OFFICE OF THE HOWEST DISTRICT ASSEMBLY

In case of reply, the number & date of this letter should be quoted.

OUR Ref: HWISH /HOM .35/V.2/10

Your Ref:



POST OFFICE BOX 2 DZOLOKPUITA VOLTA REGION

DATE: 28TH , OCT , 2022

THE DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
HEAD OFFICE
ACCRA

THRO'

THE HON. MINISTER
VOLTA REGIONAL COORDINATING COUNCIL
HO

Dear Sir/Madam

SUBMISSION OF 2023 ANNUAL ACTION PLAN

I forward herewith, attached 2023 Annual Action Plan of Ho West District for your notice and further action. Thank you.

DISTRICT COORDINATING DIRECTOR
(WISDOM KPORNGOR)

FOR: DISTRICT CHIEF EXECUTIVE

Cc:

The Hon. Minister

Ministry of Local Government, Decentralization and Rural Development

Accra

The Head of Service
Office of the Head of the Local Government Service

<u>Accra</u>

The Regional Economic Planning Officer

VRCC

<u>Ho</u>



OFFICE OF THE HO WEST DISTRICT ASSEMBLY



2023 ANNUAL ACTION PLAN (AAP)

DISTRICT PLANNING & COORDINATING UNIT (DPCU)

OCTOBER, 2022

SUMMARY OF ACTIVITIES/PROGRAMMES IN 2023 AAP

S/N	DEVELOPMENT DIMENSION	SUB-PROGRAMME	NO. OF ACTIVITIES/ PROGRAMMES	PERCENTAGE (%)
1	Economic Development	i. Trade, Industry, Tourism/Arts & Culture Devtii. Agricultural Development	13	16.46
2	Social Development	 i. Education, Youth, Sports and Library Services ii. Public Health Services/Mgt iii. Community Water/Sanitation Services iv. Social Welfare/Community Devt 	28	36.71
3	Environment, Infrastructure and Human Settlement	 i. Spatial Orderly Devt of Communities ii. Public Works/Rural Housing and Mgt iii. Feeder Roads/Transport Services iv. Environment and Natural Resource Conserv/Mgt 	16	20.25
4	Emergency Planning and Preparedness	i. Disaster Prevention and Mgt	2	2.53
5	Governance, Corruption and Public Accountability	i. General Administrationii. Human Resource Mgtiii. International Relations and Mgt	17	21.52
6	Implementation, Coordination, Monitoring and Evaluation	i. Planning, Budgeting and Coord.	2	2.53
		Total	78	100.00



OFFICE OF THE HO WEST DISTRICT ASSEMBLY 2023 ANNUAL ACTION PLAN (AAP)



S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	RA	ME AMI (23)	£		ESTIM	IATED BU	U DGET	1		OG. TUS	IMPLEMI DEP'T/A	
						2			IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
		T	ECONO	MIC DEVELO	PM.	EN	T - (Go	al: Bui	d a Pros	perous Co	ountry	ı	ı	1		I
1	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Rehabilitation of Kpedze Market (Phase One)	Kpedze			x	X				217,000.00		X		CA, Works Dept	DPCU
2	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Assist 40 PWDs to engage in income generating activities	Districtwide	X						50,000.00			X		DSW&CD,	CA, DPCU, BAC
3	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for MSMEs promotion/devt		х	х	х	X			20,000.00			X		CA, BAC	DPCU
4	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Train and support Women/Youth/ Gender Groups in livelihood activities (Oil Palm Processing, Mushroom, etc) and Startup Capitals/Kits	Dzolokpuita		х	х				20,000.00		200,000.00	X		Agric Dept, BAC, NYA, DSW&CD	CA, DPCU
5	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support to Traditional councils, festivals, Culture/NAFAC/Volt a Fair Activities and devt of Tourism potentials	Districtwide			x	X			30,000.00			x		CA	CNC, DPCU
6	Economic Development	Agricultural Development	Establish demonstrations on use of treated urine in organic farming	Districtwide		х					5,000.00			x		Agric Dept.	CA, DPCU, BAC

