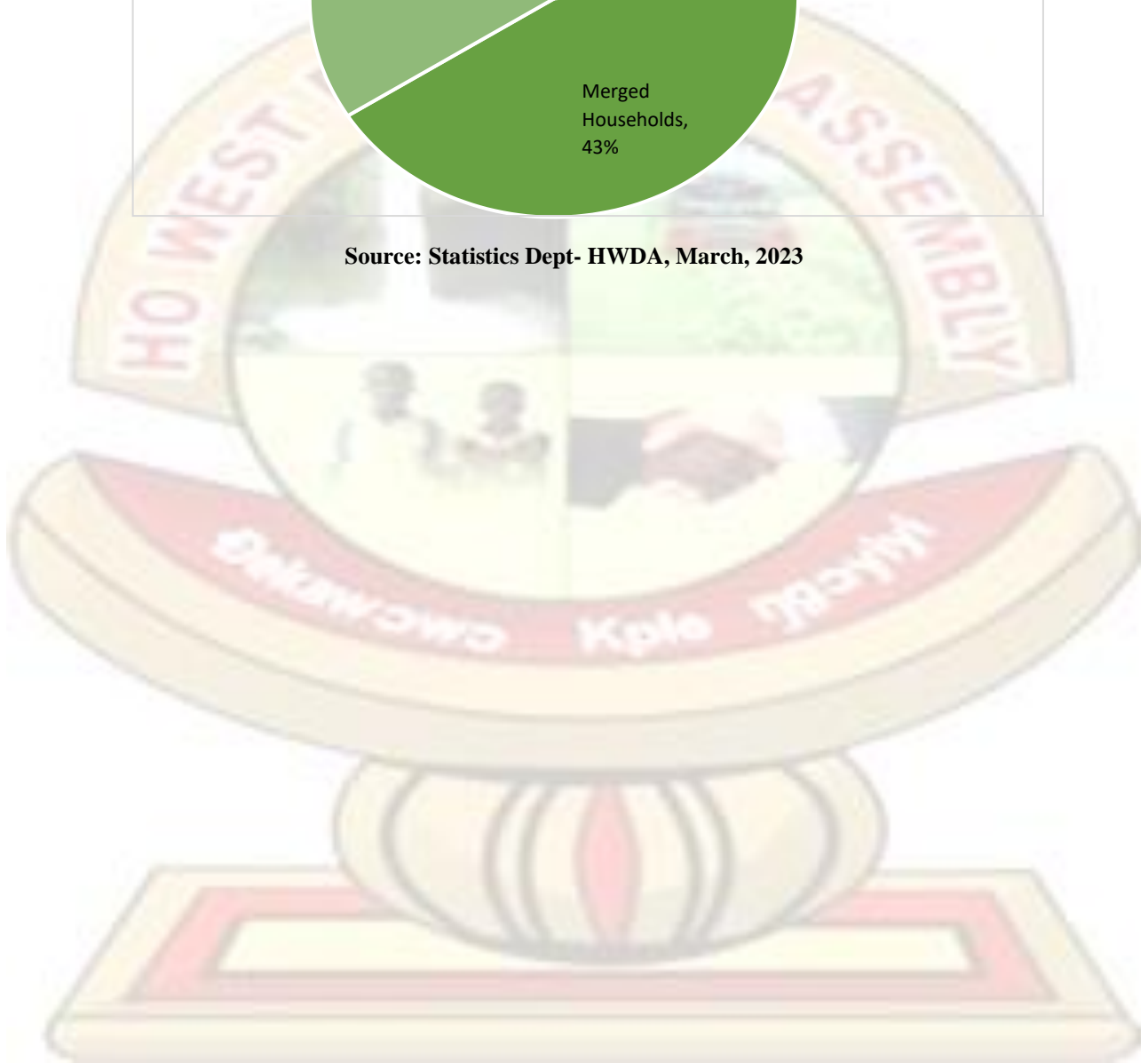
JMK CONSULT attention was drawn to the wide discrepancy between household and household members in Ho West and requested that JMK investigate. A validation exercise was commissioned in each district of the Volta Region.

In the case of Ho West District, three hundred and forty-two (342) structures were visited. Information was found to be accurate in 23% of cases. In 43% of cases, enumerators merged two or more households together. In 25% of cases, enumerators overstated the members in a household, and in 9% of cases, the membership was understated.

Figure 3: Accuracy of the enumeration held of the first phase



Source: Statistics Dept- HWDA, March, 2023



Based on these discrepancies such as merged households or inflated the number of household members to meet the daily household membership target, JMK was tasked and visited every EA and household, split the merged households, and ascertain the correct household membership for inflated households. That was a very difficult task.

- **Activities of Phase Two of the Enumeration**

The JMK CONSULT successfully completed two days refresher training of enumerators for phase two enumeration exercise. Forty-four (4) enumerators were deployed to visit every Enumeration Area and household, splitting merged households, and discovering the right household members for inflated households.

2.1.6.1.1 Capacity Training Workshop on Administrative Data Collection

The Ghana Statistical Service (GSS) with support from its development partners has successfully completed phase two of statistical capacity building workshop on administrative data for selected M/DA Officers in charge of data to ensure improved and secure administrative data to inform decision-making.

To ensure smooth exercise, the GSS has provided administrative data template to be used by the Officers and has tasked the district Statistical officers of MMDAs to lead the collection, compilation and submission of data from the appropriate quarters. The Administrative Data Template captured indicators that cut-across various sectors of which Department/Unit/Agency are expected to play active role in populating the template provided for validation and onward submission to appropriate quarters. The template for data collection starts from 2015-2023.

1.3.9 2.1.8 FINANCE DEPARTMENT

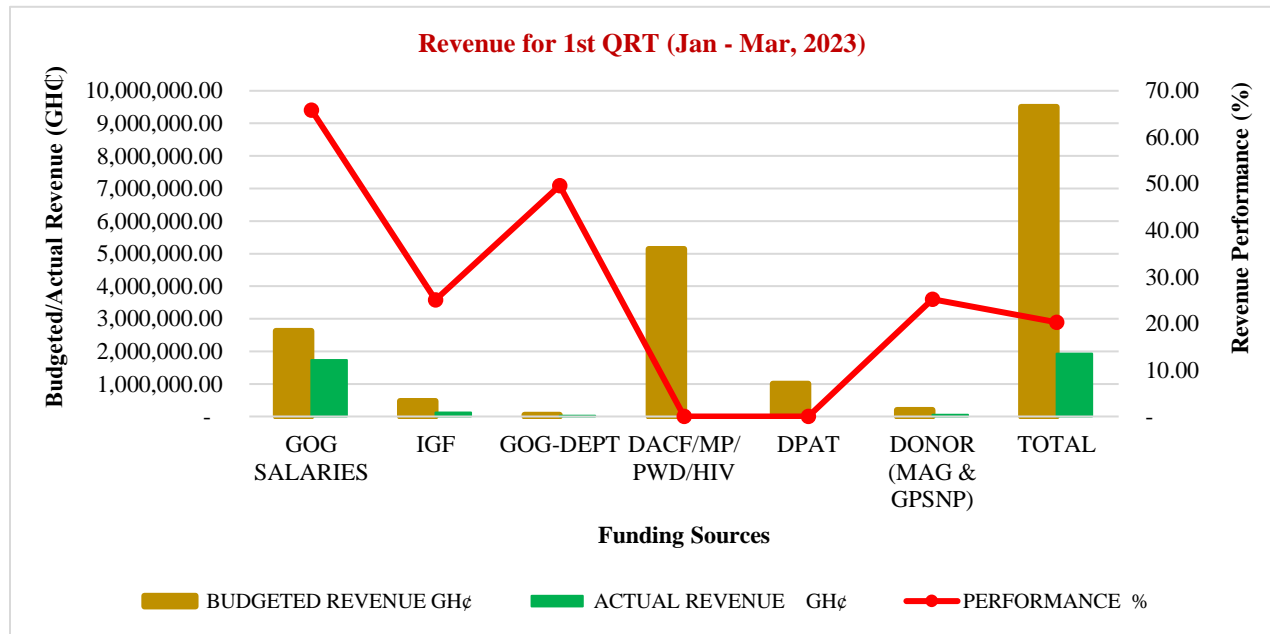
2.1.8.1 Revenue for First Quarter, 2023

Table 13: Revenue for January to March, 2023

FUNDING SOURCES	BUDGETED REVENUE GH¢	ACTUAL REVENUE GH¢	PERFORMANCE %
GOG SALARIES	2,629,552.00	1,732,427.15	65.88
IGF	479,315.80	120,007.98	25.04
GOG-DEPT	50,000.00	24,806.09	49.61
DACF/MP/ PWD/HIV	5,145,035.20	-	-
DPAT	1,003,761.00	-	-
DONOR (MAG & GPSNP)	198,197.00	50,000.00	25.23
TOTAL	9,505,861.00	1,927,241.22	20.27

Source: Finance Department – Ho West – March, 2023

Figure 4: Revenue Performance for January to March, 2023



Source: Finance Department – Ho West – March, 2023

The above Table 5.0 and Figure 6.0, shows the revenue performance from all the sources for the quarter under review. The total IGF realized for the quarter under review was GH ¢120,007.98 representing 25.04% of the total estimated revenue for the quarter. Hence, the IGF revenue target set for the first quarter was successfully achieved.

The total revenue received from all funding sources (IGF, Statutory and Donor) from January to March was 1,927,241.22 representing 20.27% of the total revenue. The 20.27% realized so far is 4.73% below the 25% earmarked to be collected for the first quarter.

The Assembly hopes for the release of statutory funds like DACF and DPAT to meet the total budgeted revenue for year.

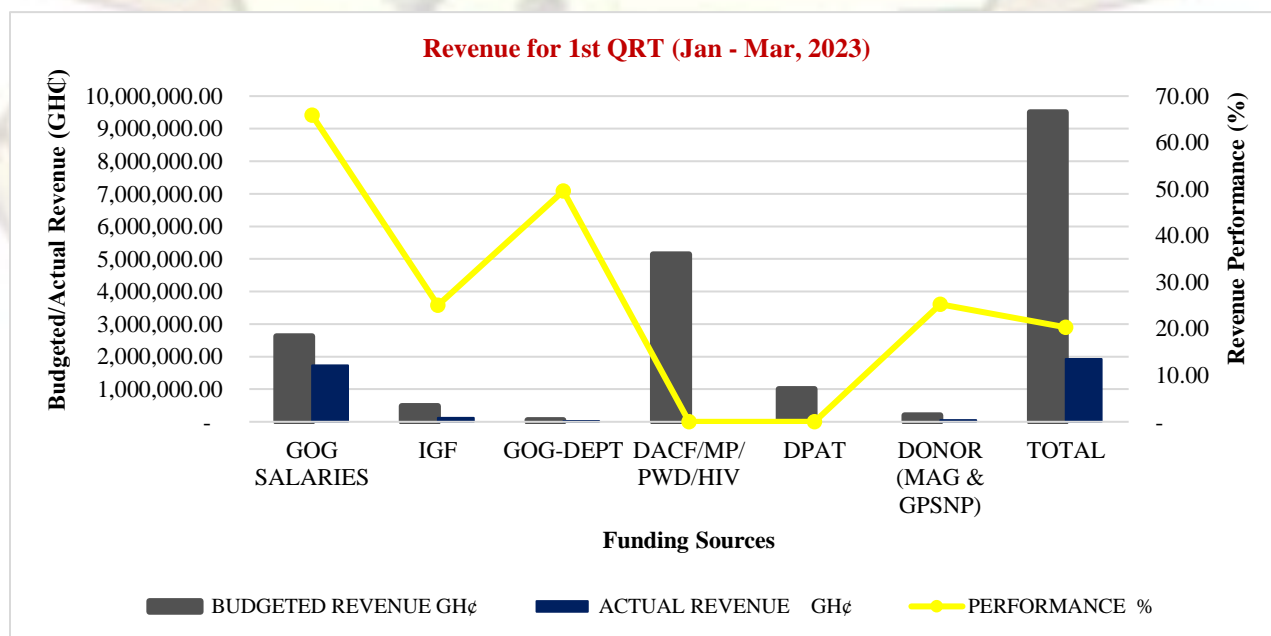
2.1.8.2 Expenditure for First Quarter, 2023

Table 14: Expenditure for January to March, 2023

FUNDING SOURCE	BUDGETED EXPENDITURE GH¢	ACTUAL EXPENDITURE GH¢	PERFORMANCE %
GOG SALARIES	2,793,316.00	3,677,131.81	132%
GOG -MDAs	143,542.00	37,054.48	26%
IGF	446,015.80	473,789.29	106%
DACF/MP/ PWD/HIV	5,127,608.22	2,695,113.22	53%
DPAT	1,398,942.98	1,217,176.05	87%
DONOR (MAG & GPSNP)	168,749.80	90,970.81	54%
TOTAL	10,078,174.80	8,191,235.66	81%

Source: Finance Department – Ho West – March, 2023

Figure 5: Expenditure for January to March, 2023



Source: Finance Department – Ho West – March, 2023

The Table 5.1 and Figure 6.1 illustrations shows the expenditure performance in the first quarter. The total expenditure from January to March was 2,162,730.75 representing 22.75% of the total budget expenditure of the year. This shows that, the expenditure for the quarter was within budget.

However, although the total expenditure was within budget, the IGF expenditure for the quarter exceeded it 25% budget for the quarter by 2.85%.

2.2 ECONOMIC DEVELOPMENT DIMENSION

1.3.10 2.2.1 AGRICULTURE DEPARTMENT

2.2.1.0 Agricultural Technical Staff Strength

Table 15: Summary Technical Staff Strength

District Category	No. Required	No. at post		Total	Age Distribution								Total
		M	F		21-30		31-40		41-50		51-60		
					M	F	M	F	M	F	M	F	
M/DDAs	1	1		1	0	0	0	0	1	0	0	0	1
DAOs	4	4	0	4	1	0	2	0	0	1	0	0	4
Vet DAOs	1	0	0	0	0	0	0	0	0	0	0	0	0
AEAs	20	4	2	6	2	1	2	1	0	0		0	6
Market Enumerators	2	0	0	0	0	0	0	0	0	0	0	0	0
Vet TOs	6	0	2	2	0	0	0	2	0	0	0	0	2
NABCo	15	0	0	0	0	0	0	0	0	0	0	0	0
YEA	0	0	0	0	0		0		0		0		0
Totals	49	9	4	13	3	1	4	3	1	1	0	0	13

Source: Department of Agriculture- Ho West – March, 2023

2.2.1.1 Crops and Livestock Production

- **Highlights of District Weather Situation**

The quarter experienced 23 rainy days with an average amount of 17.5mm rainfall recorded. The rainfall recorded during the quarter was promising. Some maize farmers prepared their lands after they experienced the first rainfall and have even planted whiles other farmers are at various levels of land preparation.

- **Rainfall and its Effect on Agriculture**

Generally, the major season is just setting in and rainfall experienced in February and March were promising. This was favourable for planting and crop production.

Table 16: District Monthly Average Rainfall Distribution

No	District	2022		2023		Percentage Change (%)	
		Rainfall (mm)	No. of Rain days	Rainfall (mm)	Number of Rain days	Rainfall (mm)	No. of Rain days
	Ho West	14.5	11	17.5	23	20.69%	109%

Source: Department of Agriculture- Ho West – March, 2023

- **External factors impacting on agriculture production**

- i. **Flooding:** there was no report of flooding in the district.
- ii. **Illegal Mining (sand & gold):** No report of illegal mining in the district
- iii. **Bush Fire:** Bush fires were not reported during the quarter.
- iv. **Alien Herdsmen Activities:** There were activities of alien herds men in some communities in Abutia. No farm damage was reported by farmers during this quarter.
- v. **Poor Road network:** Most of the farm roads are not in good shape and needed to be attended to.
- vi. **Price variation of inputs:** cost of inputs such as fertilizer are relatively higher as compared to last year.
- vii. **Pest & diseases:** there were no reports of pest and disease infestation
- viii. **Drought:** rainfall was promising.

2.2.1.2 Pest and Disease Situation

- **Fall Army worm**

The district did not receive fall army worm chemical during this quarter under review.

- **Scheduled Disease Outbreaks and Control Mechanism**

Sensitizations were carried out by Veterinary officers in collaboration with AEA's to prevent Anthrax disease outbreak in the district. PPR and rabies vaccinations were effectively carried out by District Vet. Officers during the quarter.

- **Quantity of Chemical Distributed**

No FAW chemical was received during the quarter.

2.2.1.3 Crop Production

- **Enhanced utilization of Agricultural Inputs (Fertilizer & Seed)**

- ❖ **Fertilizer Distribution**

No bags of fertilizer were received under the first quarter of the year.

- ❖ **Quantity of Certified Seeds Distributed**

During this first quarter, no seed was received by the district input store participating in the subsidy programme.

❖ **Number of Agro-input outlets in the district**

Table 17: Number of Agro-input outlets in the district

Region	Number of registered input dealers		Number of unregistered input dealers		Total		Number of input outlets and sale points of which both registered and unregistered								Number of Districts Without Input outlet/sale points	
	2021	2022	2021	2022	2021	2022	Solely Crop input		Solely Livestock input		Solely Fisheries input		Mixed Input Outlet		2021	2022
							2021	2022	2021	2022	2021	2022	2021	2022		
	8	10	9	7	17	17	14	14	1	1	0	0	2	2	0	0

Source: Department of Agriculture- Ho West – March, 202

• **Enhanced Farmers' Access to Improved Technology**

❖ **Access to improved Agriculture Technology and Extension Services**

Extension delivery service is far below the ideal ratio of 1:500 hence farmer access to extension services becomes more difficult. When extension delivery becomes inaccessible to some farmers it affects the production levels as they are usually unable to attain optimum yields. Farmers are unable to get access to new technologies to improve upon their production levels.

Training FBO's has helped the department to reach more farmers with improved technologies in both crops and livestock production and most of these farmers trained have started adopting these technologies. Some of these technologies adopted includes the IMO system in pig production, rapid multiplication of yam, plantain and cocoyam, farm calendar and budget preparation, etc.

