

Source of Funding: G.O.G/IGF/DDF/DONOR FINDING

Budget Period JAN- DECEMBER 2023		PROCUREMENT OF SERVICE											PROCUREMENT PLAN 2023													
Source of Funding: G.O.G/IGF/DDF/DONOR FINDING						Preparation of Request for Proposals	Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F)					Negotiations			Contract Finalization			Contract Implementation						
Contract Packages	Plan vs. Actual	Package Number	Estimated Amount (Cedis)	Selecti on Method	Final Authority for Contract Award	Plan vs. Actual	Prep & Submission by Executing Agency	Invitation Date	Submission/Opening Date	Complete Evaluation Report (T)	Opening Financial Proposals	Complete Eval Report (T) (F)	Approval of Eval Report (T) (F)	Plan vs. Actual	Negotiations	Submission Draft Contract	Approval of Negotiation report	Contract Amount (Cedis)	Contract award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost	
1.SUPPORT FOR CAPACITY BUILDING	PLAN	HWDA/IGF/SER/01/2023	10,000.00	PQ	ETC	PLAN	3/01/2023	10/01/2023	24/01/2023	3/02/2023	3/02/2023	10/02/2023	10/02/2023	PLAN	17/02/2023	27/02/2023	27/02/2023	10,000.00	07/03/2023	13/03/2023	PLAN	27/03/2023	26/05/2023	09/06/2023	10,000.00	
	ACTUAL					ACTUAL								ACTUAL							ACTUAL					
2.TRAINING OF HEADS OF DEPARTMENTS ON PUBLIC FINANCIAL MANAGEMENT AND LOCAL ECONOMIC DEVELOPMENT	PLAN	HWDA/SER/01/2021	19,000.00	PQ	ETC	PLAN	02/05/2023	02/05/2023	02/05/2023	02/05/2023	02/05/2023	02/05/2023	02/05/2023	PLAN	20/06/2023	20/06/2023	20/06/2023	19,000.00	20/06/2023	20/06/2023	PLAN	25/07/2023	25/07/2023	25/07/2023	19,000.00	
	ACTUAL					ACTUAL								ACTUAL							ACTUAL					
CAPACITY BUILDING FOR SUB-STRUCTURE STAFFS	PLAN	HWDA/SER/01/2021	15,615.38	PQ	ETC	PLAN	4/09/2023	3/09/2023	3/09/2023	3/09/2023	3/09/2023	3/09/2023	3/09/2023	PLAN	23/10/2023	23/10/2023	23/10/2023	15,615.38	23/10/2023	23/10/2023	PLAN	27/11/2023	4/12/2023	04/12/2023	15,615.38	
	ACTUAL					ACTUAL								ACTUAL							ACTUAL					
	plan																									
	Actual																									
	plan																									
	actual																									
TOTAL			54,615.38															54,615.38							89,615.38	