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	'RA	ME AMI (23)	E		ESTIM	ATED BU	U DGET	ı	PRO STA		IMPLEMI DEP'T/AC	
	, ,	, ,			1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
7	Economic Development	Agricultural Development	Support for MAG and Gov't flagship prog. (PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide	X	X	X	X			30,000.00		70,000.00	X		AGRIC Dept.	DPCU CA BAC
8	Economic Development	Agricultural Development	Support for Agric Extension Agents (AEAs)/FBOs	Districtwide	х						3,000.00		5,000.00	x		AGRIC Dept.	DPCU CA BAC
9	Economic Development	Agricultural Development (GPSNP 2)	Rehabilitation/ Maintenance 30ha degraded communal land using oil palm, Coconut, Cashew and Citrus seedlings in 9 selected communities	Holuta, Kpedze- Todze, Biakpa, Dzolokpuita, Tsawoenu, Dzologboga me Abutia Teti/Kpoeta	x	x	х	x					500,000.00	x		Agric Dept, MLGDRD	CA, DPCU
10	Economic Development	Agricultural Development	Sensitize 20 poultry farmers on prevention of poultry against notable diseases in 4 Zones districtwide	Districtwide		х	х				1,000.00		2,000.00	x		Agric Dept	DPCU CA RAD
11	Economic Development	Agricultural Development	Embark on pest and disease surveillance in rice, maize and tree crop growing in 17 operational areas	Districtwide	X	X	X	X			2,000.00			X		Agric Dept	CA, DPCU
12	Economic Development	Agricultural Development	Facilitate/sensitize 100 poultry/livestock farmers access to vaccine, drugs and feed in the district	Districtwide	х	X	X	X			2,000.00		2,200.00	X		Agric Dept	CA, DPCU
13	Economic Development	Agricultural Development	Support for Establishment of Tree Crop Nursery for plantation at Dzolokpuita	Dzolokpuita		X					30,000.00		150,000.00		X	Agric Dept	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	RA (20	ME AM ()23)	E			ATED BU	U DGET			OG. TUS	IMPLEMI DEP'T/A	
			SOCIA	L DEVELOPM		2			IGF	GOG		DDF	DON	NEW	ONG	LEAD	COLLAB
14	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support for STMIE Programme	Districtwide	X				Create	10,000.00	unities for	An		x		GES	CA, DPCU
15	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organised/Support Mock Exam for BECE candidates	Districtwide		х				10,000.00	20,000.00		10,000.00		x	GES	CA, DPCU
16	Social Services Delivery/Dev't	Education, Youth, Sport & Library Serv.	Support the implementation of DCE's Self-Learning Initiatives for Basic/SHS level students in the	Districtwide	X	X	х	X			10,000.00			x		GES	CA, DPCU
17	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize Best Teacher Awards	Dzolokpuita				х			25,000.00			X		GES	CA, DPCU
18	Social Services Delivery	Education, Youth, Sport & Library Serv.	Provide scholarship and educational support for 30 brilliant but needy children	Districtwide	x						150,000.00			X		CA	GES, DPCU
19	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize Annual Education Sector Review	Education Directorate				х		20,000.00				X		GES	CA, DPCU
20	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize My First Day at School	Districtwide	х					15,000.00				X		GES	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	RA	ME AMI (23)	E		ESTIM	ATED BU	U DGET		PR STA	OG. TUS	IMPLEMI DEP'T/A	
	, , ,	, , ,			1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
21	Social Services Delivery/Dev't	Education, Youth, Sport & Library Serv.	Supply of 1,000 Pieces of Mono/Dual Desks for Basic Schools	Districtwide	х	Х	X	x				128,675.00		X		CA	GES, DPCU
22	Social Services Delivery	Public Health Service/Mg't	Undertake/Support for HIV/AIDS, COVID-19, Malaria Prevention and Nutrition activities	Districtwide	Х	Х	х	X			41,084.00			х		GHS	CA, DPCU
23	Social Services Delivery	Public Health Service/Mg't	Conduct integrated disease surveillance and response and quarterly technical monitoring visits to health centres in the district	Districtwide	х	х	х	x			10,000.00				х	GHS	CA, DPCU
24	Social Services Delivery	Public Health Service/Mg't	Organize Annual Health Review meeting	Health Directorate				X			10,000.00				x	GHS	CA, DPCU