Table 18: Access to Agriculture Technology and Extension Services

Indicator		Target	2022	2023
1. Number of improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		0	0
	Others		0	0
Area (acres) under improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		0	
2. Extension Agent-farmer ratio		1:500	1:2917	1:2917
3. Total number of farmers participating in demonstrations	Male	2000	-	-
	Female	500	-	-
4. Number of FBOs trained in extension services delivery			0	0

Source: Department of Agriculture- Ho West – March, 2023

❖ **Farmer Based Organizations**

Table 19: Farmer Based Organization

Type of FBOs	2022		2023	
	Male	Female	Male	Female
Crop	732	510	732	510
Livestock	415	181	415	181
Fisheries				
*				

Source: Department of Agriculture- Ho West – March, 2023

❖ **Agricultural Extension Service Performance**

Table 20: Availability of Agricultural Extension Services

	2022			2023		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	24	12	36	24	12	36
Number of AEAs at post	4	2	6	4	2	6
% AEAs at post compared to required	16.67	16.67	16.67	16.67	16.67	16.67
% of female AEAs at post		33.33			33.33	
Number of farmers	14,579	7,097	21,676	14,579	7,097	21,676
Ratio of farmer to AEAs at post			1:3613			1:3613

Source: Department of Agriculture- Ho West – March, 2023

❖ **Improved Technologies Adopted by Farmers**

Table 21: Farmers adopting improved technologies

No.	Type of Technology adopted		Male		Female	
	2022	2023	2022	2023	2022	2023
1	Home gardening for improved nutrition		16	16	125	125
2	12 steps in maize production (GAP)		148	148	102	102
3	Correct use of Agro-chemicals (farmer safety)		2533	2533	1324	1324
4		Use of improved planting materials	387	387	342	342
5	Dry toilet product utilization as crop nutrient	Use of urine as organic fertilizer	177	177	263	263
6	Citrus Budding		22	22	45	45
7	Bond formation, SRI technology		20	20	12	12
8	Land preparation, fertilizer application, climate smart technology		148	148	102	102

Source:

District

Agricultural Department- Ho West – March, 2023

❖ **Research -Extension-Farmer Linkages Committees (RELCs)**

No RELC meeting was held during this quarter.

❖ **Extension home and farm visit**

Farmer visit were made to advise them on practices that will help in achieving desired objectives which include adherence to good agronomic practices, identification of diseases and pest, supervision of demonstration protocols and linking farmers to appropriate market. Despite the COVID-19 pandemic which restricted movements and direct contact of AEA's with farmers, farmers were reached through other means such as phone calls, social media (WhatsApp) and communications vans.

Table 22: Number of Extension home and farm visits conducted

Region	Total number of farmers visited	2022		Total number of farmers visited	2023	
		Male	Female		Male	Female
	5197	3306	1891	4318	2764	1554

Source: District Agricultural Department- Ho West – March, 2023

• **Major Crop Performance (Non PFJ)**

The lesson acquired in PFJ has affected crops that are not covered by the PFJ, in that farmers now want to use improve seeds. These have indirectly improved the production of other crops that do not cover by the PFJ. Most farmers also use the fertilizer earmarked for PFJ crops to non-PFJ crops.

- **PFJ recovery (Fertilizer and Seed -2017)**

Table 23: PFJ recovery (Fertilizer and Seed – 2017)

Region	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	419549.20	272394.50	147154.7	65%

Source: Department of Agriculture- Ho West – March, 2023

- **PFJ recovery (Seed -2018)**

Table 24: PFJ recovery (Seed - 2018)

Region	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	7074	3266	3808	46.2%

Source: Department of Agriculture- Ho West – March, 2023

2.2.1.4 Agricultural Mechanism

Table 25: Availability of Agricultural Mechanization

Indicator	2022			2023	
		Target	Actual	Target	Actual
1. Number of functional agricultural mechanisation service centres	New	1	0	1	0
	Existing				
	Number of farmers having access to mechanised services	M	5500		5500
	F	1520		1520	115
2. Area ploughed					210.4Ha
3. Total number of trainees in the proper use and handling of farm machinery	tractor owners, operators, mechanics trained				-

Source: District Agricultural Department- Ho West – March, 2023

2.2.1.5 Livestock Production

- **Enhanced Farmers' Access to Improved livestock production Technology**

No training was organized for livestock and poultry farmers during the quarter.

- **Farmers adopting improved livestock technologies**

Improved housing, IMO technology, use of fortified feed, production breed selection, use of veterinary services in animal production are some of the improved livestock technologies been adopted. Farmer's productivity is expected to increase significantly.

Table 26: Farmers adopting improved livestock technologies

No.	Number of Technologies adopted		Male		Female	
	2022	2023	2022	2023	2022	2023
55	55	55	35	35	20	20

Source: District Agricultural Department- Ho West – March, 2023

- Improved Livestock Production**

The district is collaborating with the Ghana Agricultural Sector Investment Program to support small scale rural poultry farmers with day-old chicks and other production packages at no cost.

This is part of the Covid-19 Emergency Support Relieve Fund (ESRF) by the World bank.

Table 27: Production and Distribution of Improved Livestock Breeds

Livestock	Births		% Achieved		No. of Breeding Stock Supplied	
	2022	2023	2022	2023	2022	2023
	Target	Target				
Pig (LW)	50	50	-	-	25	-
Cattle	-	-	-	-	-	-
Sheep	-	-	-	-	-	-
Goat	-	-	-	-	-	-
Rabbits	-	-	-	-	-	-
Pig (ABP)	-	-	-	-	-	-
Total	-	-	-	-	-	-

Source: District Agricultural Department- Ho West – March, 2023

Table 28: Domestic Livestock Population

Livestock	2022	2023	% Change
Cattle	1115	1115	-
Sheep	14,332	14,332	-
Goat	12434	12434	-
Pig	620	620	-
Poultry	23445	23445	-

Source: Department of Agriculture- Ho West – March, 2023

- Livestock credit-in-kind programme**

The district received 25 pigs (5 boars and 20 sows) in 2021 as part of the RFJ programme. Five farmers were given 5 pigs each (1 boar and 4 sows) and are expected to pay back with 10 pigs to ensure the programs sustainability. No recovery has been made yet.

The district did not benefit from the credit-in-kind programme in the first quarter under review

Table 29: Livestock credit-in-kind programme

No.	District	2022							2023							
		No. of Beneficiary Farmers			No. of Ani. Received			No. of Ani. Recov.	No. of Beneficiary Farmers			No. of Ani. Given			No. of Ani. Recov.	No. of Ani. Remained
		M	F	Tot.	M	F	Tot.		M	F	Tot.	M	F	Tot.		
1	Ho West	4	1	5	5	20	25	-	-	-	-	-	-	-	-	-

Source: Department of Agriculture- Ho West – March, 2023

- **Livestock Feed**

The Ho West district has no feed mill.

2.2.1.6 Sustainable Management of land and environment

- **Conservation Agriculture Demonstration**

The department has supervised farmers to prepare their fields in line with climate smart issues. Seventy-two farmers were involved to cover sixteen acres of land as demonstration. Conservation Agriculture fields were established alongside with the ordinary method.

The farmers engaged so far have showed keen interest in the concept as it relates very much to the problems they are facing on their fields.

- **Adoption of Conservation Farming System**

Table 30: Conservation Systems Adopted

Systems	Types of Crops	Beneficiaries		Total	Number Adopted		Total	Percentage Adoption
		Male	Female		Male	Female		
Crop rotation	Maize and cowpea	3744	1853	5597	2861	1195	4056	72.46
Mulching	Vegetables	347	229	576	71	105	176	30.55
Zero tillage	Maize, soya, cowpea	4949	2281	7230	3944	2053	5997	82.94
Cover cropping	Cowpea	3744	1853	5597	2861	1195	4056	72.46
Intercropping	Cashew, maize, cowpea	120	38	158	47	19	66	41.77

Source: Department of Agriculture- Ho West – March, 2023

1.3.11 2.2.2 LOCAL ECONOMIC DEVELOPMENT (LED) ACTIVITIES

2.2.2.1 Ghana Agriculture Sector Investment Programme (GASIP)

Table 31: Detailed Summary of GASIP

S/N	Name of Project / Activity	Beneficiaries					Achievement (Result from intervention)
		Male	Female	Youth	Aged	PLWD	
1	Ghana Agriculture Sector Investment Programme (GASIP)	23	127	105	43	2	Sensitization of 5 women groups on VSLA (Village Savings and Loans Associations)

Source: Department of Agriculture- Ho West – March, 2023

Sensitization of 5 women group on Villa Savings and Loans Association



2.2.2.2 Agribusiness Development

- **Increased Internal Agriculture Trade**

The district supports farmers with training in packaging and labeling knowledge to improve their competitiveness in the domestic markets. The farmers were also trained on processing/value addition of produce to improve their profit margins.

2.2.2.3 Monitoring the Effective and Efficient use of PWDs Funds

PWDs are also recognized as productive citizens whose abilities represent important aspect of Local Economic Development. Ten people were timely monitored comprising six (6) females and four (4) males. On the average, their living conditions have improved through the empowerment.

Three (3) beneficiary single parents have been able to support education of their orphaned children. Two (2) have also opened businesses and are operating Bank accounts with WETO Rural Bank of Kpedze

However, untimely weather conditions have affected those few engaged in farming activities. Those into animal husbandry (piggery) also require veterinary services and medicines to keep the stock always healthy. High cost of feed has also affected production of piglets.

1.3.12 2.2.3 BUSINESS ADVISORY CENTRE (BAC)

2.2.3.1 Interventions

During the quarter under review, the government in collaboration with Ghana Enterprises Agency (GEA) successfully launched the Ghana Economic Transformation Agenda program dubbed Ghana Jobs and Skills YouStart Programme which aims at job creation for the women and youth nationwide. This is a three (3) year program funded by the World Bank with support from the Government of Ghana.

Seventy (70) applicants made up of 30 males and 40 females from the Ho West District have been shortlisted and qualified to undergo a 5-day entrepreneurial training. After the 5-days training, 30% will qualify for a further training i.e intermediate and advanced. With regards to intermediate and advanced level, successful applicants stand a chance to benefit from funds support, business plan preparation, certification and formalization of their businesses. The program is expected to commence from 3rd week of April, 2023.

1.3.13 2.2.4 ENGAGEMENT WITH THE BUSINESS COMMUNITY

Two (2) engagement meeting with the Business Community was held during the quarter under review.

Table 32: Summary of Engagement with the Business Community

S/N	Date	Venue	Groups/Participant	Issues Discussed	Recommendation/Decisions
1	Wed. 8 th Feb, 2023	Church of Pentecost, DzoloKpuita	<ul style="list-style-type: none"> i. Palm Wine Tappers and Distillers, ii. Chainsaw Operators iii. Akpeteshie Distillers and Sellers iv. Corn Millers v. Hon. Assembly Members. 	<ul style="list-style-type: none"> i. Mode of Business Operation ii. Fee Fixing Resolution iii. Importance of Taxes Payment iv. Effective involvement of the Business Community in the district 	<ul style="list-style-type: none"> i. Participants should route payment of their business rates and licenses at the Area Council Office at DzoloKpuita. ii. Participants should channel their grievances and suggestions to the Area Council Office and/or District Assembly for redress. iii. Participants are to form Associations to enable them get recognized in the district and Country at large.
2	Thur. 30 th Mar, 2023	District Assembly Hall, DzoloKpuita	<ul style="list-style-type: none"> i. Sand Winning Contractors ii. Tipper Truck Drivers iii. Regional Chairman of the National Association of Sand and Stone Workers (NASSWOTU) iv. Chairman of Tipper Truck Owners Association v. Chairman of Contractors Association 	<ul style="list-style-type: none"> i. Review of Sand Winning Operations/Activities in the district ii. Adherence to Sand Winning Operational Standards 	<ul style="list-style-type: none"> i. All Contractors should have approved movement plan and submit copies to the Assembly, Area Council Office and Traditional Councils for easy monitoring ii. Contractors should execute their Corporate Social Responsibilities the communities they operate iii. Sand Winners should reclaim lands they have won. iv. 6:00a.m. to 6:00p.m. must be the hours to

			vi. Director, FrandoFil Ventures Ltd.		win sand in the communities.
			vii. Some Heads of Dept/Unit		v. All Heavy-duty equipment used by the Contractors should be registered with the Assembly

Source: DPCU-HWDA, March, 2023

Engagement with Palm Wine Tappers and Distillers, Chainsaw Operators, Akpeteshie Distillers and Sellers, Corn Millers and Hon. Assembly Members at The Church of Pentecost in Dzolokpuita



Engagement with Stakeholders in the Sand Winning Sector at the Ho West District Assembly Hall, Dzolokpuita



1.3.14 2.2.5 IMPLEMENTATION OF PRODUCTIVE INCLUSION (PI) COMPONENT OF GPSNP 2

The Ministry of Local Government, Decentralization and Rural Development (MLGDRD) has selected Ho West District to be part of the Eighty (80) MMDAs countrywide to implement the Productive Inclusion (PI) Components of GPSNP 2. The objective of the component is to assist extremely poor households (LEAP & LIPW Households) establish and engage in enterprise activities and also increase agricultural productivity that will guarantee them sustainable income. This initiative is World Bank and Government of Ghana Funded.

For effective implementation of the initiative, Seven (7) member team (i.e., District Class Implementation Team-DCIT) comprising of District Coordinating Director, District Planning Officer, Director of Agric, Head of BAC, Director of SW&CD, Social Welfare Development Officer, Head of Information Service Dept are to spearhead its implementation.

As requested by the MLGDRD, Six (6) Income Generating Activities (IGAs) namely; Mushroom Production, Cassava Processing, Oil Palm/Kennel Processing, Snail Rearing, Rabbit Rearing and Vegetable Farming as well as list of LEAP/LIPW Communities were submitted to the Ministry for approval. It is imperative to state that, feasibility and viability studies on the IGAs were assessed and prioritized using the CLASS Feasibility and Viability Analysis Matrix template provided by the Ministry.

The initiative aims at addressing Gender related issues by providing start up grants ceiling pegged at Cedi equivalent of \$250 per beneficiary to be disbursed in tranches through an electronic payment platform with biometric and offline capabilities. Meanwhile, the MLGDRD has organized capacity building training for beneficiary MMDAs in the Volta Region of which processes are ongoing to by the Ministry to implement the initiative in the district.

District Class Implementation Team (DCIT) Briefing the Hon. DCE on the Initiative



1.3.15 2.2.6 OPERATIONALIZATION OF OIL PALM PROCESSING FACTORY AT HOLUTA (MAG)

The Ho West District Assembly through the Department of Agriculture in collaboration with the Ministry of Agriculture under the Modernizing Agriculture in Ghana (MAG) initiative have established an Oil Palm Processing Factory at Holuta to improve Oil Palm extraction in the community and the district at large. Due to technical reasons, a test on palm fruit processing could not be carried out and there was an agreement to reschedule for another assessment which is yet to be carried out by the MoFA.

Oil Palm Processing Factory at Holuta



1.3.16 2.2.7 TOURISM AND CULTURAL DEVELOPMENT

2.2.7.1 CENTER FOR NATIONAL CULTURE

2.2.7.1.1 Visit Undertaken

In the quarter under review, the Centre visited some performing groups all within the district to supervise their performances. These groups include;

- i. Kpoeta-Achem Kekeli Borborbor Group
- ii. Dodome Avexa Unity Borborbor Group
- iii. Kpedze Zitor Borborbor Group
- iv. Biakpa Ayape Borborbor Group

2.2.7.1.2 Achievement

- **Promotion of District Heritage**

In regards to alleviating poverty in the district, the Centre showcased some of the recorded performances (borborbor dances) from the Pen Drive to promote the heritage of the district and also use it as a way of generating funds for the welfare of the groups.

In collaboration with Kpoeta Achem Kekeli Borborbor and the Pen Drive with contents of borborbor performances was launched/inaugurated on 2nd January, 2023. Amongst dignitaries that graced the occasion were the chiefs and elders of the Kpoeta and its enclave, member of parliament, Hon. Emmanuel Kwasi Bedzrah and executives of performing Groups, in the district amongst others.

- **The National Independence Day Celebration**

This year's National Independence Day celebration was hosted in Volta region and in the light of this, the Ho West Centre for National Culture presented Dodome Avexa Unity Borborbor to perform at the Residency in the presence of the President of the Republic of Ghana, his entourage and other dignitaries.

Some Performances by the Borborbor Group



2.2.7.2 AMEDZOFÉ ECO-TOURISM CENTRE

The Amedzofe community which is the highest settlement in the Volta region has numerous tourist attractions such as the unique weather, caves, evergreen forest cover comprising the endangered Onepone species, Ote falls, German Missionary Cemetery and Mount Gemi which is the second highest mountain in Ghana.

- **Tourist Arrivals**

The recreational centre recorded a total number of two thousand, three and forty-seven (2,347) tourists in the first quarter, this comprised of one thousand, seven hundred and sixty-one (1,761) residents and six hundred and seventy-two (672) non-residents. March recorded the highest tourist of one thousand and forty-seven (1,047), followed by January with seven hundred and eighty-five (785) tourist visits and five hundred and fifteen (515) tourist arrivals in February all within the first quarter.

Table 33: Summary of the Tourist arrivals

MONTH	RESIDENTS	NON-RESIDENTS	TOTAL
JANUARY	677	108	785
FEBRUARY	462	53	515
MARCH	622	425	1,047
TOTAL	1,761	586	2,347

Source: Amedzofe Eco-Tourism (Jan – March, 2023)

Some Tourism Potentials at Amedzofe Tourist sites

Canopy Walkway and Ote Falls



Mt. Gemi



The German Missionary Cemetery



2.2.7.3 KALAKPA RESOURCE RESERVE (KRR)

2.2.7.3.1 Visits Recorded

- Official Visits Recorded in the First Quarter

Table 34: Summary of Official Visits

DATE	NAME OF LEADER	ORGANISATION	NO	PURPOSE
19/02/23	Mr. Gideon Atipo	Watacraft	1	Geophysical survey
21/03/23	Mr. Owusu Ansah	Cocoa Research Institute	4	Research
29/03/23	Mr. Senyo Akpanya	Geological Survey Authority	4	Research

Source: Kalakpa Resource Reserve (Jan – March, 2023)

- Tourist Arrivals

The Park recorded a total of forty-four (44) tourists in the report period, this includes forty (40) adults of non-nationals-non-resident and four (4) Ghanaian adults. March recorded the highest tourist of twenty-nine, ten in February and five in January.

Table 35: Summary of Tourist visits

MONTH	NATIONALS			NON-NATIONAL RESIDENT			NON-NATIONAL NON-RESIDENT			TOTAL
	Adult	Student	Pupil	Adult	Student	Pupil	Adult	Student	Pupil	
JANUARY	0	0	0	0	0	0	5	0	0	5
FEBRUARY	0	0	0	0	0	0	10	0	0	10
MARCH	4	0	0	0	0	0	25	0	0	29
TOTAL	4	0	0	0	0	0	40	0	0	44

Source: Kalakpa Resource Reserve (Jan – March, 2023)

- Revenue Generated

A revenue of Three thousand, three hundred and sixty –five Ghana cedis (GHc3,365.00) representing a 60.7% increase from GHc 476.00 from the previous quarter was achieved.