25	Social Services Delivery/Dev't	Public Health Service/Mg't	Completion of CHPS Compound at Awudome-Avenui	Awudome- Avenui	X	X	X	X				175,252.00			X	CA, Works Dep't	GHS, DPCU
26	Social Services Delivery	Social Welfare/Commu nity Services	Support for the implementation of LEAP programme	Districtwide	х	х	x	X			1,500.00			X		DSW&CD	CA, DPCU
27	Social Services Delivery	Social Welfare/Commu nity Services	Undertake 4 Child Protection and Promotion activities	Districtwide	X	X	X	X			5,000.00			x		DSW&CD	CA, DPCU
28	Social Services Delivery	Social Welfare/Commu nity Services	Carry out 4 Community Mobilization Programmes	Districtwide	х	х	Х	X			10,000.00			X		DSW&CD	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION		FR.	MF AM 023	E		ESTIM	IATED BU	U DGET	,		OG. TUS	IMPLEMI DEP'T/A	
					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
29	Social Services Delivery	Social Welfare/Commu nity Services	Undertake 2 Gender- based violence and Gender mainstreaming activities in communities	Districtwide	х	х	X	X			7,000.00			х		DSW&CD	CA, DPCU, NGOs
30	Social Services Delivery	Social Welfare/Commu nity Services	Update data on vulnerable groups (PWDs, LEAP, Children, etc.)	Districtwide	X	х	X	X			5,000.00			x		DSW&CD	CA, DPCU, GHS
31	Social Services Delivery	Community water and Sanitation Services	Conduct routine Premises inspection and community hygiene education in 10 communities	Districtwide	Х	x	X	X	6,000.00					X		Env'tal Health & San. Unit	GHS, CA, DPCU
32	Social Services Delivery	Community water and Sanitation Services	Carryout market sanitation activities and monthly clean-up exercise	Districtwide	x	x	X	X	15,000.00					X		Env'tal Health & San. Unit	ZL. Ltd DPCU
33	Social Services Delivery	Community water and Sanitation Services	Organize Quarterly School Health and Hygiene Education on sanitation related issues in 20 Schools	Schools in the District	x	х	X	X	4,000.00					X		Env'tal Health & San. Unit	GHS, CA, DPCU
34	Social Services Delivery	Community water and Sanitation Services	Undertake Fumigation/ Disinfestation activities	Districtwide	х	х	. x	X			20,000.00			х		Env'tal Health & San. Unit	ZL, CA, DPCU
35	Social Services Delivery	Community water and Sanitation Services	Update DESSAP	HWDA	X				2000.00		8000.00			x		Env'tal Health & San. Unit	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	'RA	ME AMI (23)	E		ESTIM	IATED BU	U DGET	1	PRO STA	OG. TUS	IMPLEMI DEP'T/A	
	, ,	` /			1	2			IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
36	Social Services Delivery	Community water and Sanitation Services	Carryout Community Led Total Sanitation (CLTS) activities in 12 communities.	Districtwide	X	X	х	х	5,000.00		20,000.00			X		Env'tal Health & San. Unit	CA, DPCU
37	Social Services Delivery	Community water and Sanitation Services	Control stray animals in the district	Districtwide	Х	х	х	х	5,000.00					X		Env'tal Health & San. Unit	CA, DPCU
38	Social Services Delivery	Community water and Sanitation Services	Organize, educate and facilitate screening of food and drink vendors	Districtwide	X				2,000.00					Х		Env'tal Health & San. Unit	GHS, CA, DPCU
39	Social Services Delivery	Community water and Sanitation Services	Supply of sanitary materials/tools	Districtwide	X				20,000.00		30,000.00			x		Env'tal Health & San. Unit	CA, DPCU
40	Social Services Delivery	Community water and Sanitation Services	Support for Mgt of Solid/Liquid	Districtwide	х	X	х	X			30,000.00			x		Env'tal Health & San. Unit, CA	DPCU, ZL
41	Social Services Delivery	Community water and Sanitation Services	Rehabilitation/ Mechanization of 5- Boreholes in selected communities	Dodome, Dzolokpuita,	х	X						600,754.00		х		Works Dept, CWSA	DPCU
		ENVI	RONMENT, INFRAST	RUCTURE AN	DH	IUI	MA	N S	ETTL	EMENT	- Goal: C	reate O	pportuni	ities for A	All	1	
42	Human Settlement Mgt	Spatial orderly dev't of Communities	Undertake Street Naming/Property Addressing Activities and Installation/ Replacement of Synergies	Districtwide	x	x	x	x	18,500.00		10,000.00			X		Physical Planning Dept	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	'RA	ME AM (23)	E		ESTIM	IATED BU	U DGET	•		OG. TUS	IMPLEMI DEP'T/A	