Table 36: Breakdown of Revenue Generated

MNTH.	VEHICLE ENT. FEES (GH¢)	NATURE WALK/HIKING FEES (GH¢)	BIRD WATCHING FEES (GH¢)	TRADE IN BUSHMEAT/ GAME LIC. (GH¢)	SALE OF CONF. BUSHMEAT	TOTAL (GH¢)
JAN.	14	0.00	234.00	200.00	0.00	448.00
FEB.	16.00	84	240.00	0.00	200.00	540.00
MAR.	112.00	234.00	1911.00	120.00	0.00	2,377.00
TOTAL	142.00	318.00	2,385.00	320.00	200.00	3,365.00

Source: Kalakpa Resource Reserve (Jan – March, 2023)

2.2.7.3.2 Law Enforcement

Operation Ground coverage continued during the quarter. Intensive law enforcement operations made up of local, extended and special combined patrols were carried out to combat poaching, logging, farm extensions, cattle invasion and charcoal production in the Reserve even in the face of fierce hostility by the Adaklu communities. Four Fulani herdsmen were arrested, two chainsaw machines and two single barrel shotguns were also confiscated. Several heaps of charcoal were also destroyed during Operation Ground coverage. Some of the areas patrolled include Wukpo, Gadekope, Folikope, Venakope, Avetakpo and Dzrowode

2.2.7.3.3 Signs of Illegal Activities

The following illegal activity signs were encountered during patrols in the quarter under review:

Table 37: Summary of Illegal Activities

TYPE	JANUARY		FEBRUARY		MARCH		GRAND TOTAL	
		(MD)		(MD)		(MD)		(MD)
Poacher arrested	0	0.0000	0	0.0000	4	0.0150	4	0.0150
Logger arrested	0	0.0000	0	0.0000	0	0.0000	0	0.0000
Logging/Lumb. Signs	1369	4.6011	17	0.0681	1547	5.8180	2933	10.4871
Charcoal burning	129	0.4336	108	0.4327	164	0.6168	401	1.4831
Poacher/Logger observed	1	0.0034	19	0.0761	1	0.0038	21	0.0833
Gunshot	1	0.0034	10	0.0401	5	0.0188	16	0.0623
Live Cartridge. confiscated	0	0.0000	0	0.0000	0	0.0000	0	0.0000
Empty Cartridges	0	0.0000	11	0.0440	6	0.0226	17	0.2700
Cattle seen	61	0.2050	440	1.7628	559	2.1023	1060	4.0701
Poacher footprint	0	0.0000	0	0.0000	9	0.0339	9	0.0339
Chainsaw confiscated	0	0.0000	0	0.0000	2	0.0075	2	0.0075
Firearm seized	0	0.0000	2	0.0080	0	0.0000	2	0.0080
TOTAL	1561	5.2467	613	2.4318	2297	8.6387	4465	16.5203

Source: Kalakpa Resource Reserve (Jan – March, 2023)

Illegal Activities /Control of charcoal burning



2.2.7.3.4 Animal Observation

Kobs dominated large mammals sighted in the quarter with average C/E (EPMD) of 1.3182. This is followed by Green and Patas monkeys with average C/E (EPMDs) of 0.7620 and 0.5196 respectively.

Table 38: Animal Sightings

SPECIES	JANUARY		FEBRUARY		MARCH		GRAND TOTAL	
	Count	MD)	Count	MD)	Count	MD)	Count	MD)
Bushbuck	01		21		01		23	
Kob	12		31		39		82	
Maxwell duiker	68		40		50		58	
Patas Monkey	07		86		03		96	
Green monkey	08		08		04		20	
Red River Hog	00		00		00		00	
Mona monkey	00		00		00		00	
Buffalo	67		00		00		00	
Grey monkey	01		40		26		00	
Red flanked duiker	34		00		00		00	
TOTAL	113	0.3798	400	1.6026	216	0.8123	711	2.7279

Source: Kalakpa Resource Reserve (Jan – March, 2023)

Camera Trap Images at KRR



2.2.7.3.5 Arrest and Court Cases

Three Fulani herdsmen were arrested for encroaching the reserve with cattle, the case is currently under investigation by the Anyirawase Police. Two chainsaw machines and two firearms were also confiscated during the period.

Control of Cattle Invasion and Arrest of Fulani Herdsmen



2.2.7.3.6 Collaborative Resource Management Issues

- **Engagement with communities**

The collaborative Resource Management Unit (CRMU) undertook conservation education programs for about One Hundred and Fifty (150) people drawn from settler communities in the reserve. These communities came together to discuss issues affecting the northern part of the Park. Communities were enlightened on the importance of environmental conservation and the need to protect and preserve the ecosystem. The tangible and intangible benefits derived from a sustainable use of the natural resources was emphasized. The communities were advised to desist from the wanton destruction of the reserve in the form of charcoal burning, farm extensions and lumbering which are inimical to the protection efforts of management of the Park. The issue of cattle rearing in the reserve also came up for discussion, the communities complained about the threat on their lives by these herdsmen as well as the destructive nature of their activities on their farms and the environment. The CEPA team advised them to desist from inviting and hosting the herdsmen in the reserve. The interactive nature of the engagement enabled the people to ask questions and share experiences, suggestions and ideas on protecting the Kalakpa reserve.

CEPA Engagement



2.3 ENVIRONMENTAL, INFRASTRUCTURE & HUMAN SETTLEMENT

2.3.1 PHYSICAL PLANNING DEPARTMENT

- The department seek to adopt participatory spatial planning to ensure economy, aesthetic, harmony, convenience, safety and judicious use of land and other related resources to achieve its goal and objectives as stated below;
 - ❖ **Goal: ‘Safeguard the natural environment and ensure resilient built environment’**
 - ❖ **Objective: ‘Enhance spatial orderly development of communities’**

2.3.1.1 Development Application

The department was mandated by Land Use and spatial Planning Act 2016, Act 925 to serve as the Secretariat to the Spatial Planning Committee (SPC) which is the Committee authorized by law to regulate and control Land Use and Spatial Development.

This it does through receiving development applications, processing these applications, organizing Technical Sub-Committee (TSC) and Spatial Planning Committee meetings for consideration of these applications and communicating the decisions to the developers.

Table 35: Development Application Received

S/N	Number received	Number approved	Percentage approved (%)	Number rejected	Percentage rejected (%)	No. Deferred	Percentage Deferred
1	5	5	100	NIL	NIL	NIL	NIL

Source: Physical Planning Department – Ho West – March, 2023

Table 10.0 above shows the total number of development applications considered within the quarter under review. Five (5) applications were received within the quarter and all the five (5) had been processed and approved. This implies that 100 percent of the applications receive has been approved.

Table 40: Sales of Development Application Jacket

S/N	Number of jackets sold	Number of jackets return for processing	Percentage of jacket return	Amount released (GH¢)
1	5	5	100 %	500.00

Source: Physical Planning Department – Ho West – March, 2023

Table 10.1 above depicts sales of development application jacket. The period under reviewed considered 5 jackets sales, all the five were returned for processing. This gave a return rate of 100 percentage. An amount of five hundred Ghana cedis was generated from the sales.

An amount of **thirteen thousand, nine hundred and fifty Ghana cedis (GH¢ 13, 950.00)**, was generated within the quarter. It is envisaged that the department will generate more revenue as development control exercises are carried out to create awareness of the need to acquire permit before embarking on various development projects within the communities.

2.3.1.2 Public Education and Development

One of the main aims of the department is to create awareness and ensure active participation of the populace in its activities. This was done through public education, development control activities in four (4) Communities namely; Akorviefe, Kpedze, Amedzofe and Saviefe, Gbgame communities.

2.3.2 NATIONAL DISASTER MANAGEMENT ORGANIZATION (NADMO)

- **Meetings**

Ho – West District DISEC meeting was held on Friday 27 January 2023 to address an issue between the youths of Amedzofe and the Traditional council of Avatime. The two parties were advised to seek peaceful resolution to the problem so that it doesn't affect the developmental gains made in the area especially in the area of tourism.

2.3.2.1 Disaster Risk Reduction (DRR) Projects and Programmes

Three (3) rainstorm disasters were recorded in the month of February. The rainstorm disasters occurred at Abutia – Gbetikpo and Abutia – Kpoeta where a combined total of fifty-six houses were affected, Abutia – Kisifluid where a six (6) unit classroom block roofing was ripped off.

In March, one disaster was recorded at Abutia Hlorve where a total of 4 houses and the Hlorve Primary School block were ripped off whilst a house and the Kpedze Sreme L.A Primary School block were also ripped off.

Pictures from Disaster Events Recorded



2.3.2.2 Public Education

District wide Rainstorm Disaster Reduction Campaign was undertaken in the first quarter of 2023 as the rains started early this year. Communities visited included Abutia – Kisiflui, Abutia Gbetikpo, Abutia – Kpota, Dzolo – Gborgame and Tsiome.

2.3.2.3 Hazard Surveillance

The department recorded some Dilapidated buildings in some communities such as Tsiome, Bame, Dodome – Awiasu which poses serious danger to people and properties in the communities. At Kpedze, both human and solid waste management pose hazards of cholera outbreak. At the Kpedze Taxi rank, the human waste holder was opened and the human excreta flowed into the main taxi rank posing health hazard to the taxi rank users. The improper disposal of solid waste at the Kpedze also poses the danger of health problems.

In addition, some of the structures in the Kpedze are a death trap to both sellers and buyers. Some of the market structures are on the verge of collapsing since the structures have tilted to the sides and the base metallic holders of the structures have rusted with some broken.

2.3.2.4 Disaster Volunteer Group (DVGs)

The current strength of Disaster Volunteer Groups (DVGs) stands at 770 as shown in the table below.

Table 41: Summary of Disaster Volunteer Groups (DVGs)

Item	Description	Quantity
1	Total Number of DVG Groups	11
2	Total Membership Numerical Strength	770
3	Number of Female	500
4	Number of Male	270
5	Total Number of Active Members	-
6	Total Number of Dormant Members	-

Source: NADMO – Ho West – March, 2023

2.3.3 GHANA NATIONAL FIRE SERVICE (GNFS)

2.3.3.1 Staff Strength

Three (3) officers have been assigned to Ho West district to manage and combat the fire issues within the district while waiting for the fire tender.

2.3.3.2 Fire Outbreaks Recorded

The district recorded three (3) fire outbreak cases in the quarter under review.

Table 42: Summary of Fire Outbreak Recorded

S/N	TYPE OF FIRE OUTBREAK	OCCURENCES
1	Number of fire tenders	-
2	Number of bush fires	1
3	Number of industrial fires	-
4	Number of household fires (Domestic)	-
5	Number of Commercial Fire	-
6	Number of Accidents	1
7	Number of Vehicular Fire	1
	Total Cases Reported	3

Source: Ghana National Fire Service – Ho West – March, 2023.

2.3.4 CLIMATE CHANGE MITIGATION INTERVENTION (CCMI) PROJECTS

2.3.4.1 GPSNP 2 (CCMI Sub-Project) Implementation

The Ho West District Assembly through the Department of Agriculture in collaboration with MLGDRD is working to maintain four (4) existing CCMI Sub-project sites of GPSNP 2 in the various communities namely; Abutia Kpota, Dzolokpuita, Avatime Biakpa and Kpedze Tordze to address Climate Change issues in the district. The CCMI Sites include:

i. Maintenance of 5Ha Citrus Plantation at Avatime Biakpa



ii. Maintenance of 7Ha Cashew Plantation at Abutia Kpota



iii. Maintenance of 5Ha Citrus Plantation at Kpedze Todze



iv. Maintenance of 5Ha Coconut Plantation at Dzolokpuita



It is important to mention that, four (4) new communities namely; Abutia Kpota, Awudome Tsawoenu, Dzolokpuita and Dzologbogame have been selected and approved by the MLGDRD to implement the CCMI Sub-project of GPSNP 2. Sensitizations on the project have been held for these communities to broaden their knowledge on the modalities of the project.

Currently, the Ho West District Assembly through the Department of Agriculture is establishing Tree Crop Nursery (i.e., Coconut, Oil Palm, Cashew, Mango and Citrus seedlings) at Dzolokpuita under the GPSNP 2 to be supplied to the newly selected CCMI sites for plantation address climate change issues.

Establishment of Tree Crop Nursery Seedlings at Dzolokpuita



2.3.4.1 Climate Smart Awareness/Sensitization Training

Twenty (20) farmer groups were trained in eleven communities on climate change issues and climate smart approach in agricultural production. The training was to equip farmers with knowledge in afforestation and climate change mitigation measures. Some farmers were given seedlings to plant. Farmers were also trained on plant pest and disease management/control and the use of drought resistant seed varieties.

The rainfall experienced during the quarter was quite promising. Farmers were advised to practice climate smart agriculture as they begin preparing their lands for the major season. The department also entreated farmers to improve on animal/livestock production and non-traditional agriculture such as bee-keeping and snail rearing which can serve as a good source of revenue and an effective land use.

Table 43: Summary of Climate Change Awareness/Sensitization Training

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
Bush fire mitigation awareness/trainings	5	105	73	178
Cropping management (e.g. Crop rotation, cover cropping etc.)	5	10	53	125
Water use management (e.g. bunding in rice fields, Drainage construction in flooded fields, Irrigation etc.)	6	1217	329	1546
Integrated Pest Management (IPM)	5	72	53	125
Tree crop planting	14	655	486	1141
TOTAL	35			

Source: District Agriculture Department – Ho West – March, 2023

2.3.5 WORKS DEPARTMENT

2.3.5.1 Achievements

- **DPAT V Projects**

The Department is currently supervising the following projects funded under DPAT V namely;

- Construction of Canteen for Decentralized Department
- Construction of Reinforced underground tank for GNFS
- Construction of 2-Bedroom Accommodation for Decentralized Department at Dzolokpuita
- Rehabilitation of Maternity ward at Kpedze clinic

- **GetFund Projects**

- Construction of 2-unit kindergarten classroom block at Abutia Teti
- Construction of 2-unit kindergarten classroom block at Dodome Dogblome

- **DACF Projects**

- Construction of the DCEs residential accommodation at Dzolokpuita
- Renovation of Abutia Kloe Area Council Office
- Construction of Tsito Area Council Office
- Construction of Avenui CHPS Compound
- Opening, reshaping and gravelling of road at Abutia Adeglevi

- **Collaboration with Feeder roads**

The department also collaborated with Feeder roads to open, reshaped and graveled a total of 12km Feeder Roads in the under listed communities;

- l. Saviefe Gbedome
- m. Kpedze Todze
- n. Kpedze Awlime
- o. Kpedze Anoe
- p. Akorviefe
- q. Dzolokpuita

2.3.5.2 Installation of Streetlights in the district

The Ho West District Assembly as part of addressing road safety interventions in the district had install 286 streetlights to institutions such as schools and agencies to improve security along the street they are located. Hon. Assembly Members and other relevant stakeholders took part in the installation exercise. The exercise commenced from 24th March to 6th April, 2023.



Donation of Streetlights to Bishop Joel M. Konzen S.M. Catholic School at Avenui



2.4 SOCIAL DEVELOPMENT DIMENSION

2.4.1 ENVIRONMENTAL HEALTH AND SANITATION UNIT

Table 44: District Summary Form

CATEGORIES	entries
PREMISES	
i. Total # of houses	20373
ii. Total # of Houses entered	3651
iii. Total # of Houses inspected	3651
iv. Total # of Households	76875
v. Total # of Households Inspected	8718
vi. % of Households Inspected	11.34%
vii. % of Houses inspected	17.92%
viii. Total population	82886
ix. Total Population inspected	19853
NUISANCES	
i. Total # of households with nuisances (inspected)	532
ii. % of Households with nuisances (inspected)	6.10%
SAFE WATER	
i. Total population inspected with safe water	2329
ii. % of inspected population with safe water	11.73%
LATRINES	
i. # of latrine facilities (units) in premises inspected	
ii. # of Houses with toilet facilities	1032
iii. # of New Latrines under Construction	138
iv. District % latrine coverage (per houses) - based on available data	5.07%
WASTE WATER DISPOSAL SYSTEM	
i. # of households inspected with proper waste water disposal system (unlikely to produce any form of nuisance)	632
ii. % of households inspected with proper waste water disposal system	7.25%
EATING PREMISES	
Total number of eating premises existing	1582
# of Eating premises inspected	234
% of Eating premises inspected	14.79%
Number of eating premises inspected with Nuisances	106
% of Eating premises inspected with nuisances	45.30%

# of Eating premises inspected with safe water	99
% of Eating premises inspected with safe water	42.31%
# of Eating premises inspected with WASH facilities	87
% of Eating premises inspected with WASH facilities	37.18%
DRINKING PREMISES	
Total Number of Drinking Premises Existing	2257
# of Drinking Premises Inspected	669
% of Drinking Premises Inspected	29.64%
# of Drinking premises with Safe water	152
% of Drinking premises with Safe water	22.72%
# of Drinking premises with at least Urinals	128
% of Drinking premises with Urinals	19.13%
PUBLIC FOOD AND DRINK HANDLERS	
Total # of Public Foods and Drinks handlers (Previous year)	1602
# of Public Food and Drinks handlers medically screened (this year)	1350
% of Public Food and Drinks handlers	67.50%
METHODS OF REFUSE STORAGE	
i. # of households with good refuse storage facility (unlikely to produce any form of nuisance)	672
ii. % of households inspected with good refuse storage facility	7.71%
NOTICES	
i. Total # of notices served	169
ii. Total # of notices complied with	124
iii. % of notices complied with	73.37%
iv. # of summonses served	0
v. # of successful prosecutions	0
vi. % of successful prosecutions	0.00%
COMMUNITY MEETINGS	
# of Communities visited by staff	
# of Community Meetings held by staff	
CLTS	
# of Clts Communities	22
# of Clts Communities Visited within the period	7
% of Clts Communities Visited	31.82%
# of ODF Communities	12
% ODF Coverage (based on CLTS)	54.55%

STATISTICS OF RELEVANT OTHER PREMISES AND FACILITIES	
# of Hotels/Guest Houses	12
# of Hotels/Guest Houses Inspected	5
# of Schools	175
# of Schools Inspected	33
# of Eateries (chop bars)	216
# of Eateries (chop bars) Inspected	56
# of Public Community Toilets	69
# of Public Community toilets Inspected	12
# of Institutional Toilets	143
# of Institutional Toilets Inspected	37
# of Drinking Bars	2257
# of Drinking Bars Inspected	1025
# of Pig Sties	12
# of Pig Sties Inspected	3
# of Boreholes	71
# of Boreholes Inspected	9
# of Functional Boreholes	57
# of Drug Stores	45
# of Provision Stores	313
# of Drinking Spots	202
# of Drinking and Provision Stores	221
# of Agro Chemical Stores	18
# of Public Skip Refuse Containers	11

Source: Environmental Health & Sanitation Unit- Ho West- (January-March, 2023)

2.4.1.1 Outcomes

- **Adverse Outcome**
 - Poor or low collection of solid waste from Avatime enclave
 - Crude dumping and household burning remains the major waste management methods
 - Poor communal labour turnouts
 - Continuous existence of stray animals in some communities
 - Additional roles (direct revenue collection) by some Environmental Health Officers within the district.
- **Reasons for the Adverse Outcome**
 - Topography of the land had a bearing on the collection of solid waste in the Avatime areas.
 - Inadequate space in some premises for household latrines.
 - Poor community enthusiasm/affection towards clean-up exercise
 - Inadequate revenue collectors
 - Inadequate logistics and resources to cure mobility

2.4.1.2 Common Nuisance

Below were the common nuisances identified during the various types of inspections conducted within the first quarter of 2023.

- In Eating and Drinking Premises
 - Broken down handwashing facility
 - Smoke nuisance
 - Noise Nuisance
 - Crude/indiscriminate dumping of solid waste
 - Dust and cobwebs
 - Expired food and drink product
 - Reasonable Preventable Conditions (RPCs)
- In the Home and parts of the Community
 - Exposure and/or accumulation of anal cleansing materials
 - Growth of weeds
 - Improper disposal of waste water. (Poor drainage system an unavailable soakage pit)
 - Reasonable Preventable Conditions (RPCs)
 - Crude/indiscriminate dumping of solid waste and uncovered waste bins/ containers
 - Open defecation in some communities
 - Stray animals
- In Schools
 - Insanitary institutional latrine (urine/faeces on floors, scattered anal cleansing materials, foul odour, dilapidated structures)
 - Crude dumping
 - Insanitary urinal (foul odour)
 - Broken down handwashing facilities
 - Growth of weeds
 - Poor lighting and ventilation in some schools

2.4.1.3 Waste Management (Liquid and Solid)

- **Liquid Waste**

The district had no well- structured liquid wastes disposal site, so therefore Memorandum of Understanding was signed between Ho West District Assembly and Ho Municipal assembly for disposal of liquid waste from Ho West to Akrofu (Ho Municipal) liquid waste disposal site as the Integrated Waste Programme. No dislodging activity was conducted within the district however continual inspections were conducted on houses with the type of latrine due for dislodging. Also, community leaders and occupants had a good relationship with the officers in their respective zones for further actions.

Table 45: Latrine Promotion

TRENDS IN LATRINE PROMOTION								
TYPE	2019	Househo	2020	Househo	Househo	2022	Househo	2023
KVIP	21		4		12	12		8
VIP	826		961		998	998		12
WC	432		512		643	695		49
IPL	0		0		0	0		0
STL	176		291		401	401		8
VAULT	336		391		434	440		21
BIOGAS	44		47		64	84		15
BIOFIL	289		333		493	499		25
TOTAL	1676		2539		3045	3129		138
COVERAGE	86600.00%		#DIV/0!		#DIV/0!	#DIV/0!		#DIV/!
ANNUAL INCREASE			33.99%		16.62%	17.72%		-2167.39%

Source: Environmental Health & Sanitation Unit- Ho West- (January-March, 2023)

- National Malaria Control Programme (NAMCOP)**

The programme was focused on De-silting, Disinfection and disinfestation. De-silting of major public drains within the Central Business District was carried out every Wednesdays while Disinfection and Disinfestation went on every Thursdays and Fridays. The NAMCOP activities was conducted by Zoomlion Ghana Limited and supervised by the Environmental Health Officers in the various catchment areas.

NAMCOP Activities carried out



Table 46: Fumigation carried out

Place	Number	Frequency	Area councils
Public Toilets	18	1	Kpedze, Tsito, Yingor, Weto, Abutia
Container Sites	5	1	Tsito, Yingor, Abutia, Kpedze, Weto
Final Disposal sites	2	1	Kpedze, Tsito
Residential Premises (Assembly Bungalows)	4	1	Yingor and Kpedze
Office of the District Assembly	1	1 (all offices)	Yingor
Community dump sites	3	1	Yingor, Anyirawase, Holuta

Source: Environmental Health & Sanitation Unit- Ho West- (January-March, 2023)

Fumigation Exercise at the District Assembly



- **Solid Waste**

The disposal sites at Kpedze and Awudome Tsito were not pushed and levelled as at March ending by the Contractor. The disposal of refuse had been conducted in orderly manner but will need pushing and levelling. Disinfection and disinfestations were carried out effectively on the site during this quarter.

Waste Collection and or Transportation of solid waste from the central points to the final disposal sites at Kpedze and Tsito respectively was carried out by Zoomlion.

Staffs on the grounds conducted health education to households on the need to manage their waste properly through door to door procedure or dumping at central points (SIP containers) Communities without communal containers, were educated to acquire household litter bins from the Zoomlion Company to avoid indiscriminate dumping and destruction of the aesthetic value and green environment of the district since Assembly agender is “GREEN ENVIRONMENT” Communities were also health educated on proper maintenance of communal refuse dumping sites to prevent scattering of refuse and diseases. The district was challenged with the collection of refuse due to unavailability of truck.

Containers at vantage points within the district before and after lifting/disposal



2.4.1.4 Food Hygiene

- **Meat Hygiene**

Twenty-four (24) bovines were slaughtered and inspected. Common disease conditions detected were Pimple gut, Lymphadenitis, Nephritis and cirrhosis of the liver. Singeing and dressing of carcasses were done hygienically. There was no report of slaughtering elsewhere in the district.

- **Food Handlers and Persons engaged in Hospitality Industry**

One thousand two hundred and fifty (1250) Food Handlers were registered, screened and certified out of a target of 2000 during the quarter under review. Mop up process will be launched in the second quarter to achieve this target. It will involve seizure of food items and prosecution if necessary.

Eating premises and drinking premises were also inspected and food handlers were given Health Education respectively. Areas inspected include; general environment, hand washing facilities, personal hygiene, cooking utensils, drinking glasses, urinal and lavatory. Some nuisances like selling of adulterated drinks, unarranged items in the refrigerator, cobwebs and accumulation of refuse at selling premises were instantly abated.

Medical Screening Exercise at Yingor and Weto Area Council



- **Mill Inspection**

Nine mills were inspected with three operating under unhygienic conditions. Nuisances detected were accumulation of cobwebs, scattered palm kernel and other milled products, unarranged food produce for milling and refuse and R. P. C's.

Mill Inspection at Hlefi



2.4.1.5 Health Promotion and Publicity

- **Domiciliary Inspection**

During the quarter under review, hygiene educations were conducted in households during house-to-house inspection on personal hygiene, food hygiene, hand hygiene and environmental hygiene.

Some nuisances detected during these inspections include overgrowth of weeds on undeveloped plots and back yards, accumulation of household refuse in broken containers, indiscriminate disposal of refuse with Reasonable Preventable Conditions (RPCs) and insanitary household latrine with improper disposal of anal cleansing materials, stagnant waste water at the back of bath houses and improper disposal of waste water. Some of these nuisances detected were abated instantly by various households in question.

House to House Inspection at Kpoeta Ashanti



- **School Health Programme**

School Health activities were carried out on the following topics, thus personal hygiene (i.e., cutting of nails, shaving, bathing), good nutrition, eating of fruits, hand washing and safe drinking water.

Eighteen schools were inspected and given Health Education on personal hygiene, menstrual hygiene and Hand hygiene.

Table 47: Data on Schools inspected and Health Educated

Kindergarten	Primary	JHS	SHS/T	COLLEGE OF EDUCATION
1	4	4	8	1

Source: Environmental Health & Sanitation Unit- Ho West- (January-March, 2023)

School Health Inspection at Avenui



- **Clean-up Exercise**

Communal labour was organized and carried out at on monthly bases.

Table 48: Details of Communal Labour Activities carried out within the first quarter

S/N	DATE	TIME	COMMUNITY	SEX	ACTIVITY	REMAKS
1	19/01/2023	5:00am-11:00am	Anfoeta Tsyome	M=32 F=25 T- 67	I. Clearing of weeds in town. II. Weeding and levelling at CHPS compound III. Collection of garbage in town	Successful
2	19/01/2023	5:30am-10:30am	Akoviefe	M=18 F=27 T-45	I. Clearing and weeding of communal dumping site. II. De-silting of drains. III. Clearing of weeds in the cemetery	Activities successful with low turnout.
3	08/02/2023	6:00am-10:00am	Saviefe Gbogame.	M=22 F=41 T-63	I. Filling of potholes on principal streets and collection of refuse II. Clearing of weeds in the community. III. De-silting of gutters.	Successful
4	08/02/2023	6:30am-10:30:00am	Dzolo Gbogame	M=21 F=62 T-83	I. Weeding around the clinic. II. Sweeping of the principal street.	Successful with high turnouts. (Female on high)
5	27/02/2023	6:am-11:00am	Dodome	M=11 F=31	I. Clearing of refuse dump. II. Sweeping of the market.	Successful
6	1/03/2023	6:00am-11:00am	Dzolo Kpuita	M=79 F=119 T-298	I. De-silting of drains. II. Clearing of weeds and raking of gutters. III. Weeding of JHS compound by pupils.	Successful.
7	2/03/2023	6:00am-10:45	Dededo	M- 29 F- 52 T- 81	I. Weeding of Community entrance and school compound II. Sweeping, gathering and collection of refuse	Successful
8	2/03/2023	6:30am-10:50am	Biakpa	M- 26 F- 52 T- 78	I. Weeding of Health facility. II. Desilting of drains III. Gathering and collection of refuse.	Successful

• **Remarks and Actions Taken**

The monthly clean up exercise was challenged with community perception or notion that Zoomlion was the institution responsible for the exercise. Though it was conducted successfully on monthly basis, more community mobilization and sensitization were carried out to effect changes in community member's knowledge, attitude and practices on sanitation with respect to communal Labour. The exercise was very intensive due to the 66th Independence Day celebration at Ho.

No recalcitrant was reported for prosecution. The Assembly member of the various areas and the Environmental Health Officers were in attendance including the Honourable District Chief Executive of Ho West. Activities carried out during the exercise were sweeping, clearing of weeds, de-silting of public drains collection of refuse and a Health talk.

Communal Labour at Anfoeta Tsyome Health care facility and Akorviefie respectively



- **Community LED Total Sanitation (CLTS)**

Despite the unavailability of support from donors to implement the program in the communities, follow up were carried out in ODF communities. Health Education were given to other communities on the household latrine construction.

During the quarter, 138 new latrines were constructed district wide.

- **Collaborations**

Collaboration went on well with a number of stakeholders within the period under review. These includes;

- Zoomlion Ghana Ltd.
- Health Directorate of the Ghana Health Service.
- Roman Catholic Church and Evangelical Presbyterian Church helped to clean Dzologbogame and Dzolokpuita respectfully
- The Community Information Centres (CICs) were also in contention by supporting the jurisdiction.
- Water Aid Ghana and Community Water and Sanitation Agency (CWSA) continuous to give support in the building of more water systems.
- Ghana Education Service through District SHEP support in the clean-up exercise before the Independence Day celebration.

- **Community Mobilization/Engagement and Sensitization**

Seven community meetings were organized on the following topics; latrine constructions, stray animal, communal labour, food hygiene, disposal of refuse especially RPC's and Sand winning. The exercise took place at Hlefi, Amedzofe, Abutia Kpota, Dededo, Biakpa and Akoviefie.

Community Meetings



Community meeting Bakpe



Community meeting Saviefe Gbogame



Cross section of community meeting held at Hlefi on Sand winning.

Table 49: Gender distribution of Community Meetings Held

SN	COMMUNITY	TOPIC DISCUSSED	MALE	FEMALE
1.	Hlefi	Sand winning effects and its regulations)	24	39
2.	Bakpe	Sand winning and issues on stray cattle control	21	37
3.	Amedzofe	Water system and waste collection	19	31
4.	Abutia Teti	Stray animal control	27	36
5.	Dededo	Communal labour and stray animal control	29	49
6.	Biakpa	Refuse disposal and latrine construction	31	62
7.	Akorviefe	Hygienic preparation of palm oil (Dzomi)	17	29
TOTAL			168	283

Source: Environmental Health & Sanitation Unit- Ho West- (January-March, 2023)

2.4.1.6 Management of Workplace Environment

The working environment was supervised by the Environmental Health Officers as in clearing of weeds in the surroundings. Cleaners were also supervised daily during sweeping, moping, removal of cobwebs and other activities at all offices in the Assembly to make sure the environment is conducive for work. All washrooms and hand washing facilities at vantage points were thoroughly cleaned. Wastes within the Assembly were well managed and emptied weekly by Zoomlion Ghana Limited.

Hand washing facilities were washed regularly; filled with water and provision of soap for hand hygiene.

- **General Landscape**

The Assembly’s front view was planned with ornamental plants with adequate pavement and avenue trees to enhance beautification effect as a model of ‘Green Environment’.

Green Environment at the Assembly Premises (Lawn Protection)



- **Office Space**

The Assembly has allocated clean and spacious office spaces for all the thirteen stipulated decentralized departments, units and other central institutions of government, including Fire Service, Ambulances Service, NCCE, NABCO, National Identification Authority (NIA), etc.

- **Washrooms**

The washrooms at convenient distances to all departments and units were all in good condition and cleaned daily. Plans were underway for construction of urinals outside the building for use in case of water shortage.

2.4.2 DEPARTMENT OF SOCIAL WELFARE & COMMUNITY DEVELOPMENT

2.4.2.1 Child Rights Promotion and Protection

Table 50: Data on Child Right Promotion and Protection

NO	TYPE OF CASEWORK	B/F	NEW	TOTAL	HANDLED	WITHDRAWN	PENDING
1.	Child Maintenance	2	4	6	4	1	1
2.	Child Custody/Access	1	2	3	2	1	-
3.	Paternity	1	-	1	-	-	1
4.	Child Abuse	-	3	3	2	-	1
5.	Family Welfare	1	6	7	6	1	-
		5	15	20	14	3	3

2.4.2.2 Child Protection Programmes

Table 51: Data on Community Sensitization on Child Protection

NO	DATE	COMMUNITY	PARTICIPATION			TOPICS
			M	F	T	
1.	17/1/23	Abutia Kpota	23	14	37	Sensitization on child protection violations at the community level
2.	30/1/23	Abutia Teti	37	29	66	
3.	23/2/23	Tsibu	49	31	80	
4.	9/3/23	Tsawenu	17	26	43	
	Total		126	100	226	

Source: DSW/CD - Ho West, March, 2023

Community Sensitization on Child Protection



- Home Visits (Dealing with Other Cross-Cutting Issues on Child Protection)

Table 52: Data on Community/Home Visits

NO	DATE	COMMUNITY /HOMES	TOTAL HOMES	REMARKS
1.	17/1/23	Abutia Kpota	2	- Aspirations of children to life
2.	26/1/23	Dededo	1	- Happy and sad path to child upbringing
3.	15/2/23	Dzokpe New Town	2	- Economic exploitation of children
4.	3/3/23	Fume	1	- Child bullying (abuse)
5.	16/3/23	Dzolo Kpuita	1	- The child in the family
6.	16/3/23	Dzolo Gbogame	1	- Birth registration - Child protection as an investment

Source: DSW/CD - Ho West, March, 2023

- **Observation on Home Visits/Community Sensitization on Child Protection**
 - Management of Gender-based violence to children
 - Enforcement of actions against negligent parents very low due to family ties
 - Some cultural and traditional practices affect upbringing of children
 - Some children are neglected and abandoned due to poverty and large family size.
- **Day Care Centre**

Table 53: Details on Day Care Centres

	NAME OF CENTRE	LOCATION	POPULATION		TOTAL	REMARKS
1.	Possibility Education Complex	Saviefe Deme	10	13	23	Need to organize meeting with the day care centres operators.
2.	RAFFA Academy	Amedzofe	15	19	34	
3.	Tekpor Owusu Memorial	Kpedze	21	26	47	
4.	King of Kings Prep. School	Tsito	18	23	41	
5.	Emmanuel International	Tsito	19	26	45	
6.	Wincel International	Tsito	23	31	54	
7.	Eli International	Tsito	27	35	62	

Source: DSW/CD - Ho West, March, 2023

- **Observation**
 - Inadequate staffing
 - Lack/Inadequate first aid box
 - Attendants not trained to handle first aid box
 - No management committees in places

- **Action To Be Taken**

The office will facilitate the formation and inauguration of management committees which among other things will focus on addressing issues on development in the centre

2.4.2.3 Justice Administration (Juvenile Justice)

The main focus is for the office to provide a safe and protective environment that promotes children's access to justice and addressing offending behavior.

Two (2) cases were identified during the quarter but could not be processed for court because they have not attained criminal responsibility age.

- **Family Tribunal**

The court met only once but the panel was not properly constituted. This in turn have left all cases adjourned to next quarter.

- **Domestic Violence**

Table 54: Data on Domestic Violence Recorded

S/N	COMMUNITY	NATURE OF COMPLAIN	B/F FROM 2022	NEW	M	F	REMARKS
1	Dzogbefeme	Economic abuse, insults humiliation, threat of abandonment	1	1	-	1	Ongoing
	Akome	Sexual violence, psychological violence		2	-	2	Handled
	Bakpe	Threatening with physical assault		2	-	2	Referred to DOVVSU

Source: DSW/CD - Ho West, March, 2023

Table 55: Community Mobilization and Sensitization on Domestic Violence

NO.	DATE	COMMUNITY	PARTICIPATION		TOTAL	REMARKS/ TOPICS
			M	F		
1	26/1/23	Dzogbefeme	33	30	63	Interactive lectures discussion/ experience sharing story telling on domestic violence and domestic relationships for a better life
2	30/1/23	Akome	27	33	60	
3	15/2/23	Bakpe	9	12	21	
4	20/2/23	Tsawenu	21	19	40	
5	31/3/23	Fume Dzoekpe	9	13	22	
			99	107	206	

Source: DSW/CD- Ho West, March, 2023

2.4.2.4 Community Care

All professional community development techniques are employed here executing these functions. The focus is to disseminate information, elicit behavior change through dialogue and feedback. Key services here are focused in persons living with disability, LEAP, Medical social work, service to the aged, people living with HIV and AIDS.

2.4.2.5 Update on Disability Album

Eleven new registrations were made during the review period. It constituted of seven (7) males and five (5) females.

2.4.2.6 Disbursement of Items to Persons with Disabilities PWDs

The Social Welfare department with support from the Assembly continue to support Persons with Disability as a means to improve their livelihood. In the quarter under review, twenty-seven (27) persons with disabilities were presented with some funds and items to help venture into economic activities. This comprised of 44 males and 34 females.

Some items procured and distributed were Cassava Grinding/Fufu Milling Machines, Polytank, Plastic Chairs, etc

Disbursement of items to Beneficiaries



- **Assistance to PWDs**

The following specific activity was undertaken.

- Follow up to Hohoe government hospital on a PWD scheduled for eye surgery. Sundries and other provisions valued of one hundred and fifty Ghana cedis (GH 150.00) was presented to her through the Hohoe Municipal Director.