	, ,	, ,			1	2		4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
43	Human Settlement Mgt	Spatial orderly dev't of Communities	Acquisition of Aerial photos and digitization for 25 communities	Districtwide			x	x	18,500.00					X		Physical Planning Dept	CA, DPCU
44	Human Settlement Mgt	Spatial orderly dev't of Communities	Undertake Development Control activities/educational campaign on spatial orderly development in 30 communities	Districtwide	х	х	х	х	10,00.00					x		Physical Planning Dept.	CA, DPCU, Works Dept, ISD, NCCE
45	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Completion of Tsito Town Council Office	Tsito	x	X	X	x			58,169.57				x	CA, Works Dept	DPCU
46	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Renovation of Assembly building and Doctors' Bungalow	Dzolokpuita Kpedze			Х	x	50,000.00		120,000.00			x		CA, Works Dept	DPCU
47	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Completion of DCE Residence at Dzolokpuita	Dzolokpuita	х	X	X	x			539,957.00				x	CA, Works Dept	DPCU
48	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of 1No. 2bedroom apartment for heads of decentralized department at Dzolokpuita	Dzolokpuita		х	х	X				360,000.00		x		CA, Works Dept.	DPCU
49	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Renovation of Abutia Area Council Office	Abutia Kloe	x	X						89,220.60			X	CA, Works Dept.	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION		R.	ME AM () () ()	E		ESTIM	ATED BU	JDGET	ı		OG. TUS	IMPLEMI DEP'T/AC	
					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
50	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Pay retention for completed projects (Canteen, Staff Bungalow, Underground Water Tank and Maternity Blk-Kpedze Polyclinic)	Dzolokpuita	х	х						76,700.00			x	CA	DPCU, Works Dept
51	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Supply/installation of 500 street lights	Districtwide		X					540,000.00			X		CA, Works Dept	DPCU
52	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Landscaping of Assembly premises at Dzolokpuita	Dzolokpuita	х	х	х	х			80,000.00			X		CA, Works Dept.	DPCU, Physical Planning Dept
53	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services (GPSNP 2)	Rehabilitation of 1.8km Kpedze Todze-Anagokofe Feeder Road	Kpedze Todze- Anagokofe		X	x	х					388,027.76	X		CA, Works Dept.	DPCU
54	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Opening, Reshaping Spot improvement and gravelling of a total of 12km feeder roads in selected communities	Saviefe- Gbedome Kpedze Akorviefe, Dzolokpuita, Abutia Adegblevi	х						166,725.00			х		CA, Works Dept	DPCU
55	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Support for Provision of Speed humps on Dzolokpuita-Fume Highway	Dzolokpuita- Fume	X	X	x	x			20,000.00			X		CA, Works Dept, GHA	DPCU
56	Environment/ Natural Resources	Natural Resource Conservation and Mgt	Supply of 10,000 seedlings to support Green Ghana Initiative	Districtwide		Х					75,000.00			X		CA, Agric Dept, FC	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	FRA (20	ME AMI 023)	E			ATED BU			STA	OG. TUS	IMPLEMI DEP'T/A	
57	Environment/ Natural Resources	Natural Resource Conservation and Mgt	Undertake Climate Change Adaptation Sensitization including planting of trees	Districtwide	1 x	x			1GF 00.005,1	GOG	DACF 00.002,5	DDF	DON	NEW x	ONG	NADMO, KRR, Agric Dept, Env'tal Health San. Unit, Health	CA, DPCU
Goa	l: Mainstream er	nergency planning	and preparedness into	EMERGENCY I Ghana's develo		ent		nni	ng ager			respond	to pote	ntial inte	rnal and	external threats	s (including
58	Emergency Planning and Response	Disaster Prevention and Mgt	Support for Rainstorm/ Windstorm, Bush/Domestic Fire Prevention activities	Districtwide	Х					2,000.00	2,000.00			х		NADMO	CA, DPCU