2.4.2.7 Registration of Indigents into the NHIS

Total number of new registrations; Two hundred and five (205) with one hundred and sixteen (116) being males and eighty-nine (89) being females

Total number of renewals was Seventy-three (73) comprising of forty-nine (49) males and twenty-four (24) females.

Categories of Indigents

- Extremely Poor Persons
- LEAP Beneficiaries
- Persons living with disabilities
- The aged without any support

2.4.2.8 Livelihood Empowerment Against Poverty (LEAP) Programme

The 81st/82nd LEAP Cycle Payments was made on 14/03/2023. The total amount disbursed is **Twelve Thousand, Nine Hundred and Twenty Ghana Cedis (GH¢12,920.00)**

The total number of households that benefited from the LEAP disbursement was one hundred and four (104). The beneficiaries of the LEAP disbursement constitute one hundred and thirty-three (133) females and seventy-four (74) males.

Meeting with some LEAP Beneficiaries



2.4.2.9 Collaboration with Non- Governmental Organizations (NGOs)

- FERN Foundation (Tsibu Awudome)
 - Registration of indigents into NHIS
 - Education on domestic violence/abuse
- Mount Saviour Foundation (Tsito Awudome)
 - Donation of used clothing to extremely poor people
 - Donation of food items and toiletries to the disadvantaged
 - Educational support to orphans
- VIMA Ghana (Amedzofe Avatime)
 - Educational support to orphans
 - Assisted the department in the campaign of PWDs and possible linking them up to master craftsmen for training.

2.4.2.10 Programmes on HIV and AIDS

The HIV and AIDS committee has made significant progress during the quarter as follows;

- Held first quarter meeting
- Reviewed activities held last year 2022
- Strategic plans for 2023 was discussed
- Approved working budget for 2023

The committee is poised to do much to change the course of the disease at all levels.

2.4.2.11 Collaboration with Care and Concern Action Group (CCAG)

As a means to access quality health care opportunities, CCAG undertook eye screening exercise in three communities. The programme in addition was meant to intensify education on causes, prevention of high incidence of blindness and increase awareness to ensure reduction in sight problems. Forty five (45) people made up of fifteen (15) males and thirty (30) females were referred to teaching hospital for further examination.

Eye screening Exercise held in Dzolokpuita



Table 56: Communities Visited during the First Quarter

S/N	DATE	COMMUNITIES	BENEFICIARIES			LEAD OFFICER
			M	F	TOTAL	
1	28/2/2023	Dzolokpuita	35	64	99	Semabia Prince
2	7/3/2023	Saviefe Gbogame	41	106	147	Roland Kumfo
3	14/3/2023	Saviefe Deme	69	130	199	Wisdom Kpongor
4	28/3/2023	Saviefe Agorkpo	39	104	143	Semabia Prince
			184	404	588	

Source: DSW/CD- Ho West, March, 2023

2.4.2.12 Programme with the Ghana National Household Registry (GNHR)

The phase two (2) and final phase of the data collection of GNHR was officially ended throughout the district. Provisional figures will be released next quarter.

The DSWO continued to facilitate the entire co-ordination of the exercise to improve efficiency, effectiveness and expand the coverage until every household is covered.

At the end of the quarter about 87% of the households were covered.

2.4.2.13 Community Development Unit

- **Adult Education -Community Mobilization**

The department engaged in public education to elicit behavior change and communication in all activities of daily living. The responsibility of each individual citizen is to act as change agents.

Table 57: Outreach Programmes Implemented

NO	DATE	COMMUNITY	PARTICIPATION		TOTAL	ISSUES DISCUSSED
			M	F		
1.	20/1/23	Akome Gbota	12	19	31	<ul style="list-style-type: none"> • Sexual and gender-based violence explained • Negative impacts discussed • Discussed what needs to be done including referral avenues • Home management and child care • Conscientise opinion leaders to be role models and act as change agents
2.	28/2/23	Hlefi	23	12	35	
3.	18/3/23	Dodome Tsikor	47	51	98	
	19/3/23	Savieve Deme	19	20	39	
			101	102	203	

Source: DSW/CD- Ho West, March, 2023

Public Education in some communities



• Gender Maintenance

Table 58: Breakdown of Gender Mainstreaming Activities carried out under mass meeting, study groups and home visit

NO	DATE	COMMUNITY	PARTICIPATION		TOTAL	ISSUES DISCUSSED
			M	F		
1.	4/1/23	Tsito	62	71	133	<ul style="list-style-type: none"> • Reducing income disparities among socio-economic gender groups • Promote socially supportive community devoid of gender disparities and use of gender specific language
2.	3/2/23	Avenui	25	26	51	
3.	24/2/23	Bame	18	33	51	
4	10/3/23	Kpale-Xorse	21	29	50	
			126	159	285	

Source: DSW/CD- Ho West, March, 2023

2.4.3 NATIONAL AMBULANCE SERVICE

2.4.3.1 Cases Analysis

Table 59: Summary of monthly emergency cases recorded within and outside the district (January-March, 2023)

SOURCE OF CALL					
S/N	SUM NO. OF CASES	MONTHS			TOTAL
		JAN.	FEB.	MAR.	
1	Control	1			1
2	G O T A	11	6	3	20
3	Mobile Phone		2	2	4
4	Patient / Relative	1			1
5	Walk – in		1	1	2
	Summary	13	9	6	28
SERVICE POINT					
S/N	SUM NO. OF CASES	MONTHS			TOTAL
		JAN	FEB.	MAR.	
1	Hospital	9	5	3	17
2	Industrial	1			1
3	Recreational			1	1
4	Residence	2		1	3
5	Roadside	1	4	1	6
	Summary	13	9	6	28
TYPES OF INCIDENTS					
S/N	SUM NO. OF CASES INCIDENTS	MONTHS			TOTAL
		JAN	FEB.	MAR.	
1	Investigation			1	1
2	Medical	9	3	2	14
3	Obs and Gynae	1	1		2
4	Trauma	3	5	3	11
	Summary	13	9	6	28
GENDER					
S/N	SUM NO. OF CASES (SEX)	MONTHS			TOTAL
		JAN	FEB.	MAR.	
1	Female	6	4	3	13
2	Male	7	5	3	15
	Summary	13	9	6	28
AGE DISTRIBUTION					
S/N	AGE GROUP	MONTHS			TOTAL
		JAN	FEB.	MAR.	

1	1 – 14	1		1	2
2	15 – 29	1	1	3	5
3	30 – 44	3	3	1	7
4	45 – 59	2	3	1	6
5	Above 60	2	1	3	6
6	Below 1	2			2
	Summary	11	8	9	28

Source: Ghana Ambulance Service- Ho West, March, 2023

2.4.3.3 Cases Attended within Ho West District

- Trauma (RTA) - 8
- Medical - 5
- Obs & Gynae - 2
- Total - 15 cases**

2.4.4 BIRTHS AND DEATHS REGISTRY

2.4.4.1 Summary of activities conducted within the First Quarter

In January, a successful outreach/ registration programme was organized in Abutia. The programme was carried out by the district director with the help of volunteers. High numbers turned up for the registration of children under 1 year. This is likely due to the fact that lack of funds has made it impossible for officers to make frequent visits to the town.

In March, other visits were made to Bame and Kwanta. This was organized in conjunction with monthly visits of officers from the Avenui health facility. There was a high turnout in Bame. Kwanta, however, recorded only 1 registration of a child below the age of This can be explained by the frequent visits to the area by officers and volunteers. Most mothered had already registered their babies.

Table 60: Summary Report for First Quarter Registrations in Figures

REGISTRY	BIRTHS									DEATHS													
	TOTAL NO. OF RECORD BIRTHS			SER. NO FROM	NO OF BIRTH UNDER 1 YR			NO. OF BIRTH OVER 1 YR			NO. OF RECORD DEATHS			LATE REG. OF DEATHS			SER NO. FROM - TO	INFANT DEATHS UNDER 1 YR			DEATHS MEDICALLY CERTIFIED		
	M	F	T		M	F	T	M	F	T	M	F	T	M	F	T		M	F	T	M	F	T
TSITO	118	134	252	1 – 252	78	90	168	40	44	84	1	1	2	0	0	0	1 - 2	0	0	0	0	0	0
KPEDZE	103	77	180	1 - 180	61	52	113	43	24	67	5	1	6	1	0	1	1 - 6	0	0	0	0	0	0
VANE	89	91	180	1- 180	78	76	154	11	15	26	0	0	0	0	0	0	-	0	0	0	0	0	0
TOTAL	310	302	612		217	218	435	94	83	177	6	2	8	1	0	1		0	0	0	0	0	0

Source: Birth & Death Registry- Ho West, March, 2023

A total of six hundred and twelve (612) birth registrations were done by the district in the first quarter of 2023. Out of the 612 registrations, 435 were of persons less than the age of 1 while 177 were of persons over the age of 1. A total of 310 males and 302 females were registered in the first quarter. Tsito registry led with 252 registrations and was followed by Kpedze and Vane registries which both recorded 180 registrations each.

The total number of deaths registered in the month total 8 of which 6 were males and 2 were females. Again, 6 were registered in Kpedze while 2 were registered in Vane.

2.4.5 NATIONAL IDENTIFICATION AUTHORITY (NIA)

2.4.5.1 Main Activities

- **Registration**

Applicants from all parts of the country, region and especially Ho West district troop to the office to get themselves registered for the card. Some of them came with the two basic registration documents (Valid Birth Certificate or Valid Passport) while majority of the applicants came to the office with their relatives to vouch for their citizenship and eligibility.

There was a suspension of registration activities from 17th January, 2023 till the end of March, 2023 due to the unavailability of blank cards for printing of backlogs.

- **Replacement**

Replacement of lost, defaced and damaged cards continued in the office in the First Quarter of 2023. The process of approval of the request for replacement has been slow probably due to the directive to halt some activities. That has made the replacement process so far not encouraging.

- **Updates**

Processes for Update of personal data on the National Identity Register continued in the Ho West District office in the First Quarter of 2023. Applicants who visited the office for such services were attended to unlike previously when they were directed to the regional office for same.

- **Issuance of Cards**

Officers successfully attended to every applicant that visited the office for collection of cards, update and replacement purposes in the First Quarter of 2023. People whose cards could not be found and neither their data in the system, were advised to come back for re-enrollment when the office resume operation for registration of applicants again.

Table 61: Statistics for Registration within the First Quarter of 2023

S/N	Activities	Number
1	Number Of New Applicants Vouched For	0
2	Number Of New Applicants Interviewed	0
3	Number Of New Applicants Enrolled	0
4	Number Of New Cards Printed	932
5	Number Of New Cards Yet To Print	0
6	Number Of Total Cards Issued (Old & Newly Printed)	43
7	Number Of Cards Yet To Issue (Old & Newly Printed)	2336
8	Number Of Spoilt/Rejected Cards	0
9	Number Of New Rejected Due Afis (RDA)	0
10	Number Of New Cards Awaiting Decisions	0
11	Number of Replacements Done	1
12	Number of Updates Done	0
13	Number Of Blank Cards Received	0
14	Number Of Blank Cards Remaining	0

Source: National Identification Authority- Ho West, March, 2023

2.4.5.2 Public Engagement

The Officers, made sure education of applicants about the registration process is done everyday, at least twice to prevent double registration and non-citizens from registering for the card. Below is the statistics for registration within the first quarter of 2023.

2.4.6 EDUCATION DIRECTORATE

- **Enrolment of Central Administration – 73**

2.4.6.1 Available Educational Facilities

Table 62: Available Educational Facilities

PUBLIC/PRIVATE	LEVEL	NUMBER
PUBLIC	SHS/SHTS/TVET	8
	JHS	65
	PRIMARY	84
	KINDERGARTEN	83
PRIVATE	SHS/TVET	1 DEFUNCT
	JHS	12
	PRIMARY	18
	KINDERGARTEN	18

Source: Education Directorate - Ho West, March, 2023

The above Table 19.0 gives details of all the educational facilities within the Ho West District both Private and Public.

2.4.6.2 Key activities identified for performance during the quarter

- **My First Day at School Celebration**

My First Day at School grand durbar was held at Dededo D/A Basic Schools on the 11 of January, 2023. 115 pupils were admitted into KG one. The pupils received educational materials and refreshment packages. The District Director of Education encouraged all parents and community to enroll their wards and create a good rapport with teachers to serve as motivation to do more. Teachers were endeared to take good care of the children and ensure that none drop out of school.

The DCE underscore key government interventions i.e., Free SHS, free uniform, School feeding and huge investment in school infrastructure to increase access and quality education delivery. He therefore urged the community to take advantage of these interventions and enroll their wards, monitor their progress and ensure that they stay in school till they complete tertiary. The on-going six-unit teachers' bungalow and the road construction from Dededo to connect Abutia road were highlighted as government projects that would benefit the community directly.

- **Capacity Building Workshop for Staff**

Capacity building workshop was organized for basic school teachers to enable them design teaching philosophy and understand the essentials of teaching philosophy. The workshop was held from 8th – 13th of March, 2023 at four different centre cohorts. The workshop was organized for 150 selected teachers in 18 basic schools in the Awudome Tsito and Awudome Anyirawase Circuits by Institute of Teacher Education and Development (INTED) in collaboration with USAID. The aim is to groom teachers on school specific programmes on modern teaching strategies to promote effective comprehension and classroom management among learners.

- **Monitoring Supervision of Schools**

Routine monitoring and supervision of schools was intensified to ensure attendance, regularity, punctuality, positive attitude to work, academic interventions towards B.E.C.E candidates. Officers also supervised school facilities, activities of PAs/SMCs and offered technical guidance to improve on their work.

- **Implementation of play base methodology and T2E plus USAID Learning in primary schools**

One hundred and fourteen (114) out of one hundred and seventeen (117) basic schools representing 97% were visited. The remaining 3% of basic schools were as a result of its hard-to-reach nature.

- **School Health Education Programme (SHEP)**

The SHEP Coordinator in collaboration with District Health Directorate organized a review meeting on 6th February, 2023 to assess the impact of 2022 programmes. The outcome revealed that teenage pregnancy had reduced from twenty-six (26) cases to fifteen (15) among school girls representing 57% reduction. Unfortunately, in the case of HIV, there has not been any improvement

Proposal was made for school feeding to increase from 28 schools to 68 in Ho West after a survey was conducted by officers from Bank of Ghana and World Bank Reps together with SHEP Coordinator.

- **National Award on Nutrition Friendly Initiative (NFI)**

Two (2) out of the seven (7) selected schools under the NFI programme thus, Dodome Avexa R.C Primary and Kpedze Awlime E.P Primary have been proposed for national award after a tough screening by Regional Health Directorate. Management is in readiness to see that event happen.

- **Hosting of Regional STMIE Camp, 2022**

The 2022 Volta Regional Science Technology Mathematics Innovation and Education (STMIE) Camp for basic schools was held from 8th March to 12th March, 2023 at Awudome SHS in Ho West. Ho west presented 40 participants for the camp. The participants were taken through rudiments to demystify STEM related subjects and difficult topics were made simple. Ho West emerged 3rd at the project exhibition session. The Regional Director of Education, The Regional Minister's rep and the DCE for Ho West were present among other dignitaries to encourage the learners to studies seriously in the STEM subjects as it provides the basis for modern technology to unlock socio-economic freedom

- **Registration of BECE candidates**

Registration of BECE candidates started on the 27th March, 2023 and would end on 28th April, 2023. Uploading of continuous assessment marks would begin from 14th May and end on 6th June, 2023. School selection shall commence on 10th May 2023 and end on 20 June, 2023. BECE shall be written from 7th to 11th August, 2023. In all, 72 JHS (65 Public and 7 Private) have registered with a total of 1,640 candidates in Ho West.

2.4.6.3 Access

- **Supplies and Deliverables**

Table 63: Supplies and Deliverables - Access

S/N	ITEM	QUANTITY	SOURCE OF SUPPLY	REMARKS
1	New classrooms			
2	Request for absorption of schools			
3	Renovated classrooms	-	-	
4	Furniture supplied			
	a) Mono Desk	-	-	
	b) Dual Desk	-	-	
	c) Teachers tables & chairs	-	-	
	Toilet facilities provided (Water Closet)	-	-	
5	Urinals Provided	-	-	
6	Safe water provided			
	a) Pipe borne water	-	-	
	b) Boreholes	-	-	

Source: Education Directorate - Ho West, March, 2023

From the above Table 20.1, no supplies and deliverables were done within the quarter under review.

- **Other Access Activities**

Table 64: Teacher Deployment & Other Information - Quality

S/N	ITEM	NUMBER	REMARKS
1	Teacher/staff Retired	3	Compulsory Retirement
2	Vacation of Post	-	None
3	Resignation	-	None
4	Deceased	1	
5	Transfer into District	-	applications in process
6	Transfer out of District	-	applications processed
7	Teachers re-posted	-	None

Source: Education Directorate - Ho West, March, 2023

Table 65: Staff/Teacher Professional Deployment (Capacity Building of all types) – Quality

S/N	ACTIVITY	OUTPUT	OUTCOME	REMARKS
1	Organization of remedial lessons for primary school pupils.	69 participants	4,456 students were impacted.	Classes are supervised by teacher/community volunteers

Source: Education Directorate - Ho West, March, 2023

2.4.6.4 Management Efficiency

Table 66: Activities – Management

S/N	ACTIVITY	OUTPUT	OUTCOME	REMARKS
1	Schools Monitored			
	a) KG			
	b) Primary			
	c) JHS	71	71	
	d) SHS/SHTS	7	7	
	e) TVET	1	1	
2	Organization of Mathematics remedial lessons	4	69	attended by DTO, PRO, CIS, Stats Off
3	Other Staff			

Source: Education Directorate - Ho West, March, 2023

Table 67: Other Management Efficiency Related Activities

S/N	ACTIVITY	OUTPUT	OUTCOME	FUNDING SOURCE
1	<u>Staff Meeting on Mondays</u> The staff were regularly updated and briefed on workshops, programmes and activities conducted within the weeks. Facilitators included the DDE, DTO, PRO, ICT Coord, GEO, etc	12	78	self

Source: Education Directorate - Ho West, March, 2023

2.4.6.5 Basic School Report

Table 68: Breakdown Teachers' Enrolment in Ho West

KG			PRIM			JHS			
PUB	PRIV T	T	PUB	PRIV T	T	PUB	PRIV T	TOTAL	
210	39	249	551	94	645	436	39	475	
PUBLIC SCHOOLS						PRIVATE SCHOOLS			
KG	PRIM	JHS	TOTAL			KG	PRIM	JHS	TOTAL
210	551	436	1197			39	94	39	172

Source: Education Directorate - Ho West, March, 2023

Table 69: Breakdown Students' Enrolment in Ho West

KG			PRIM			JHS			SHS/TVET			GRAND
PUB	PRIV T	T	PUB	PRIV T	T	PUB	PRIV T	T	PUB	PRIVT	T	TOTAL
4889	636	5525	10279	1090	11369	4490	219	4709	8501	-	8501	30,104
PUBLIC SCHOOLS					PRIVATE					GRAND		
KG	PRIM	JHS	SHS/TVT	TOTAL	KG	PRIM	JHS	SHS	TOTAL	TOTAL		
4889	10279	4490	8501	28159	636	1090	219	-	1372	30,104		

Source: Education Directorate - Ho West, March, 2023

2.4.6.6 SHS/SHTS Report

Table 70: Number of Schools (for both SHS and SHTS) within the District

S/N	TYPE	NUMBER	REMARKS
1	SHS	4	
2	SHTS	3	

Source: Education Directorate - Ho West, March, 2023

Table 71: Student School Enrolment (for both SHS and SHTS) within the District

S/N	ENROLEMNT	DAY		BOARDING		TOTAL
	LEVEL	BOYS	GIRLS	BOYS	GIRLS	
2	YEAR 1	175	97	1,000	1,200	2,472
3	YEAR 2	181	138	1,226	1,169	2,714
4	YEAR 3	230	156	1,065	1,010	2,461
TOTAL		586	391	3,291	3,379	7,647

Source: Education Directorate - Ho West, March, 2023

Table 72: Teacher Population (for both SHS and SHTS) within the district

S/N	GENDER	NUMBER	REMARKS
1	MALE	376	
2	FEMALE	112	
	TOTAL	488	

Source: Education Directorate - Ho West, March, 2023

Table 73: Non- Teaching Staff (for both SHS and SHTS) within the district

S/N	GENDER	NUMBER	REMARKS
1	MALE	127	
2	FEMALE	134	
	TOTAL	261	

Source: Education Directorate - Ho West, March, 2023

Table 74: Core Subjects & ICT Teachers (for both SHS and SHTS)

S/N	SUBJECT	NUMBER	REMARKS
1	English	46	5 needed
2	MATHEMATICS	67	5 needed
3	Integrated Science	47	5 needed
4	Social Studies	40	
5	ICT	18	5 needed

Source: Education Directorate - Ho West, March, 2023

Table 75: Other School Supplies (for both SHS and SHTS)

S/N	SUPPLIES RECEIVED	QUANTITY	SOURCE/SUPPLIER	REMARKS
1	Computers & Accessories	-	-	
2	Classroom Furniture			
	mono desk	200 Pcs	MOE	Needs 400 more
	Dual desk tables/chairs	-	-	
3	Bungalow			

Source: Education Directorate - Ho West, March, 2023

Table 76: Furniture Data for Students within the district

FURNITURE	AVAILABLE	DEFICIT
SHS/SHTS	3,494	3783

Source: Education Directorate - Ho West, March, 2023

Table 77: Furniture Data for Staff within the district

FURNITURE	AVAILABLE	DEFICIT
SHS/SHTS	244	434

Source: Education Directorate - Ho West, March, 2023

2.4.6.7 TVET Report

Table 78: Number of TVET schools within the district

S/N	Type	Number	Remarks
1	Technical	1	Amedzofe TI
2	Vocational	0	0
3	Technical/Vocational	0	0

Source: Education Directorate - Ho West, March, 2023

Table 79: School Enrolment (Technical Vocational) within the district

S/N	ENROLMENT/ LEVEL	DAY		BOARDING		TOTAL
		BOYS	GIRLS	BOYS	GIRLS	
1	Year 1	125	15	0	0	140
2	Year 2	86	18	0	0	104
3	Year 3	91	03	05	01	100
	TOTAL	302	36	05	01	344

Source: Education Directorate - Ho West, March, 2023

Table 80: Teacher Population (Technical/Vocational) within the district

S/N	Gender	Number	Remarks
1	Male	25	Two are NABCO Personnel
2	Female	3	
	TOTAL	28	

Source: Education Directorate - Ho West, March, 2023

Table 81: Core Subjects and ICT Teachers

S/N	Subject	Number	Remarks
1	English	2	
2	Mathematics	3	
3	Int. Science	3	
4	Social Studies	2	
5	ICT	1	
	TOTAL	11	

Source: Education Directorate - Ho West, March, 2023

Table 82: Non-teaching Staff Population (Technical/Vocational)

S/N	Gender	Number	Remarks
1	Male	9	
2	Female	14	
	TOTAL	23	

Source: Education Directorate - Ho West, March, 2023

Table 83: Other Supplies (Technical/Vocational)

S/N	Supplies Received	Quantity	Source of Supply	Remarks
1	Computers & accessories	-	-	
2	Classroom furniture	-	-	
3	Dining tables/benches	-	-	
4	Beds	-	-	

Source: Education Directorate - Ho West, March, 2023

From the above Table 17.20, no supplies were received by the management of the educational Directorate, Ho West District.

2.4.6.8 Special Schools Report

Table 85: Number of Schools

S/N	TYPE	NUMBER	REMARKS
1	SPECIAL BASIC	0	No special basic school in the district
2	SPECIAL SECOND CYCLE	0	No special basic school in the district

Source: Education Directorate - Ho West, March, 2023

2.4.7 COMPLEMENTARY EDUCATION AGENCY (CEA)

2.4.7.1 Visit

The agency within the period under review received officials from the regional office to grace the occasion of the first ever celebration of My First Day at School which was adopted from the Formal Education Policy.

The team visited the Kpedze Anoe class in the Yingor Zone of the Ho West District. During this visit, the learners seized the opportunity to discuss their preparation towards their IGA idea. According to the learners, they are raising working capital among themselves to ventures into Piggery, how they as learners had raised an amount of GHC 2,000 towards the project. This laudable conceived idea and effort was encouraged and welcomed by the Regional Director and his team. As a result, the Regional Director Mr. Richard Dada Addo promised to forward their plea and make sure their dream is realized.

2.4.7.2 Literacy Education

With the mandate to provide functional basic literacy education to the dsssss disadvantage group, literacy classes are been organized for participants who are interested in bettering their lives and having a skill of their own. The participants in this literacy education are mainly farmers and traders who dropped out of school at the basic and JHS level.

Table 86: True reflection of the Literacy Classes organized in the district

Zone	Name of Classes	Number of learners			Meeting Places
		M	F	TOTAL	
Yingor	Kpedze Lit. Class	2	18	20	E.P Basic school
Avatime	Dzokpe Lit. Class	4	20	24	Old Town Basic School
Abutia	E.P Church Lit. Class	-	23	23	E. P. Church
	Total	6	61	67	

Source: Complementary Education Agency - Ho West, March, 2023

From the table 20.0 above show a total of sixty- seven (67) benefiting from this literacy classes with majority being females.

Some of the learners are no longer interested in the literacy classes as a result of the economic down turn and this has resulted in the low turnout in attendance. They are requesting loans from the outfit to enable them venture into businesses.

2.4.8 HEALTH DIRECTORATE

2.4.8.1 Health Facilities in the District

The district has Twenty-eight (28) Health Facilities with the district. Below is a breakdown of the health facilities in the district.

- Health Centers (Government) -13
- CHPS Compound -13
- Clinics (GHS) -1
- Clinics (CHAG) -1
- Total -28**

Table 87: Distribution of Facilities by Sub- district

NO.	NAME OF FACILITY	SUB – DISTRICT	LOCATION	OWNERSHIP
1	Abutia Agorve H/C	Abutia	Abutia agorve	Government
2	Abutia kloe H/C		Abutia kloe	Government
3	Abutia norvisi CHPS		Abutia norvisi	Government
4	Kissiflui CHPS		Kissiflui	Government
5	Ameco clinic	Avatime	Amedzofe	Quasi - government
6	Amedzofe H/C		Amedzofe	Government
7	Fume H/C		Fume	Government
8	Gbadzeme CHPS		Gbadzeme	Government
9	Biakpa CHPS			
10	Vane H/C		Vane	Government
11	Ashanti kpoeta CHPS	Kpedze	Ashanti kpoeta	Government
12	Luvudo CHPS		Luvudo	Government
13	Kpedze H/C		Kpedze	Government
14	Honuta CHPS			
15	Avenui CHPS	Tsito	Avenui	Government
16	Dededo CHPS		Dededo	Government
17	Tsibu H/C		Tsibu	Government
18	Tsito H/C		Awudome tsito	Government
19	Anyrawase CHPS			
20	Anfoeta CHPS	Weto hedzefe	Anfoeta zongo	Government
21	Hlefi H/C		Hlefi	Government
22	Akome CHPS	Yingor	Akome gbogame	Government
23	Dodome Awuiasu H/C		Dodome awuiasu	Government

24	Dodome teleafenui H/C	Dodome teleafenui	Government
25	Dzologbogame H/C	Dzolo gbogame	Government
26	Dzolo kpuita H/C	Dzolo kpuita	Government
27	Saviefe CHPS	Saviefe agorkpo	Government
28	St. Francis clinic	Saviefe	Government

Source: Health Directorate - Ho West, March, 2023

2.4.8.2 Activities Performed during the First Quarter of 2023

Various activities were carried out during the first quarter of 2023, they include;

- Facility Out Patient Department (OPD) Services
- General Consultation
- Laboratory services
- Health Education
- Counselling
- Conducted fixed vaccination sessions, outreach services and school vaccination sessions.
- Conducted both passive and active surveillance on epidemic prone diseases
- Conducted register review
- Performed TB screening sessions
- Mental health static and outreach services
- Conducted several technical support visits to all facilities in the district
- Undertook advocacy, communication and social mobilisation in communities
- Conducted supportive supervision on TB/HIV to all the facilities
- Organize community durbars on reproductive issues and family planning as well as involve the males in Family Planning services
- Conducted monthly data validation and verification sessions
- Provide both focus and outreach ANC Services
- Organize services on market days to commercialize services to clients eg
 - Family Planning services
 - Immunization Services
 - Post Natal Services
 - all basic Child Health Services
- Intensify home visit which also includes tracking of pregnant women
- Supportive supervision and mentoring visit to CHPS Zones

- Routine Growth Monitoring and Promotion
- Intensify COVID-19 case search
- Held 2022 annual year sub-district performance review meeting

Table 88: Performances on Some Selected Indicators, 2021-2022

INDICTORS	January - March 2021	January - March 2022	January - March 2023
BCG coverage under 1	107.9	102.6	71.5
Proportion of pregnant women tested for syphilis	79.8	98.6	88.2
ANC Coverage	61.2	50.4	52.8
Anaemic at 36 weeks	43.3	37.3	46.9
Anaemic at registration	51.7	41.6	41.8
Early initiation of breastfeeding Rate	99.7	98.8	99.7
Measles-Rubella1 (MR-1) coverage under 1	125.5	116.7	69.5
New Family Planning Acceptor rate	61.4	45.8	48.3
Penta3 coverage under 1	125.1	122.4	92
PNC Coverage	33.6	28.6	33.8
Percentage ANC registrants registered in 1st trimester	57.8	64.1	65.3
Percentage Stunting 0-59 months	0.45	0.13	0.15
Percentage Underweight 0-59 months	0.11	0.26	
Percentage anaemic at 36 weeks	43.3	37.3	46.9
Percentage of ANC clients making 4th visit	68.6	76	66
Percentage of Children due for Measles 2 dose given LLINs	102.6	77.4	104
Percentage of malaria cases tested	100	100.1	99.8
Percentage skilled deliveries	35	28.6	33.9
Postnatal Coverage	8.3	7.1	8.3
Diabetes Mellitus	18	38	34
Hypertension	490	788	283
IPT 3	232	257	283
IPTp1-IPTp3 Dropout rate	27.3	13.8	-2.9
Total couple year protection	1501.3	828.5	991.8
Total family planning acceptors	3827	2643	2599
Yellow Fever coverage under 1	125.1	116.7	81.9
Td2+ coverage	48.6	46.8	39.7
Rota3 coverage under 1	75.4	115.7	88.9
Penta 1/Penta3 drop out rate	-6.5	-13.3	-6.7
PCV3 Coverage < 1 year	125	118.1	93.1
OPV3 coverage under 1	125.1	118.8	38.7
Men A coverage (18-59months)	125.4	113.7	60.9
BCG /Measles-Rubella1 drop out rate	-16.7	-14	1.8

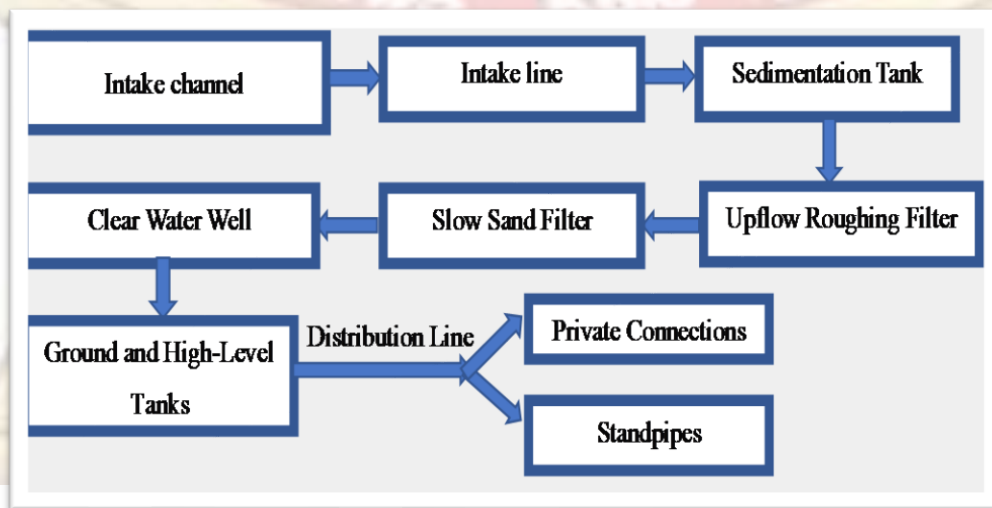
Source: Health Directorate - Ho West, March, 2023

2.4.9 WATER SERVICES (CWSA AND SMALL WATER SYSTEMS)

2.4.9.1 Amedzofe Water System (CWSA)

The Amedzofe Water Supply System was completed and partially handed over to the CWSA under the TRAGSA project on 19th December 2019. The water system started operating on the 23rd of December 2019. It provides water to the Amedzofe community only and serves an estimated population of about 2004 (2020 estimate). The source water is drawn from the Amedzofeme stream and it comprises of a surface water-intake channel from which the stream water flows under gravity through 640 m of 75 mm HDPE pipe to a conventional surface water treatment plant (WTP). The WTP, with 300 m³ per day capacity, has three main treatment units including the sedimentation/ settling tank, the up flow-roughing filter and the slow sand filter plus a clear water well (70 m³). The WTP through 1.5 Km of 125 mm HDPE transmission line feeds an 80m³ Ground Tank. The Ground Tank fitted with a chlorinator (SANIKIT) serves as the main source of distribution to the township and a booster station, via 1.18 Km uPVC (63mm) secondary transmission, to two other tanks: a 30 m³ elevated (12m) concrete tank and a 10m³ polytank mounted on a 6m high steel structure. The distribution network is made up of approximately 4 Km of uPVC pipes of different sizes (90mm, 75mm and 50mm) connected to Twelve (12) public standpipes, Six (6) institutional connections, Two (2) Non-Residential connections and Seventy-Seven (77) domestic standpipes and One (1) commercial connection. The water system depends on the national grid for power.

Figure 6: Flow Chart Diagram of Water System, Amedzofe



Source: CWSA-Amedzofe, 2023

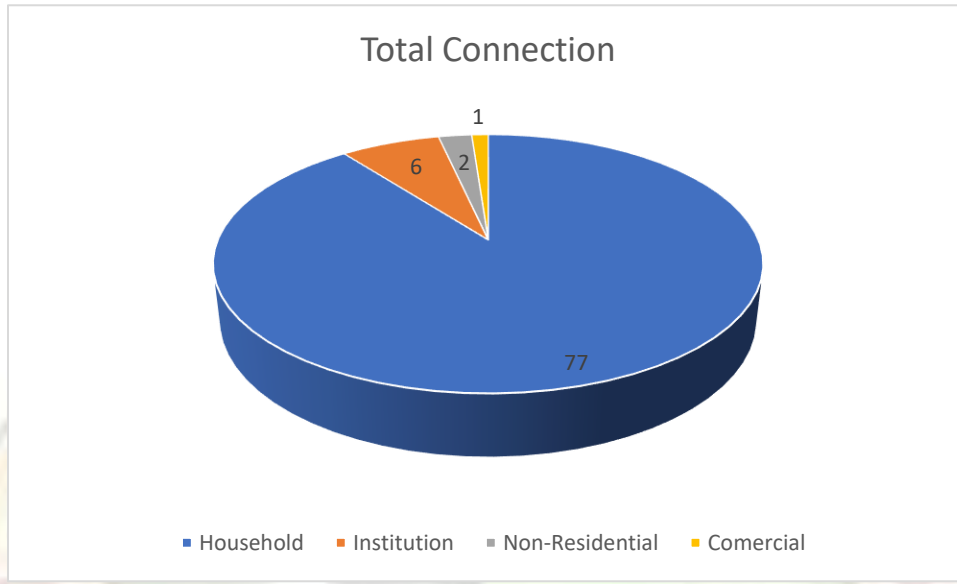
Images of Some Components of Treatment Facility, Amedzofe



2.4.9.1.1 Total Number of Connections

The total number of connections as at May 2023 is 86. The breakdown of total connected customers ranges from 77 for household connection, 6 for institution, 2 for non-residential connection and subsequently 1 commercial connection. The pie chart below gives the diagrammatic representation of the connected customers.

Figure 7: Total Water Connection in Amedzofe



CWSA-Amedzofe, 2023

Also, there are twelve (12) smart-taps in the community that serves as fetching points for houses and individuals without household connections. These smart-taps have come to replace the initial public standpoints that existed where vendors were in charge selling water. In the case of the smart-taps, the customer uses what is known as token given free of charge but has to load credit unit amount of their choice. This card/token is now place on the dispenser to fetch water any time and any day. The dispenser shows the customer the credit amount fetched as well as the amount remaining. This is more convenient, economically wise, and reliable easy and debt free compared

2.4.9.1.2 Challenges Affecting Water System Performance, Amedzofe

There are some challenges facing the full performance and operationalization of the water system. Notable among them are:

1. Debt Recovery
2. Pestering and tampering of Smart Taps
3. Intermittent power supply and failure

2.4.9.2 Dzologbogame Water System (CWSA)

The Water Supply System was completed under the TRAGSA project on 9th of JULY, 2020 and started operations officially on the 18th of July, 2020. The System provides water to the Dzolo-Gbogame Community located in the Ho West district. Regarding the geology of the area, these communities are located over Dahomean complex materials, gneiss-granite materials mainly. The Dzolo-Gbogame community currently has a total population of about 3,127. The Water System comprises one (1) borehole, feeding through transmission pipelines (1,152.4m long) and discharging into a Concrete High Level Tank (HLT) of 60m³ volumes which is elevated 6metres above the ground and houses a functional chlorinator (SANIKIT). The Distribution System is 4,161.92m long made up of various sizes of pipes and connected to 14 public fetching points (at the time of construction) including institutional connections with 29 household connections (at the time of construction). The system relies on the national grid (ECG) to pump water from boreholes.