59	Emergency Planning and Response	Disaster Prevention and Mgt	Supply of Relief Items to Disaster Victims	Districtwide	х						40,000.00			Х		NADMO	CA, DPCU
	T	GOVERNAN	CE, CORRUPTION AN	ND PUBLIC AC	CCC	Uľ	NTA	BI	LITY -	Goal: M	[ainstrean	a Stab	le, Unite	d and Sa	afe Societ	t y	
60	Management and Administration	General Administration	Documentation and Compensation of Assembly Lands/Valuation of Properties	Districtwide	х	х	х	х			100,000.00				X	CA	DPCU
61	Management and Administration	General Administration	Compensation of Employees	Districtwide	X	X	X	X	110,860.00	2,629,372.00				x		CA	DPCU
62	Management and Administration	General Administration	Support VRCC/NALAG/ NACAP Activities	VRCC	х	X	х	х			50,000.00			X		CA	DPCU
63	Management and Administration	General Administration	Support for Security/Conflict resolution	Districtwide	х	х	х	х			70,000.00			X		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	I	FRA (20	ME AMI (23)	E		ESTIM	ATED BU	U DGET	•		OG. TUS	IMPLEMI DEP'T/I	
					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
64	Management and Administration	General Administration	Organize Statutory meetings (DPCU, Budget Committee, Sub-Committees, Spatial Planning and Technical Sub Committees, GA, Town Hall Meetings, DCE Community Engagements, etc)	Dzolopkuita	x	x	x	x	20,000.00		80,000.00			x		CA	DPCU
65	Management and Administration	General Administration	Support for National Celebrations/Events (Independence Day, Farmers Day, WTD, UN Day Against Child Labour etc.)	Districtwide			х	Х	10,000.00		150,000.00			х		CA	DPCU
66	Management and Administration	General Administration	Support for SIF/ Self- Help Projects	Districtwide	х	х	X	х			230,000.00			X		CA	DPCU
67	Management and Administration	Human Resource Mgt	Purchase Office Consumables/ maintenance Equipments/ Official Vehicles/Lubricants	HWDA	Х	Х	х	Х	255,172.64					х		CA	DPCU
68	Management and Administration	General Administration	Supply of office furniture for Dept/Units	HWDA			X	х			50,000.00			X		CA	DPCU
69	Management and Administration	General Administration	Supply of Printed Materials (Vehicle/Motor Stickers)		х	х			6,000.00					x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	F	RA	ME AMI 023)			ESTIM	ATED BU	JDGET	,		OG. TUS	IMPLEMI DEP'T/I	
					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
70	Management and Administration	General Administration	Support for the functionality of Audit Committee	HWDA	х	Х	X	X			50,000.00			X		CA	DPCU
71	Management and Administration	General Administration	Support for Justice Administration/ Prosecution of Offenders of Bye- Law)	HWDA	Х	х	х	X			10,000.00			х		CA	DPCU
72	Management and Administration	General Administration	Support for 8 Sub- Structures	T/A Councils	х	X	x	x	10,000.00		100,000.00			х		CA	DPCU
73	Management and Administration	Human Resource Mgt	Support for Capacity Building (Conferences/ Seminars/Workshops	Dzolokpuita	х	Х	x	X	10,000.00		40,000.00			x		CA, HR Dept	DPCU
74	Management and Administration	Human Resource Mgt	Organize Training workshop for staff of Sub-structures in Revenue Mobilisation Strategies and effective lobbying skills	Dzolokpuita	x							11,000.00		x		HR Dept	CA, DPCU
75	Management and Administration	Human Resource Mgt	Organize Training for staff on Public Service Delivery Improvements and Attitudinal Change	Dzolokpuita		х						15,000.00		х		HR Dept.	CA, DPCU
76	International Affairs	International Relations & Mgt.	Support for Sister City and Bilateral relations	HWDA	х	X	X	X			100,000.00			x		CA	DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)			E	ESTIMATED BUDGET				PROG. STATUS		IMPLEMENTING DEP'T/INSTI.		
					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION - Goal: Improve delivery of Development Outcomes at all Levels																	
77	Coordination, M&E	Planning, Budgeting and Coord.	Undertake quarterly M&E on Projects/Programmes /Activities	Districtwide	X	х	Х	X			50,000.00			x		CA	DPCU
78	Coordination, M&E	Planning, Budgeting and Coord.	Prepare 2024 AAP/Composite Budget	Dzolokpuita			х				80,000.00			х		CA	DPCU