Images of the Dzolo-Gbogame Treatment Facility



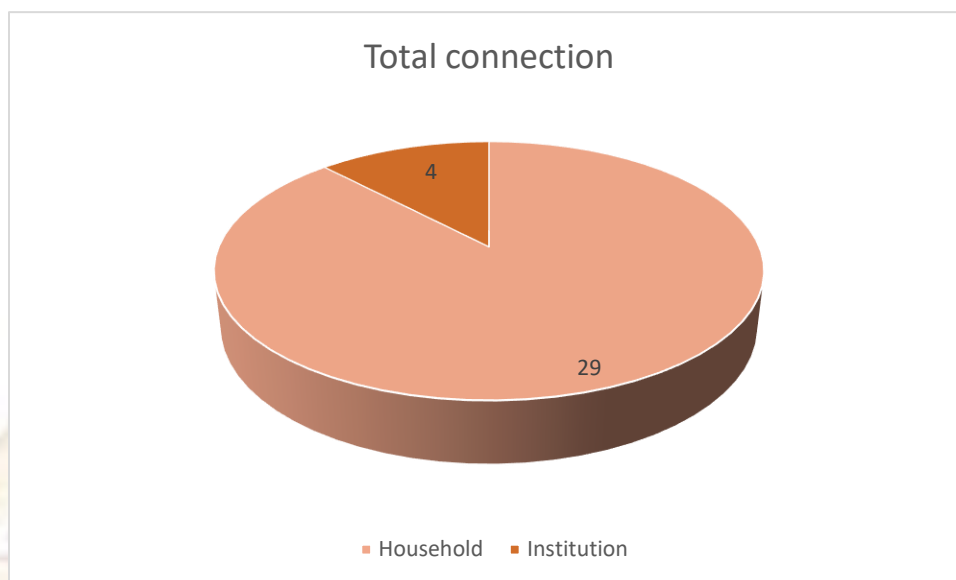
2.4.9.2.1 Water System Staffing

The management of the water system is made up of a Revenue Office as an acting Water System Manager (WSM)/Community Relation Officer (CRO) and a Technical Assistant, with 10 vendors at the standpipes.

2.4.9.2.2 Total Number of Connections

The total number of application forms sold is 102. Out of this number, 31 connections so far are made. The breakdown of total connected costumers ranges from 29 for household connection, and 4 for institution. The pie chart below gives the diagrammatic representation of the connected costumers.

Figure 8: Total Number of Water Connections in Dzologbogame



CWSA-Amedzofe, 2023

2.4.9.1.2 Challenges Affecting Water System Performance, Dzologbogame

1. Debt Recovery
2. Power Failure

2.4.9.3 Vane Small Water System

Avatime Vane is located in the Ho West District of the Volta Region and Serves as the Capital town of the Avatime Traditional Area. The system currently has two types of storage facilities. This includes; 45.0m³ ground level concrete tank, and 13.5m³ Poly tanks with a total capacity of 41.5m³. The objective of the Water and Sanitation Management Team is to continue to expand the water system to ensure the provision of reliable and sustainable potable drinking water in the community. Currently the system has two main sources of Water supply mainly from three (3) main boreholes and the spring water from the Amedzofe headwaters.

Table 89: Water Supply Sources for the Vane Water System

#	DESCRIPTION	OBRAHOE BOREHOLE	AVASEC BOREHOLE	AZAGA BOREHOLE
1.	Borehole Depth	96.0m	63.0m	95m
2.	Static Water Level	3.41m	10.83m	2.1m
3.	Pump Setting	80.0m	50.0m	90m
4.	Discharge Rate	40 litres/min	55 litres/min	60 litres/min
5.	Water Level after 12hrs Pumping	56.28m	34.67m	19.74m
6.	Drawdown	52.87m	23.84m	17.64m
7.	Recovery after 6hrs	6.83m	16.28m	2.5m (i.e after 3 hours)
8.	Pump Type	Dongeng 2.0 Horse Power Submersible Pump	Dongeng 2.0 Horse Power Submersible Pump	Dongeng 2.0 Horse Power Submersible Pump

Small Water System, Vane, 2023

In 2022, sections of the transmission lines were damaged because of continuous exposure to the sun and by human activities. This drastically reduced the flow of water to the main reservoir. Major repairs works were carried out on the main transmission line from the Amedzofe Headwaters. This was done to maximize the supply of water to the community especially in the rainy season and reduce the over reliance on the three boreholes. A special taskforce has been formed to check all illegal connections in the community and ensure speedy repairs of burst pipes.

Some Storage Facilities and components of the Vane Water System

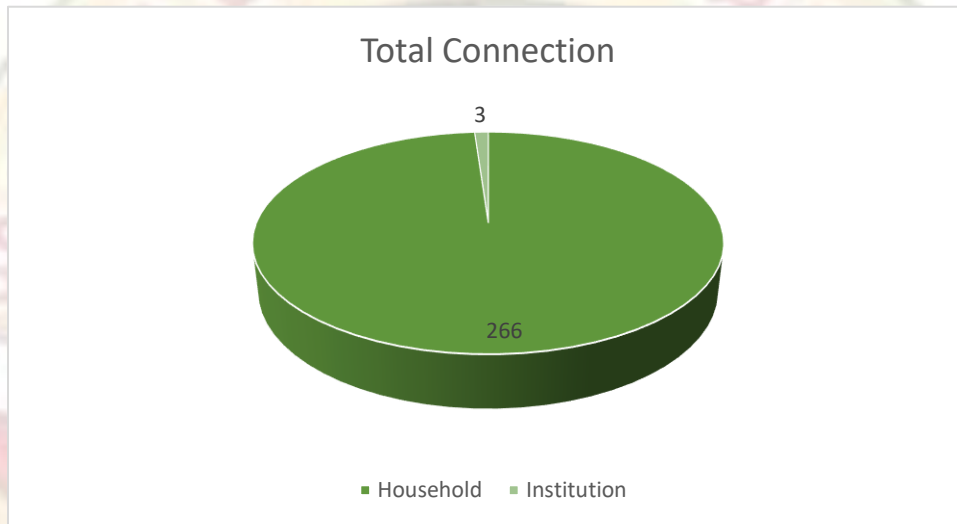


2.4.9.4 Repair on the Production System

1. A damaged flow meter at the Obrahoe pumping Station has been replaced.
2. A damaged submersible pump at the AVASEC Pumping station has also been replaced with a new one.
3. Minor electrical works in the control panels were also carried out.
4. Cleaning at the Amedzofe Headwaters was carried out in 2022.

2.4.9.4 Water Connections

Figure 9: Total Number of Water Connections, Vane



Small Water System-Vane, 2023

2.4.9.5 Challenges Affecting Performance of Small Water System, Vane

- High electricity bills
- Inability to Procure a Chlorination Plant for the system due to high cost
- The need for a new Reinforced Concrete Tank
- Illegal connections
- Non-Payment of Water Bills. However, the Free SHS Secretariat has so far cleared about 95% of AVASEC indebtedness to the Water System early this year.
- Inability to extend new distribution lines to newly builtup areas
- Frequent power outage is another major challenge

2.5 GHANA'S ROLE IN INTERNATIONAL AFFAIRS

- **Existence of GIS, Customs Division of GRA, the Ghana Police Service and NIB**

Due to the district's closeness to the border and sharing boundaries with the Republic of Togo, the Ghana Immigration Service and the Custom Division of the Ghana Revenue Authority (GRA) exist to ensure peace and movement of goods and checking of migrants from neighboring countries.

The Ghana Boundaries Commission also visit the district from time-to-time monitor activities at the border. Meanwhile, issues of national concern emanating from the border are addressed by the District Security Council (DISEC) of the Ho West District Assembly.



CHAPTER THREE

THE WAY FORWARD

3.1 Key Issues

During the monitoring and evaluation exercise, some of the key issues that came out were, inadequate potable water supply system, inadequate accommodation for offices and residential accommodation for staff of various departments/units, occurrence of flood, low level of internally generated revenue, deplorable road network in hard-to-reach communities, inadequate number of schools under the school feeding programme, inadequate relief items to support disaster victims among others.

3.2 Recommendations

The following recommendation were made by the monitoring team

- Creation of data base: This will help the district and development partners as well as the Government to access information whenever they need them. The reason is to provide reliable information for planning and decision making.
- Various departments within the Assembly should be provided with the requisite funds, logistics and equipment. This will enable the effective and efficient implementation of activities and programmes captured in the MTDP and be able to tackle other unforeseen circumstances that may occur along the line.
- Frequent educational durbars on Health, sanitation, development control, and disaster related issues among others should be organized periodically in the communities of the district to inform the populace about the dangers associated with not adhering to safety protocols and sanction individuals who disregard bye-laws that govern these issues.

3.3 Conclusion

The holistic attainment of the District Goal and objectives depends to a large extent on the effective participation and involvement of key stakeholders especially the beneficiaries in the implementation of the strategies outlined in the Annual Action Plans. Their participation will not only provide the needed resources but will also enhance transparency and accountability in the implementation of projects and programmes in the district which eventually leads to beneficiaries taken ownership of projects/ programmes implemented.

APPENDIX I

PROGRAMME/ACTIVITY REGISTER FOR 2023

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
Trade, Industry, Tourism /Art and Culture Development											
1	Collect and update data/database on businesses/Properties in the district.	Districtwide	Economic Dev.	6,000.00	IGF/GOG	3-01-2023	29-12-2023	1,500.00	4,500.00	20%	Ongoing
2	Assist 8 PWDs to access PWDs Fund to engage in income generating activities	Districtwide	Economic Dev.	50,000.00	DACF	3-01-2023	29-12-2023	50,000.00	0.00	100%	Completed
3	Organize 2 engagement with MSMEs in Business. Mgt practice	Districtwide	Economic Dev.	10,000.00	GOG/DACF	3-01-2023	29-12-2023	2,500.00	2,500.00	50%	Ongoing
4	Support poor households with Startup Capitals to engage in enterprise/livelihood activities (Oil Palm Processing, Mushroom Cult., etc. (PI-GPSNP 2)	Districtwide	Economic Dev.	50,000.00	DONOR	3-01-2023	29-12-2023	0.00	0.00	10%	Ongoing
5	Support to Traditional councils and festivals for tourism promotion	Districtwide	Economic Dev.	15,000	DACF	3-01-2023	29-12-2023	2,000.00	13,000.00	10%	Ongoing
6	Support for Volta Fair and NAFAC	Ho	Economic Dev.	40,000.00	DACF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
7	Support the development of Tourist sites (Tsi Falls, Amedzofe Canopy Walkway/Ote Falls, KRR)	Districtwide	Economic Dev.	360,000.00	DONOR	3-01-2023	29-12-2023	0.00	0.00	5%	Ongoing
AGRICULTUARAL DEVELOPMENT											
8	Establish 1 No. demonstration on use of treated urine in maize production and steps to good Sweet on farmers' field	Districtwide	Economic Dev.	6,125.00	GOG/ DON.	3-01-2023	29-12-2023	1,531.25	4,593.75	25%	Ongoing
9	Support for Gov't flagship prog. (PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide	Economic Dev.	100,000.00	DACF/ DON.	3-01-2023	29-12-2023	25,000.00	75,000.00	25%	Ongoing
10	Support for Agric Extension Agents (AEAs)/Services	Districtwide	Economic Dev.	8,000.00	DACF/ DON.	3-01-2023	29-12-2023	2,000.00	6,000.00	25%	Ongoing
11	Rehab/Maintain a total of 30ha degraded communal land using oil palm, Coconut, Cashew and Citrus seedlings in 9 selected communities (GPSNP 2)	Kpedze-Todze, Biakpa, Dzolokpuita, Tsawoenu, Dzologboga me, Abutia Teti/Kpota	Economic Dev.	300,000.00	DONOR	3-01-2023	29-12-2023	75,000.00	225,000.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
12	Sensitize 20 poultry farmers on prevention of poultry against notable diseases in 4 Zones Districtwide	Districtwide	Economic Dev.	3,000.00	DACF/ DONOR	3-01-2023	29-12-2023	1,000.00	2,000.00	25%	Ongoing
13	Promote use of dry toilet by-products in organic farming	Districtwide	Economic Dev.	2,000.00	DACF	3-01-2023	29-12-2023	0.00	0.00	15%	Ongoing
14	Embark on pest and disease surveillance in rice, maize and tree crop growing in 17 operational areas	Districtwide	Economic Dev.	2,000.00	DACF	3-01-2023	29-12-2023	500.00	1,500.00	25%	Ongoing
15	Facilitate/sensitize 100 poultry/livestock farmers access to vaccine, drugs and feed in the district	Districtwide	Economic Dev.	4,200.00	DACF	3-01-2023	29-12-2023	0.00	0.00	25%	Ongoing
16	Establishment of Stool farms	Districtwide	Economic Dev.	30,000.00	DACF	3-01-2023	29-12-2023	2,000.00	28,000.00	10%	Ongoing
17	Support for CBO's, FBO's and other organized groups	Districtwide	Economic Dev.	15,000.00 (MPs CF)	DACF	3-01-2023	29-12-2023	2,000.00	13,000.00	20%	Ongoing
18	Support for Agricultural Development in the district	Districtwide	Economic Dev.	15,000.00 (MPs C.F)	DACF	3-01-2023	29-12-2023	3,000.00	12,000.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
19	Establish Tree Crop Nursery seedlings for plantation at Dzolokpuita	Dzolokpuita	Economic Dev	280,000.00	DACF/DONOR	3-01-2023	29-12-2023	70,000.00	210,000.00	25%	Ongoing
Education, Youth, Sport & Library Serv.											
20	Support for STMIE Programme	Basic Sch. Districtwide	Social Dev.	10,000.00	GOG	3-01-2023	29-12-2023	2,500.00	7,500.00	25%	Ongoing
21	Support for special education interventions	Districtwide	Social Dev.	15,000.00	DACF	3-01-2023	29-12-2023	3,750.00	11,250	25%	Ongoing
22	Organize/Support 2 Mock Exams for BECE candidates	Districtwide	Social Dev.	40,000.00	DACF/GOG/DON.	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
23	Organize quarterly Monitoring of Basic/SHS/TVET Schools in the district	Districtwide	Social Dev	5,500.00	GOG	3-01-2023	29-12-2023	1,375.00	4,125.00	25%	Ongoing
24	Support the implementation of DCE's Special Self-Learning Model for Basic Schools in the district	Districtwide	Social Dev	20,000.00	DACF	3-01-2023	29-12-2023	3,000.00	17,000.00	25%	Ongoing
25	Organize Best Teacher Awards	HWDA	Social Dev	25,000.00	DACF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
26	Support for GES Activities	Districtwide	Social Dev	25,000.00 (MPs CF)	DACF	3-01-2023	29-12-2023	5,000.00	20,000.00	27%	Ongoing
27	Provide scholarship and educational support for 10 brilliant but needy children	Districtwide	Social Dev	25,000.00 (MPs CF)	DACF	3-01-2023	31-03-2023	5,000.00	20,000.00	28%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
28	Organize Annual Education Sector Review	Education Directorate	Social Dev	20,000.00	GOG	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
29	Organize My First Day at School	Districtwide	Social Dev	15,000.00	GOG	3-01-2023	29-03-2023	15,000.00	0.00	100%	Completed
30	Supply of 1,000 Pieces of Mono/Dual Desks for Basic Schools	Districtwide	Social Dev	400,000.00	DDF/ GOG	3-01-2023	29-12-2023	0.00	0.00	30%	300 pieces of Dual Desk procured but yet to be distributed to schools.
31	Undertake 2 Youth support programmes in the district	Districtwide	Social Dev	8,000.00	GOG	3-01-2023	29-12-2023	4,000.00	4,000.00	50%	Ongoing
PUBLIC HEALTH SERVICES/MANAGEMENT											
32	Support for Ghana Health Service (GHS)	Districtwide	Social Dev	15,000.00 (MPs CF)	DACF	3-01-2023	29-12-2023	3,750.00	11,250	25%	Ongoing
33	Undertake/ Support HIV/AIDS, COVID-19, Malaria Prevention and Nutrition activities	Districtwide	Social Dev	50,000.00	GOG/ DACF	3-01-2023	29-12-2023	12,500.00	37,500.00	25%	Ongoing
34	Conduct integrated disease surveillance and response and quarterly technical monitoring visits to health centres in the district	Districtwide	Social Dev	25,000.00	GOG/ DACF	3-01-2023	29-12-2023	6,250.00	18,750.00	25%	Ongoing
35	Organize Health Review meeting	Health Directorate	Social Dev	15,000.00	GOG	3-01-2023	29-12-2023	3,750.00	11,250	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
SOCIAL WELFARE/COMMUNITY SERVICES											
36	Support for the implementation of LEAP programme	Districtwide	Social Services Delivery	1,500.00	DACF	3-01-2023	29-12-2023	375.00	1,125.00	25%	Ongoing
37	Undertake 4 Child Protection and Promotion interventions	Districtwide	Social Dev	5,000.00	DACF	3-01-2023	29-12-2023	1,250.00	3,750.00	25%	Ongoing
38	Undertake Quarterly Monitoring on beneficiaries of Disability fund, LEAP, Transitional Shelters, Day Care Centres, etc.	Districtwide	Social Dev	7,000.00	DACF	3-01-2023	29-12-2023	1,750.00	5,250	25%	Ongoing
39	Carry out Community in 4 Mobilization Programmes	Districtwide	Social Dev	10,000.00	DACF	3-01-2023	29-12-2023	2,500.00	7,500.00	25%	Ongoing
40	Undertake 2 Gender-based violence interventions	Districtwide	Social Dev	2,000.00	DACF	3-01-2023	29-12-2023	500.00	1,500.00	25%	Ongoing
41	Carryout Gender Mainstreaming programmes in 2 Communities	Tsito, Kpedze, Avatime	Social Dev	3,000.00	GOG	3-01-2023	29-12-2023	750.00	2,250.00	25%	Ongoing
42	Renew/Update data on vulnerable groups (i.e., PWDs, LEAP beneficiaries) on NHIS	Districtwide	Social Dev	5,000.00	DACF	3-01-2023	29-12-2023	1,250.00	3,750.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
COMMUNITY WATER AND SANITATION SERVICES											
43	Conduct routine Premises inspection and community hygiene education in 10 communities	Districtwide	Social Dev.	6,000.00	IGF	3-01-2023	29-12-2023	1,500.00	4,500.00	25%	Ongoing
44	Carryout quarterly market sanitation activities and monthly clean-up exercise	Districtwide	Social Dev.	15,000.00	IGF	3-01-2023	29-12-2023	3,750.00	11,250.00	25%	Ongoing
45	Organize Quarterly School Health and Hygiene Education on sanitation related issues in 40 Schools	Schools in the District	Social Dev.	4,000.00	IGF	3-01-2023	29-12-2023	1,000.00	3,000.00	25%	Ongoing
46	Undertake Fumigation/Disinfection activities	Districtwide	Social Dev.	20,000.00	DACF	3-01-2023	29-12-2023	5,000.00	15,000.00	25%	Ongoing
47	Conduct routine monitoring of Zoomlion activities	Districtwide	Social Dev.	2,000.00	IGF/ DACF	3-01-2023	29-12-2023	500.00	1,500.00	25%	Ongoing
48	Update DESSAP	HWDA	Social Dev.	10,000.00	IGF/ DACF	3/04/2023	29/09/2023	2,500.00	7,500.00	25%	Ongoing
49	Carryout Community Led Total Sanitation (CLTS) activities in 12 communities.	Districtwide	Social Dev.	40,000.00	IGF/ DACF/ DON	3-01-2023	29-12-2023	10,000.00	30,000.00	25%	Ongoing
50	Control stray animals in the district	Districtwide	Social Dev.	5,000.00	IGF	3-01-2023	29-12-2023	1,250.00	3,750.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
51	Organize, educate and facilitate screening of food and drink vendors	Districtwide	Social Dev.	2,000.00	IGF	3-01-2023	30-06-2023	500.00	1,500.00	25%	Ongoing
52	Supply of sanitary materials/tools	Districtwide	Social Dev.	50,000.00	IGF/ DACF	3-01-2023	29-12-2023	3,000.00	47,000.00	25%	Ongoing
53	Carryout dislodging activities in 5 SHS.	Districtwide	Social Dev.	20,000	IGF/ DACF	3-01-2023	29-12-2023	5,000.00	15,000.00	25%	Ongoing
54	Undertake routine maintenance of solid waste disposal site.	Kpedze	Social Dev.	30,000.00	DACF	3-01-2023	29-12-2023	7,500.00	22,500.00	25%	Ongoing
55	Carryout prosecution of Sanitary offender	Districtwide	Social Dev.	5,000.00	IGF	3-01-2023	29-12-2023	1,500.00	3,500.00	10%	Ongoing
SPATIAL ORDERLY DEV'T OF COMMUNITIES											
56	Acquisition of Aerial photos and digitization for 25 communities	Districtwide	Environment, Infrastructure and Human Settlement	18,500.00	IGF	3-01-2023	29-12-2023	3,000.00	15,500.00	8%	Ongoing
57	Engage Stakeholders in 25 communities to help identify their street names.	Districtwide	Environment, Infrastructure and Human Settlement	12,500.00	IGF	3-01-2023	29-12-2023	3,125.00	9,375.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
58	Installation/Replacement of 40No. defaced signages and correction of wrong street names on existing digital addresses in 25 communities.	Tsito Kpedze Dzolokpuita Avatime, Anyirawase Holuta, Abutia, Saviefe enclaves, etc.	Environment, Infrastructure and Human Settlement	28,500.00	IGF/ DACF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
59	Undertake quarterly Development Control activities/educational campaign on spatial orderly development in 30 communities	Districtwide	Environment, Infrastructure and Human Settlement	6,000.00	IGF	3-01-2023	29-12-2023	2,000.00	4,000.00	25%	Ongoing
60	Support for communities (Donation of building materials, chairs etc.)	District wide	Environment, Infrastructure and Human Settlement	15,000.00 (MPs CF)	DACF	3-01-2023	29-12-2023	5,000.00	10,000.00	42%	Ongoing
NATURAL RESOURCE CONSERVATION AND MANAGEMENT											
61	Planting of 10,000 seedlings to support Green Ghana Project	Districtwide	Environment, Infrastructure and Human Settlement	75,000.00	DACF	3-04-2023	30-06-2023	0.00	0.00	0%	Yet to start
62	Organize quarterly Climate Change Adaptation Sensitization including planting of trees	Districtwide	Environment, Infrastructure and Human Settlement	7,000.00	IGF/ GOG/ DACF	3-01-2023	29-12-2023	1750.00	5,250.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
DISASTER PREVENTION AND MANAGEMENT											
63	Organize 2 Monitoring/education Campaign on Rainstorm/Windstorm, Bush/Domestic Fire Disasters in the district.	Districtwide	Environment, Infrastructure and Human Settlement	4,000.00	GOG/DACF	3-04-2023	29-09-2023	1,000.00	3,000.00	25%	Ongoing
64	Organize 2 education on Building/Structural facility risk, monitoring and evaluation.	Districtwide	Environment, Infrastructure and Human Settlement	2,500.00	IGF/GOG	3-04-2023	29-09-2023	625.00	1,875.00	25%	Ongoing
GENERAL ADMINISTRATION											
65	Documentation and Compensation of Assembly Lands	Dzolokpuita	Governance, Corruption and Public Accountability	100,000.00	DACF	3-01-2023	29-12-2023	25,000.00	75,000.00	25%	Ongoing
66	VRCC/NALAG Contributions	VRCC	Governance, Corruption and Public Accountability	100,000.00	IGF/DACF	3-01-2023	29-12-2023	25,000.00	75,000.00	25%	Ongoing
67	Organize Quarterly/Monthly Statutory meetings (DPCU, Budget Committee, Sub-Committees, Spatial Planning and Technical Sub Committees, GA, Town Hall Meetings, etc.)	Dzolokpuita (HWDA)	Governance, Corruption and Public Accountability	100,000.00	IGF/GOG	3-01-2023	29-12-2023	35,000.00	65,000.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
68	Support for National Celebrations/Events (Independence/Republic Day, World Toilet Day, UN Day Against Child Labour, Farmers Day, other statutory days, etc.)	Districtwide	Governance, Corruption and Public Accountability	150,000.00	DACF	3-01-2023	29-12-2023	5,000.00	100,000.00	25%	Ongoing
69	Support for Security/Conflict resolution	Districtwide	Governance, Corruption and Public Accountability	100,000.00	IGF/DACF	3-01-2023	29-12-2023	25,000.00	75,000.00	25%	Ongoing
70	Support for NACAP Activities	Districtwide	Governance, Corruption and Public Accountability	50,000.00	DACF	3-01-2023	29-12-2023	12,500.00	37,500.00	25%	Ongoing
71	Support for Counterpart Funding / Self-Help Projects	Districtwide	Governance, Corruption and Public Accountability	2,000.00	DACF	3-01-2023	29-12-2023	500.00	1,500.00	25%	Ongoing
72	Purchase of Office stationery and maintenance of vehicles and lubricants/fuel for vehicles, etc.	HWDA	Governance, Corruption and Public Accountability	250,000.00	IGF/DACF	3-01-2023	29-12-2023	62,500.00	187,500.00	25%	Ongoing
73	Supply of office furniture and 3 laptop computers to Department/Units	HWDA	Governance, Corruption and Public Accountability	80,000.00	DACF/DDF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
74	Support for the functionality of Audit Committee	HWDA	Governance, Corruption and Public Accountability	40,000.00	DACF	3-01-2023	29-12-2023	10,000.00	30,000.00	25%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
75	Support for Justice Administration	HWDA	Governance, Corruption and Public Accountability	10,000.00	DACF	3-01-2023	29-12-2023	2,500.00	7,500.00	25%	Ongoing
76	Support for 8 Sub-Structures	Weto, Yingor, Avatime, Abutia, Tsito, Holuta-Aflakpe, Kpedze, Anyirawase	Governance, Corruption and Public Accountability	50,000.00	DACF	3-01-2023	29-12-2023	10,000.00	40,000.00	30%	Ongoing
HUMAN RESOURCE MANAGEMENT											
77	Organize quarterly staff durbar and Support for Staff Capacity Building	Dzolo kpuita	Governance, Corruption and Public Accountability	100,000.00	IGF/ DACF	3-01-2023	29-12-2023	25,000.00	75,000.00	25%	Ongoing
78	Support for Client Service management and maintenance	HWDA	Governance, Corruption and Public Accountability	5,000.00	DACF	3-01-2023	29-12-2023	1,250.00	3,750	25%	Ongoing
79	Organize 1No. Training workshop for staff of Sub-structures in Revenue Mobilization Strategies and effective lobbying skills	Dzolo kpuita	Governance, Corruption and Public Accountability	11,000.00	DDF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
80	Organize 1No. Training of staff on Public Service Delivery Improvements and Attitudinal Change	Dzolo kpuita	Governance, Corruption and Public Accountability	15,000.00	DDF	3-01-2023	29-12-2023	15,000.00	15,000.00	100%	Completed

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
81	Undertake quarterly M&E on projects/programmes	Districtwide	Governance, Corruption and Public Accountability	50,000.00	DACF	3-01-2023	29-12-2023	10,000.00	40,000.00	25%	Ongoing
82	Organize half (½) year 2023 AAP/Budget review meetings and prepare 2024 AAP/Composite Budget	HWDA	Governance, Corruption and Public Accountability	35,000.00	DACF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
INTERNATIONAL RELATIONS AND MANAGEMENT											
83	Support for Sister City and Bilateral relations	HWDA	Ghana's Role in International Affairs	100,000.00	DACF	3-01-2023	29-12-2023	10,000.00	90,000.00	34%	Ongoing

Source: DPCU-HWDA, 2023



APPENDIX II

PROJECT REGISTER FOR 2023

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Payt	Funding Source (GH¢)	% Work Done	Status/ Progress
1	Const/Renovation of 5 boreholes in selected communities districtwide	Dodome, Abutia, Holuta, Fume, Akoviefe, Kpedze Todze	To improve access to potable drinking water in communities	-	HWDA	-	-	600,000.00	0.00	0.00	DACF	0%	Yet to start
2	Landscaping of Assembly premises at Dzolokpuita	HWDA	To improve aesthetic nature of the Assembly	-	HWDA	-	-	80,000.00	0.00	0.00	DACF	0%	Yet to start
3	Supply/Installation of 300 Street Lights areas in communities	Districtwide	To improve rural electrification	Allah Have Mercy	HWDA	-	-	500,000.00	300,000.00	200,000.00	GOG	65%	Completed
4	Opening, Reshaping, Spot improvement and gravelling of a total of 12km Feeder Roads in selected communities	Saviefe - Gbedome Kpedze - Todze Kpedze-Awlime Kpedze-Anoe Akorvief e Dzolokpuita	To improve road infrastructure	Kwaneth Comp. Ltd.	HWDA	11/04/2023	15/04/2023	76,725.00	76,725.00	0.00	DACF	100%	Completed and in use
5	Renovation of Offices and Doctors' Bungalow at Dzolokpuita, Kpedze	Kpedze, Dzolokpuita	To Improve Staff Welfare and Performance	-	HWDA	-	-	150,000.00	0.00	0.00	IGF	0%	Yet to start

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Pay	Funding Source (GH¢)	% Work Done	Status/ Progress
6	Rehabilitation of Kpedze Market (phase One)	Kpedze	To improve Trade and LED	-	HWDA	-	-	300,000.00	0.00	0.00	DDF	0%	Yet to Start
7	Cont. of 2 Revenue Barriers at	Kissiflui, Bame	To improve revenue generation	-	HWDA	-	-	60,263.16	0.00	0.00	IGF	0%	Yet to Start
8	Const. of 1No. 2-Bedroom Apartments for Heads of Dect. At Dzolokpuita	Dzolokpuita	To improve Staff Welfare	-	HWDA	-	-	411,991.00	0.00	0.00	DDF	0%	Yet to Start
9	Completion of Tsito Town Council Office.	Tsito	Improve accesses to Local governance	Royal September	HWDA	3/8/2015	28/02/2016	109,197.27	51,027.70	58,169.57	DACF	55%	Abrogated
10	Completion of CHPS Compound at Awudome Avenui	Awudome Avenui	Improve accesses to quality Health	Selack Limited	HWDA	03/11/2018	31/05/2019	274,124.20	98,872.20	217,173.94	DACF	35%	Abrogated
11	Const. of DCE Residence at Dzolokpuita	Dzolo-kpuita	Improve security	Yandeg Company Ltd	HWDA	5/11/2020	5/11/2021	539,957.00	80,993.55	458,963.45	DACF	47%	Ongoing
12	Renovation of Abutia Area Council Office at Kloe	Abutia Kloe	To strenghten local structures	Cavirrius Vent. LTD	HWDA	14/7/2021	12/11/2021	89,220.60	31,564.00	57,656.60	DACF	30%	Ongoing

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Pay	Funding Source (GH¢)	% Work Done	Status/ Progress
13	Pay retention on const. of Underground Water Tank for GNFS at Dzolokpuita	Dzolo-kpuita	To improve access to potable water	Nyasmond Comp. LTD	HWDA	05/08/2022	15/01/2023	125,384.45	112,846.05	12,538.40	DPAT V	100%	Completed and in use (Retention yet to paid)
14	Pay retention on const. of Canteen at District Assembly Premises at Dzolokpuita	Dzolo-kpuita	To Staff Welfare	Mighty Brothers Ltd	HWDA	05/08/2022	15/01/2023	351,996.75	316,796.85	35,199.90	DPAT V	100%	Completed and in use (Retention yet to be paid)
15	Pay retention on the Rehabilitation of Maternity Block at Kpedze Poly Clinic	Kpedze	To Improve access to health care	Kwaneth Comp. Ltd	HWDA	5/8/2022	15/01/2022	338,500.00	304,650	33,850.00	DPAT V	100%	Completed and in use (Retention yet to be paid)
16	Pay retention on the const. of 1No. 2 Bedroom Apartment for Heads of Decentralized Department	Dzolo-kpuita	To Staff Welfare	Allah Have Mercy Comp. Ltd	HWDA	05/08/2022	15/01/2023	285,336.00	256,803.00	28,533.00	DPAT V	100%	Completed and in use (Retention yet to be paid)
17	Const. of (3.5 km) Feeder road at Abutia Adegbleve	Abutia Adegbleve	To improve road infrastructure	Kwanneth Com. Ltd	HWDA	16/3/2022	30/11/2022	90,000.00	52,000.00	38,000.00	DACF	47%	Contract Abrogated

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Payt	Funding Source (GH¢)	% Work Done	Status/Progress
18	Const. of Dzolo kpuita Gbedome Feeder road (6.5 km) GPSNP	Dzolo kpuita Gbedome	To improve road infrastructure	ASANEC Com. Ltd	MLGDRD	3/02/2020	30/12/2022	849,745.20	-	-	World Bank/ GOG	30%	Contract Abrogated
	Rehabilitation of 1.8Km Kpedze Todze-Anagokofe Feeder Road (GPSNP 2)	Kpedze Todze-Anagokofe	To improve road infrastructure	-	MLGDRD	-	-	-	0.00	0.00	World Bank/ GOG	0%	Yet to start (Procurement Processes ongoing)
EXTERNAL FUNDED DEVELOPMENT PROJECTS													
1	Construction of 2-Unit Kindergarten classroom block at Dodome Dogblome	Dodome Dogblome	To improve access to quality education	Kum-Franky Com. Ltd	Min. of Edu./ HWDA	28/7/2022	31/1/2023	539,967.00	-	-	Getfund	30%	Ongoing
2	Construction of 2-Unit Kindergarten classroom block at E.P Prim. Sch. at Abutia Teti	Abutia-Teti	To improve access to quality education	Univec Complex Vent. Ltd	Min. of Edu./ HWDA	3/09/2022	31/3/2023	532,074.40	-	-	Getfund	30%	Ongoing
3	Construction of ICT Center at AMETECH, Holuta Aflakpe and Kpedze by CODA	Amedzofe, Holuta, Kpedze	To improve access to quality education	-	CODA	16/3/2022	31/11/2022	-	-	-	GOG	30%	Ongoing

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Payt	Funding Source (GH¢)	% Work Done	Status/ Progress
4	Construction of Community Water System (Spanish Water Project) by CWSA in 4 selected communities	Anyirawase, Saviefe Gbogame, Saviefe Agorkpo and Kpale Xorse	To improve access to potable water	Win-Meg Vent. Ltd	CWSA	5/1/2022	31/07/2022	2,532,004.00	874,510.01	1,657,493.99	Spanish Debt Swap	60%	Ongoing
5	Construction of the Agenda 111 (Ho West District Hospital Project) at Dzolokpuita	Dzolokpuita	To improve Health care	1. Top Int'l Engineering GH. Ltd (Lead) 2. Gobco Com. Ltd (other) 3. Fridoug Ltd (other)	Avanguard Design Serv./ GOG	21/04/2022	30/08/2023	147,426,684.7972	-	-	GOG	10%	Ongoing

Source: Works Department – March, 2023

APPENDIX III

PICTURES OF PROJECTS

Renovated Maternity Block at Kpedze Polyclinic (Some Sections)



Ongoing Const. of Ghana Priority Health Infrastructure Project (AGENDA 111) at Dzolokpuita



Ongoing Const. of 1No. 2Units K.G. Block at Dodome Dogblome, 4-Units E.P K.G and 6-Units Prim. Abutia Teti at E.P (GETFUND)



Opening and Reshaping of 3.5km Feeder Road at Abutia Adegblevi



Opening, Reshaping, Spot improvement and Gravelling of total of 12km Feeder Road at Kpedze Enclave, Akoviefe and Saviefe Gbedome

Saviefe Gbedome

Akoviefe

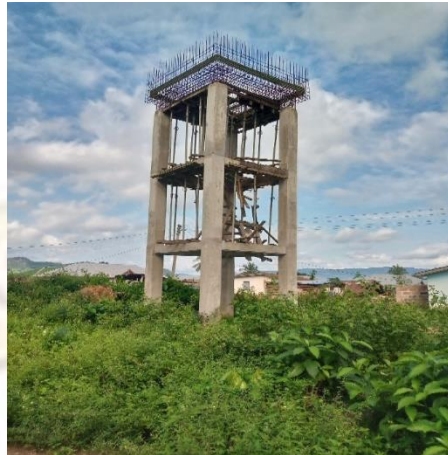


Kpedze Enclave

Dzoloqpuita



Ongoing Const. of Community Water System by CWSA (Spanish Debt Swap Project) at Anyirawase, Saviefe Enclave and Kpale X'orse



Reinforced Underground Water Tank for GNFS Station at Dzolokpuita



2-Bedroom Apartments for Heads of Decentralized Departments at Dzolokpuita



Canteen for Decentralized Departments at Dzolokpuita



Ongoing const. of DCEs Residency at Dzolokpuita



Ongoing Renovation of Abutia Area Council Office at Kloe



Const. of Tsito Area Council Office (Contract Abrogated)



Const. of CHPS Compound at Avenui (Contract Abrogated)

